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Annual Report

of the
Superintendent of Public Instruction

STATISTICAL SECTION

for
Fiscal Year
1983-1984

In Compliance With
ARIZONA REVISED STATUTES §15-255

Arizona Department of Education
Carolyn Warner, Superintendent
Dr. Jim Hartgraves, Deputy Superintendent
November 1984

ARIZONA DEPARTMENT OF EDUCATION

Carolyn Warner, Superintendent

Deputy Superintendent
Dr. Jim Hartgraves

Vocational Education Division
Mr. John T. Lange
Deputy Superintendent
for Vocational Education

Education Services Division
Dr. Thomas R. Reno
Associate Superintendent

General Operations Division
Mr. James J. Brunstein
Associate Superintendent

STATE BOARD OF EDUCATION

STATE BOARD OF VOCATIONAL EDUCATION

George L. Evans ..... President
Eddie Basha ..... Vice President
Honorable Carolyn Warner ..... Executive Officer
C. Diane Bishop ..... Member
Nolan Blake ..... Member
Ray Borane ..... Member
Tommy Espinoza ..... Member
Dr. Eugene M. Hughes ..... Member
Dr. Don McIntyre ..... Member

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CAROLYN WARNER
SUPERINTENDENT

Arizona
Department of Education
1535 WEST JEFFERSON
PHOENIX, ARIZONA 85007
255-4361

January 2, 1985

The Honorable Bruce Babbitt
Governor of Arizona
Arizona State Capitol
Phoenix, AZ 85007

Dear Governor Babbitt:

It is with great pleasure that I submit to you the 1983-1984 Annual Report of the Superintendent of Public Instruction. This Report has been prepared in accordance with Section 15-255, Arizona Revised Statutes.

I am grateful for the efforts of local school district personnel and the offices of the County School Superintendents who compiled the information for this Report. Their cooperation and assistance are deeply appeciated.

Sincerely,

Carolyn Warner

Mrs. Ronald H. Warner
State Superintendent

cda787

Enclosure

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

COUNTY SCHOOL SUPERINTENDENTS

SUPERINTENDENT	COUNTY	COUNTY SEAT
Mr. David Silva	Apache	St. Johns
Mr. Tom Campbell	Cochise	Bisbee
Mrs. Betty Jo Anderson	Coconino	Flagstaff
Mr. Nolan Blake	Gila	Globe
Mr. Clay Larson	Graham	Safford
Mr. Thomas Wright	Greenlee	Clifton
Mrs. Mary Weil	La Paz	Parker
Mr. Richard L. Harris	Maricopa	Phoenix
Mr. Jim Vandevier	Mohave	Kingman
Mrs. Nona Baldwin (Acting Supt.)	Navajo	Holbrook
Mrs. Anita Lohr	Pima	Tucson
Ms. Sherry Ferguson	Pinal	Florence
Mr. Gonzalo Galindo	Santa Cruz	Nogales
Dr. Eugene M. Hunt	Yavapai	Prescott
Mr. H. L. Suverkrup	Yuma	Yuma

ARIZONA DEPARTMENT OF EDUCATION

Carolyn Warner

State Superintendent

STATISTICS IN EDUCATION FOR FY 1983-84

Number of Pupils Enrolled in Public Schools	561,122
Number of Pupils Enrolled in Private Schools	45,737
Total State Enrollment	606,859
Average Daily Membership in Public Schools	501,911.772
Total School Districts	226
Operating School Districts	223
Number of Public Schools	877
Number of Private Schools	318
Number of Public School Superintendents	143
Number of Public School Principals	777
Number of Public School Head Teachers	22
Number of Public School Classroom Teachers	26,326

DISTRICT EXPENDITURES AND PERCENTAGE OF TOTAL EXPENDITURES

	Amount	Percent
Maintenance and Operation		
Regular Educational Programs		
Administration	$ 45,209,987	3.39
Instruction	522,553,030	39.22
Instruction Support	141,088,939	10.59
Operation	240,381,532	18.04
Total	$ 949,233,488	71.24
Special Educational Programs		
Administration	$ 3,303,847	.25
Instruction	112,073,074	8.41
Instruction Support	18,944,843	1.42
Operation	10,007,289	.75
Total	$ 144,329,053	10.83
Transportation		
Operation	$ 47,645,989	3.58
Expenditures from School Plant Funds	2,503,637	.19
Total Maintenance and Operation	$ 1,143,712,167	85.84
Special Projects		
Federal	$ 61,728,026	4.63
State	1,281,761	.10
Total	$ 63,009,787	4.73
Capital Outlay	75,480,454	5.67
Capital Levy	$ 50,162,239	3.76
Grand Total Expenditures	$ 1,332,364,647	100.00
Total Resident and Non-Resident ADM	501,911.772	
Grand Total Expenditures per ADM	$ 2,654.58	
Total Maintenance and Operation Expenditures per ADM (Fund 000)	$ 2,278.71	

Personnel Expenditures	Amount	Percent of Total Maintenance and Operation Expenditures
Maintenance and Operation		
Salaries - Certified	$ 678,366,751	59.31
Salaries - Classified	214,524,709	18.76
Total	$ 892,891,460	78.07
Employee Benefits - Paid by Districts	83,630,421	7.31
Total District Personnel Expenditures	$ 976,521,881	85.38
Employee Benefits - Paid by State		
State Retirement	$ 48,784,505	N/A
OASI	46,384,379	N/A
Total	$ 95,168,884	N/A
Total Personnel Expenditures	$ 1,071,690,765	N/A
Total Classroom Teachers' Salaries	$ 570,200,774	
Percent of Grand Total Expenditures	42.80	
Average Salary Per Teacher	$ 21,641.90	

REVENUES[1]

	Amount	Percent of Total Revenues
Local Support	$ 513,211,162	34.17
County Aid	53,630,390	3.57
State Aid	780,518,376	51.96
Federal Aid	154,766,142	10.30
Total	$ 1,502,126,070	100.00

NOTE:

(1) Does not include Bond Building, Intergovernmental Agreements, Indirect Costs and Unemployment Insurance Funds.

GENERAL STATISTICAL INFORMATION

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS, AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

FOOD SERVICE PROGRAMS STATISTICS

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

	Racial Ethnic						
	White (Non-(Hispanic)	Black (Non-(Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts
Kindergarten	28,025	1,784	10,839	2,665	481	43,794	123
Grade One	29,621	1,935	11,426	3,119	608	46,709	25
Grade Two	26,243	1,582	9,737	2,601	523	40,686	23
Grade Three	25,982	1,649	9,631	2,417	507	40,186	13
Grade Four	26,269	1,599	9,275	2,373	592	40,108	18
Grade Five	27,014	1,641	9,238	2,535	534	40,962	23
Grade Six	28,940	1,588	9,499	2,525	557	43,109	18
Grade Seven	31,346	1,653	9,657	2,700	543	45,899	122
Grade Eight	31,471	1,542	8,851	2,710	509	45,083	180
Multi-Grade	6,036	813	2,361	514	96	9,820	31
TOTAL ELEMENTARY	260,947	15,786	90,514	24,159	4,950	396,356	576
Special Education (Included in above Total)						38,542	
Grade Nine	31,464	1,525	8,738	3,763	525	46,015	2,728
Grade Ten	29,075	1,402	7,622	3,004	474	41,577	2,935
Grade Eleven	27,392	1,343	6,907	2,567	460	38,669	2,965
Grade Twelve	25,407	1,269	5,871	2,398	446	35,391	2,609
Multi-Grade	1,913	266	737	181	17	3,114	419
TOTAL SECONDARY	115,251	5,805	29,875	11,913	1,922	164,766	11,656
Special Education (Included in above Total)						11,851	
GRAND TOTAL	376,198	21,591	120,389	36,072	6,872	561,122	12,232

Total High School Graduates: 26,530

STATE SUMMARY OF NUMBER AND TYPE OF SCHOOLS
1983-84

Total No. of Districts 221 (Does Not Include Accom. Districts or Special Programs)
Total No. of Elem. Schools 734
Total No. of High Schools 143

* Teaching High Schools
** Transporting Districts
*** Non-operating Districts

	Elem. Dist.	Elem. Sch.	High Sch. Dist.	High Sch.	Unif. Dist.	Elem. Sch. Unif.	High Sch. Unif.	Total Sch. Unif.	Accom. Dist.	Accom. Sch.	Spec. Prog.
Apache	3	3	0	0	7	22	7	29	0	0	0
Cochise	13(**2)	12	2	2	8	24	9	33	1	3	1
Coconino	2	2	0	0	6	23	7	30	0	0	0
Gila	4(*1)	4	0	0	4	17	4	21	0	0	1
Graham	3(**1)	3	0	0	4	8	4	12	0	0	1
Greenlee	2(***1)	2	0	0	3	5	3	8	0	0	1
La Paz	5	5	1	1	1	3	1	4	0	0	0
Maricopa	38	191	7	29	11	118	24	142	2	3	1
Mohave	(*1) (**1) 13(***1)	19	1	2	1	7	1	8	0	0	0
Navajo	0	0	0	0	9	29	8	37	0	0	1
Pima	6(**2)	4	0	0	10	131	18	149	1	1	1
Pinal	9	20	2	2	7	17	7	24	1	1	1
Santa Cruz	4(***1)	3	1	1	2	8	2	10	0	0	0
Yavapai	(*1) 15(**3)	17	1	1	7	14	7	21	0	0	0
Yuma	7	23	2	3	0	0	0	0	0	0	1
State Total	124	308	17	41	80	426	102	528	5	8	9

SCHOOL DISTRICTS EXISTING/NON-OPERATING

GREENLEE	Eagle Elementary No. 45
MOHAVE	Mt. Trumbull Elementary No. 24
SANTA CRUZ	Lochiel Elementary No. 9

ACCOMMODATION DISTRICTS

COCHISE	Ft. Huachuca Accommodation No. 00
MARICOPA	Horse Mesa Accommodation No. 509
	Williams Air Force Base Accommodation No. 510
PIMA	Zimmerman Accommodation No. 00
PINAL	Mary C. O'Brien Accommodation No. 90

ELEMENTARY DISTRICTS TEACHING HIGH SCHOOL SUBJECTS

GILA	Young Elementary No. 5
MOHAVE	Peach Springs Elementary No. 8 (teaching 9th grade)
YAVAPAI	Chino Valley Elementary No. 51 (teaching 9th grade)

TRANSPORTING SCHOOL DISTRICTS

COCHISE	Forrest Elementary No. 81
	Rucker Elementary No. 66
GRAHAM	Klondyke Elementary No. 9
MOHAVE	Topock Elementary No. 12
PIMA	Empire Elementary No. 37
	Redington Elementary No. 44
YAVAPAI	Congress Elementary No. 17
	Rincon Elementary No. 47
	Williamson Valley Elementary No. 2

PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

State Totals

Total Private Schools Reporting - 318

Student Enrollment

GRADES

Elementary		Secondary		Multi Grade	Special Programs
K	5492	9	3064	171	768
1	4414	10	2752		
2	3948	11	2246		
3	3556	12	1926		
4	3482				
5	3412				
6	3438				
7	3478				
8	3590				
TOTAL	34,810		9,988	171	768
GRAND TOTAL	45,737				

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	17	4,251
Cochise	6	349
Coconino	10	2,505
Gila	4	490
Graham	2	110
Greenlee	-0-	-0-
Maricopa	166	23,224
Mohave	5	306
Navajo	20	4,617
Pima	62	7,222
Pinal	6	525
Santa Cruz	4	601
Yavapai	12	878
Yuma	4	659
TOTAL	318	45,737

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
APACHE	COUNTY					
01-02-01	ST JOHNS UNIF S D	- - - - -	109,359	109,359	$14,850.77	$100,931.54
01-02-08	WINDOW ROCK UNIF S	131,308	307,192	438,500	$31,490.76	$185,249.00
01-02-10	ROUND VLLY UNIF SD	- - - - -	140,242	140,242	$10,610.44	$35,435.00
01-02-18	PUERCO UNIF S D	- - - - -	115,720	115,720	$15,564.85	$21,912.00
01-02-20	GANADO UNIFIED	35,458	232,524	267,982	$46,346.97	$64,979.00
01-02-24	CHINLE UNIF SCH D	177,229	461,865	639,094	$17,744.66	- - - - - - -
01-02-27	RED MESA UNIFIED	81,212	120,660	201,872	$9,944.38	- - - - - - -
01-03-06	CONCHO EL	- - - - -	20,367	20,367	$2,100.03	- - - - - - -
01-03-23	MCNARY EL	6,091	11,960	18,051	$1,146.68	$28,206.62
APACHE	COUNTY TOTALS	431,298	1,519,889	1,951,187	$149,799.54	$436,713.16
COCHISE	COUNTY					
02-01-00	FT HUACHUCA ACC	- - - - -	132,206	132,206	$16,871.52	$181.44
02-02-01	TOMBSTONE UNIF DT	22,000	81,018	103,018	$7,268.09	$1,412.91
02-02-02	BISBEE UNIF DIST	58,157	132,082	190,239	$14,934.24	$27,571.00
02-02-13	WILLCOX UNIF DIST	- - - - -	89,972	89,972	$8,311.98	- - - - - - -
02-02-18	SAN SIMON UNIF DT	- - - - -	15,720	15,720	$1,218.13	$30,478.87
02-02-21	ST DAVID UNIF DT	- - - - -	24,782	24,782	$1,856.20	$14,149.49
02-02-27	DOUGLAS UNIF DIST	156,893	362,476	519,369	$32,916.14	- - - - - - -
02-02-68	SIERRA VISTA UNIF	18,337	277,841	296,178	$8,825.70	$4,162.25
02-03-26	COCHISE EL	- - - - -	3,966	3,966	$919.87	$10,717.16
02-04-09	BENSON EL	- - - - -	93,361	93,361	$8,900.60	$43,108.68
02-04-22	PEARCE EL	- - - - -	10,815	10,815	$1,354.47	$11,591.54
02-04-53	ASH CREEK EL	- - - - -	5,955	5,955	$942.38	$11,326.76
02-04-64	POMERENE EL	- - - - -	11,936	11,936	$870.84	- - - - - - -
02-05-22	VALLEY UNION HS	6,234	42,315	48,549	$4,744.92	$17,833.24
COCHISE	COUNTY TOTALS	261,621	1,284,445	1,546,066	$109,935.08	$172,533.34
COCONINO	COUNTY					
03-02-01	FLAGSTAFF UNIF DT	- - - - -	579,726	579,726	$35,625.32	$80,019.86
03-02-02	WILLIAMS UNIF DT	- - - - -	50,564	50,564	$4,171.85	$8,767.81
03-02-06	F&M UNIFIED DIST	- - - - -	34,242	34,242	$3,014.52	$10,572.58
03-02-08	PAGE UNIFIED	31,506	214,801	246,307	$242.25	$6,221.00
03-02-15	TUBA CITY UNIF DT	113,256	327,210	440,466	$34,133.67	$3,680.00
03-03-10	MAINE CONSOLIDAT E	6,199	6,825	13,024	$1,367.90	$3,562.03
COCONINO	COUNTY TOTALS	150,961	1,213,368	1,364,329	$78,555.51	$112,823.28

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
GILA	COUNTY					
04-02-01	GLOBE UNIF DIST	- - - - -	146,667	146,667	$14,494.16	$83,635.20
04-02-10	PAYSON UNIF DIST	- - - - -	82,042	82,042	$7,604.70	$62,750.57
04-02-40	MIAMI UNIFIED DT	- - - - -	173,611	173,611	$16,107.93	$27,114.22
04-02-41	H/W UNIFIED DIST	- - - - -	68,342	68,342	$6,743.15	$64,858.00
04-03-05	YOUNG EL	- - - - -	10,333	10,333	$1,176.27	$10,611.21
04-03-12	PINE EL	- - - - -	22,314	22,314	$2,441.71	$15,714.38
04-03-20	RICE EL	34,662	124,972	159,634	$10,609.04	$16,324.69
GILA	COUNTY TOTALS	34,662	628,281	662,943	$59,176.96	$281,008.27
GRAHAM	COUNTY					
05-02-01	SAFFORD UNIFIED	- - - - -	97,835	97,835	$4,819.40	- - - - - - -
05-02-04	THATCHER UNIFIED	- - - - -	66,429	66,429	$6,347.04	- - - - - - -
05-02-06	PIMA UNIFIED	- - - - -	77,600	77,600	$4,862.41	$17,822.13
05-02-07	FT THOMAS UNIFIED	- - - - -	59,053	59,053	$2,493.22	$43,555.00
05-03-05	SOLOMONVILLE EL	- - - - -	24,362	24,362	$4,149.26	$11,142.00
GRAHAM	COUNTY TOTALS	- - - - -	325,279	325,279	$22,671.33	$72,519.13
GREENLEE	COUNTY					
06-02-02	DUNCAN UNIF DIST	- - - - -	74,298	74,298	$6,912.52	$48,685.30
06-02-03	CLIFTON UNIFIED	- - - - -	68,317	68,317	$6,497.64	$937.69
GREENLEE	COUNTY TOTALS	- - - - -	142,615	142,615	$13,410.16	$49,622.99
MARICOPA	COUNTY					
07-01-00	WILLIAMS AFB ACC E	- - - - -	42,514	42,514	$3,830.43	$11,900.00
07-02-04	MESA UNIFIED	- - - - -	3,129,381	3,129,381	$214,417.39	$725,469.00
07-02-09	WICKENBURG UNIF D	- - - - -	68,793	68,793	$7,385.79	$80.00
07-02-11	PEORIA UNIF DIST	966	686,854	687,820	$56,901.96	$60,144.96
07-02-24	GILA BEND UNIF DT	- - - - -	62,069	62,069	$4,864.28	$939.78
07-02-41	GILBERT UNIFIED	- - - - -	289,258	289,258	$23,400.49	$78,846.00
07-02-48	SCOTTSDALE UNIF D	- - - - -	930,875	930,875	$78,255.17	$21,076.00
07-02-69	PARADISE VLY UNIF	- - - - -	- - - - -	- - - - -	- - - - - - -	$27,533.21
07-02-80	CHANDLER UNIF DT	160,806	506,895	667,701	$39,441.05	$30,229.46
07-02-89	DYSART UNIFIED	71,864	318,141	390,005	$33,632.20	- - - - - - -
07-02-95	QUEEN CRK UNIF DST	- - - - -	59,647	59,647	$5,277.17	$42,745.36
07-02-97	DEER VALLEY UNIF	- - - - -	949,904	949,904	$99,270.50	$3,378.00
07-03-60	HIGLEY EL	- - - - -	19,687	19,687	$1,662.02	- - - - - - -
07-03-71	SENTINEL EL	- - - - -	3,619	3,619	$1,063.95	$6,082.25
07-03-75	MORRISTOWN EL	- - - - -	7,509	7,509	$2,975.25	$9,495.82

FOOD SERVICES INFORMATION

MARICOPA	COUNTY	MEALS SERVED BREAKFASTS	MEALS SERVED LUNCHES	MEALS SERVED TOTAL	VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
07-03-81	NADABURG EL	12,150	38,817	50,967	$3,400.78	$3,000.00
07-03-86	MOBILE EL	1,709	1,737	3,446	$819.40	$7,536.00
07-03-90	RUTH FISHER EL	- - - - -	27,841	27,841	$2,718.20	$10,237.08
07-03-98	FOUNTAIN HILLS EL	- - - - -	34,508	34,508	$2,923.98	$4,023.76
07-04-01	PHOENIX EL	414,380	943,643	1,358,023	$86,458.45	- - - - - - -
07-04-02	RIVERSIDE EL	18,824	36,997	55,821	$5,350.97	$105,588.68
07-04-03	TEMPE ELEMENTARY	78,774	729,168	807,942	$68,520.93	$58,198.78
07-04-05	ISAAC EL	103,133	505,238	608,371	$58,709.14	$70,064.00
07-04-06	WASHINGTON EL	132,898	2,030,854	2,163,752	$166,116.67	$50,071.00
07-04-07	WILSON EL	48,832	107,703	156,535	$10,749.62	- - - - - - -
07-04-08	OSBORN EL	23,021	330,806	353,827	$30,381.62	- - - - - - -
07-04-14	CREIGHTON EL	107,643	436,049	543,692	$44,765.62	- - - - - - -
07-04-17	TOLLESON EL	28,787	99,008	127,795	$8,102.18	$19,542.00
07-04-21	MURPHY EL	155,990	368,086	524,076	$33,574.29	$26,625.24
07-04-25	LIBERTY EL	- - - - -	45,844	45,844	$5,409.02	- - - - - - -
07-04-28	KYRENE EL	- - - - -	276,856	276,856	$22,648.87	$37,781.00
07-04-31	BALSZ ELEM	23,387	226,482	249,869	$20,615.25	$49,315.63
07-04-33	BUCKEYE EL	- - - - -	93,620	93,620	$8,783.99	$14,692.00
07-04-38	MADISON EL	- - - - -	372,794	372,794	$32,001.41	$20,583.00
07-04-40	GLENDALE EL	- - - - -	540,133	540,133	$44,580.44	$86.63
07-04-44	AVONDALE EL	76,469	240,114	316,583	$19,000.39	$40,327.00
07-04-45	FOWLER EL	- - - - -	87,237	87,237	$9,510.25	$14,810.16
07-04-47	ARLINGTON EL	- - - - -	37,017	37,017	$2,914.55	$26,488.00
07-04-49	PALO VERDE EL	- - - - -	26,086	26,086	$3,826.42	$18,151.00
07-04-59	LAVEEN EL	- - - - -	235,990	235,990	$21,355.98	- - - - - - -
07-04-62	UNION EL	- - - - -	7,599	7,599	$2,677.68	$11,098.00
07-04-65	LITTLETON EL	- - - - -	161,078	161,078	$14,813.03	$49,318.00
07-04-66	ROOSEVELT EL	335,205	1,178,037	1,513,242	$102,603.79	$66,417.00
07-04-68	ALHAMBRA EL	124,405	686,423	810,828	$67,664.89	$1,069.00
07-04-79	LITCHFIELD EL	- - - - -	- - - - -	- - - - -	- - - - - - -	$5,063.28
07-04-83	CARTWRIGHT EL	- - - - -	1,095,775	1,095,775	$92,015.06	$77,279.00
07-04-92	PENDERGAST EL	- - - - -	233,884	233,884	$18,696.20	$49,677.54
07-05-01	BUCKEYE UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$18,589.00
07-05-05	GLENDALE UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$157,372.00
07-05-10	PHOENIX UHS	28,105	699,537	727,642	$75,585.88	$50,348.00
07-05-13	TEMPE UHS	11,485	158,134	169,619	$19,229.86	$175,961.27
07-05-14	TOLLESON UHS	18,674	84,205	102,879	$7,739.67	$38,160.00
07-05-16	AGUA FRIA UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$7,426.32
MARICOPA	COUNTY TOTALS	1,977,507	19,252,446	21,229,953	$1,686,642.13	$2,302,819.21

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
MOHAVE	COUNTY					
08-04-04	KINGMAN EL	- - - - -	238,091	238,091	$18,255.18	$55,351.73
08-04-06	OWENS WHITNEY EL	4,788	5,394	10,182	$1,052.08	- - - - - - -
08-04-08	PEACH SPRINGS EL	13,108	30,695	43,803	$2,553.53	$20,773.40
08-04-11	CHLORIDE EL	5,686	11,695	17,381	$1,630.11	$3,819.00
08-04-13	YUCCA EL	- - - - -	2,882	2,882	$929.24	$13,190.32
08-04-15	BULLHEAD CITY EL	- - - - -	101,421	101,421	$7,443.21	$4,570.95
08-04-16	MOHAVE VALLEY EL	- - - - -	58,101	58,101	$5,550.44	$5,646.29
MOHAVE	COUNTY TOTALS	23,582	448,279	471,861	$37,413.79	$103,351.69
NAVAJO	COUNTY					
09-02-02	JOSEPH CTY UNIF D	- - - - -	- - - - -	- - - - -	$12,273.36	- - - - - - -
09-02-03	HOLBROOK UNIF DT	- - - - -	- - - - -	- - - - -	- - - - - - -	$41,233.03
09-02-05	SNOWFLAKE UNIF DT	37,640	235,738	273,378	$21,002.94	$99,912.34
09-02-10	SHOWLOW UNIF DIST	- - - - -	96,262	96,262	$9,362.62	$3,485.00
09-02-20	WHITERIVER UNIFIED	82,978	206,484	289,462	$7,311.37	- - - - - - -
09-02-25	CEDAR UNIF D #25	52,703	57,004	109,707	$4,670.82	$32,148.92
09-02-27	KAYENTA UNIF DIST	90,983	255,509	346,492	$34,489.03	$35,190.34
09-02-32	PTOP-LKSIDE UNIF	- - - - -	61,306	61,306	$5,453.83	$7,351.63
NAVAJO	COUNTY TOTALS	264,304	912,303	1,176,607	$94,563.97	$219,321.26
PIMA	COUNTY					
10-02-01	TUCSON UNIFIED	375,565	3,469,804	3,845,369	$224,240.27	$87,403.00
10-02-06	MARANA UNIF S D	- - - - -	290,274	290,274	$27,810.01	$309,012.00
10-02-08	FLOWING W UNIFIED	10,957	221,373	232,330	$357.00	$303.57
10-02-10	AMPHITHEATER UNIF	126,595	640,983	767,578	$55,709.13	$72,389.91
10-02-12	SUNNYSIDE UNIF DT	317,235	1,173,705	1,490,940	$121,748.39	$23,633.00
10-02-13	TANQUE VER USD#13	- - - - -	- - - - -	- - - - -	- - - - - - -	$14,950.00
10-02-15	AJO UNIFIED DIST	14,442	79,613	94,055	$6,513.53	$20,063.00
10-02-30	SAHUARITA UNIF DT	- - - - -	160,535	160,535	$14,732.37	$120,542.00
10-02-40	IND OASIS B UN SD	63,566	102,809	166,375	$11,236.89	$151,856.00
10-03-39	CONTINENTAL EL	- - - - -	17,536	17,536	$1,706.11	- - - - - - -
PIMA	COUNTY TOTALS	908,360	6,156,632	7,064,992	$464,053.70	$800,152.48
PINAL	COUNTY					
11-01-00	MARY OBRIEN ACCOM	9,065	16,210	25,275	$2,244.18	$7,868.22
11-02-01	FLORENCE UNIFIED	579	76,373	76,952	$7,937.97	$9,000.00
11-02-03	RAY UNIFIED DIST	- - - - -	93,477	93,477	$8,272.31	$1,663.14
11-02-08	M/S-M UNIFIED DT	83,633	178,842	262,475	$17,043.29	$5,041.92
11-02-15	SUPERIOR UNIFIED	22,706	64,489	87,195	- - - - - - -	$10,973.27
11-02-20	MARICOPA UNIF DT	- - - - -	92,624	92,624	$8,411.09	$50,395.52

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
PINAL	COUNTY					
11-02-21	COOLIDGE UNIF DT	- - - - -	200,321	200,321	$20,777.60	- - - - - - -
11-02-43	APACHE JUNC UNIF	62,681	220,457	283,138	$19,798.45	$3,489.72
11-03-02	ORACLE ELM	- - - - -	58,783	58,783	$5,021.58	$10,758.81
11-03-44	J O COMBS EL	8,177	29,486	37,663	$3,952.91	$11,041.74
11-04-04	CASA GRANDE EL	2,052	428,786	430,838	$34,821.31	- - - - - - -
11-04-05	RED ROCK EL	- - - - -	6,507	6,507	$1,690.60	$4,001.00
11-04-11	ELOY EL	1,510	166,095	167,605	$12,825.69	- - - - - - -
11-04-18	SACATON EL	46,228	113,093	159,321	$10,404.57	$26,683.92
11-04-22	TOLTEC EL	- - - - -	31,053	31,053	$5,190.78	$16,272.96
11-04-24	STANFIELD EL	20,989	50,958	71,947	$5,608.03	$7,892.71
11-04-33	PICACHO EL	- - - - -	26,089	26,089	$2,616.36	$10,404.00
11-05-02	CASA GRANDE UHS	18,234	49,340	67,574	$6,183.01	- - - - - - -
11-05-40	SANTA CRUZ UHS	22,879	42,944	65,823	$12,760.52	$9,659.22
PINAL	COUNTY TOTALS	298,733	1,945,927	2,244,660	$185,560.25	$185,146.15
SANTA CRUZ COUNTY						
12-02-01	NOGALES UNIF DIST	195,707	567,901	763,608	$57,943.00	$25,113.00
12-02-35	S C VLY UNIF DIST	- - - - -	24,509	24,509	- - - - - - -	- - - - - - -
12-03-28	SANTA CRUZ EL	- - - - -	10,786	10,786	- - - - - - -	- - - - - - -
12-04-06	PATAGONIA EL	- - - - -	24,335	24,335	$2,816.84	$21,247.98
12-05-20	PATAGONIA UHS	- - - - -	- - - - -	- - - - -	- - - - - - -	$6,779.96
SANTA CRUZ	COUNTY TOTALS	195,707	627,531	823,238	$60,759.84	$53,140.94
YAVAPAI	COUNTY					
13-02-01	PRESCOTT UNIF DT	- - - - -	276,539	276,539	$28,514.88	$28,677.00
13-02-22	HUMBOLDT UNIF DT	- - - - -	127,510	127,510	$10,228.69	$66,129.00
13-02-43	MAYER UNIFIED DT	- - - - -	26,862	26,862	$1,858.43	$13,310.10
13-03-15	SKULL VALLEY EL	- - - - -	3,499	3,499	$805.57	$2,587.00
13-03-23	KIRKLAND EL	- - - - -	5,810	5,810	$1,497.70	$5,730.17
13-03-50	CANON EL	- - - - -	15,626	15,626	$971.87	$6,800.98
13-03-51	CHINO VALLEY EL	- - - - -	61,171	61,171	$5,211.52	- - - - - - -
13-04-06	COTTONWOOD OK CK E	- - - - -	68,191	68,191	$5,157.25	$33,137.04
YAVAPAI	COUNTY TOTALS	- - - - -	585,208	585,208	$54,245.91	$156,371.29

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
YUMA	COUNTY					
14-04-01	YUMA EL	224,932	684,855	909,787	$66,932.53	$90,081.00
14-04-11	SOMERTON EL	41,985	197,251	239,236	$15,024.11	$54,163.00
14-04-13	CRANE EL	- - - - -	366,257	366,257	$33,479.95	$63,210.97
14-04-16	HYDER EL	19,643	30,902	50,545	$3,246.59	$24,021.00
14-04-17	MOHAWK VALLEY EL	- - - - -	36,881	36,881	$3,853.02	$21,275.26
14-04-24	WELLTON EL	- - - - -	51,014	51,014	$6,060.86	$17,742.00
14-04-32	GADSDEN EL	- - - - -	115,586	115,586	$8,588.71	$23,131.43
14-05-50	ANTELOPE UHS	- - - - -	36,584	36,584	$3,420.46	$52,916.00
14-05-70	YUMA UHS	- - - - -	206,047	206,047	$19,557.46	$18,859.43
YUMA	COUNTY TOTALS	286,560	1,725,377	2,011,937	$160,163.69	$365,400.09
LA PAZ	COUNTY					
15-02-27	PARKER UNIF	- - - - -	172,477	172,477	$18,377.52	$54,065.84
15-04-03	VICKSBURG ELEM	- - - - -	2,762	2,762	$568.96	$8,892.00
15-04-04	QUARTZSITE	13,103	38,085	51,188	$4,567.91	- - - - - - -
15-04-19	WENDEN ELEM	- - - - -	16,682	16,682	$902.01	$17,685.75
15-04-26	BOUSE ELEM	- - - - -	7,525	7,525	$1,478.91	$7,038.00
15-05-76	BICENTENNIAL UHS	- - - - -	19,487	19,487	$1,836.82	$79,529.00
LA PAZ	COUNTY TOTALS	13,103	257,018	270,121	$27,732.13	$167,210.59
STATE	TOTALS	4,846,398	37,024,598	41,870,996	$3,204,683.99*	$5,478,133.87

* THE STATE TOTAL FOR THE 'VALUE OF DONATED COMMODITIES' REPRESENTS ARIZONA'S ENTITLEMENT AND DOES NOT REFLECT THE ADDITIONAL STATE ORDERED AND DISTRIBUTED BONUS COMMODITIES. BONUSES ACCOUNTED FOR AN ADDITIONAL $3,480,785.39. THIS GIVES A TOTAL, WHICH INCLUDES STATE TOTALS OF BOTH ENTITLEMENTS AND BONUSES, OF $6,685,469.38.

BUSINESS AND FINANCIAL SERVICES

STATE APPROPRIATED FUNDS - REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1983 - JUNE 30, 1984

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
1	OFFICE OF THE SUPERINTENDENT						
2							
3							
4	General Services Admin.		5,478,400	5,478,400	3,102,037	644,566	843,351
5							
6	Education Commission of the States		29,300	29,300			
7							
8	Board of Education		74,500	74,500	30,396	7,400	1,783
9							
10	Vocational Education		817,700	817,700	607,331	127,700	2,000
11							
12	Teachers' Retirement		138,400	138,400			
13							
14	Special Education Audits		164,700	164,700	112,165	23,107	
15							
16	TOTAL OFFICE OF THE SUPT.		6,703,000	6,703,000	3,851,929	802,773	847,134
17							
18	STATE AID APPORTIONED TO SCHOOLS						
19							
20	Basic State Support Aid		662,371,500	662,371,500			
21	Assist. to Schools - Child of State Emp.		500,000	500,000			
22	Certificate of Edu. Convenience		4,333,000	4,333,000			
23	Permanent Special Education Vouchers		1,100,000	1,100,000			
24	Permanent Special Edu. Inst. Vouchers		3,303,700	3,303,700			
25	Additional State Aid		71,749,800	71,749,800			
26	Adult Education Assistance		307,350	307,350			
27	Voc. Education Assistance		2,835,000	2,835,000			
28	Jobs for Arizona Graduates		519,000	519,000			
29							
30							
31	TOTAL STATE AID APPORT. TO SCHOOLS		747,019,350	747,019,350			
32							
40	RECEIPTS FOR APPORTIONMENT						
41	Endowment Earnings*	1,200,751	25,307,403	26,508,154			
42	Miscellaneous Collections*	28,396	256,195	284,591			
43							
44							
45	TOTAL RECEIPTS FOR SCHOOL AID	1,229,147	25,563,598	26,792,745			

Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
									1
									2
54,911	11,995	502,914	196,960	47,489		5,404,223	74,177		3
									4
					29,300	29,300			5
									6
3,904	423	20,640	4,700			69,246	5,254		7
									8
4,000		28,800	46,500			816,331	1,369		9
									10
					138,400	138,400			11
									12
4,684		9,028	14,700			163,684	1,016		13
									14
67,499	12,418	561,382	262,860	47,489	167,700	6,621,184	81,816		15
									16
									17
									18
									19
					662,342,350	662,342,350	29,150		20
					160,383	160,383	339,617		21
					4,320,119	4,320,119	12,881		22
					811,483	811,483	288,517		23
					3,141,207	3,141,207	162,493		24
					71,749,443	71,749,443	357		25
					307,350	307,350			26
					2,835,000	2,835,000			27
					519,000	519,000			28
									29
									30
					746,186,335	746,186,335	833,015		31
									32
									40
					22,105,963	22,105,963		4,402,191	41
								284,591	42
									43
									44
					22,105,963	22,105,963		4,686,782	45

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1983 - JUNE 30, 1984

		Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professiona & Outside Services
1	CHAPTER I							
2	Administration	6,153	368,125	301	374,579	223,024	48,010	528
3	Aid To Schools	4,653,960	28,921,876	6,359	33,582,195			
4	Aid to Delinquents	50,936	254,020	-	304,956			
5	Children in Corr. Inst.	49,317	116,374	-	165,691			
6								
7	Aid to St. Oper. Sch.	257,311	640,611	-	897,922			
8	Improvement	0	39,998	-	39,998	-	-	3,154
9								
10	Migrant Children Administration	32,835	489,000	-	521,835	179,372	37,872	178,156
11								
12	Aid to Schools	441,534	6,389,811	922	6,832,267			
13	Total	5,492,046	37,219,815	7,582	42,719,443	402,396	85,882	181,838
14	CHAPTER 2							
15	Block Grant Adm.	39,594	438,080	17,926	495,600	255,349	51,348	-
16	Assist.	483,797	4,833,403	270	5,317,470			
17	Total	523,391	5,271,483	18,196	5,813,070	255,349	51,348	-
18	TITLE VI B - Ed. of Hand/Child							
19	Incentive	52,140	170,677	-	222,817	-	-	1,301
20	Handicapped	3,794,479	12,152,869	14,550	15,961,898	344,180	75,250	15,400
21	Pre-school Implementation	22,842	51,578	24	74,444	26,753	3,847	1,765
22	Total	3,869,461	12,375,124	14,574	16,259,159	370,933	79,097	18,466
23	TITLE VI D-Fellowship	48,015	65,000	32	113,047	21,907	4,391	159
24	ESEA TITLE VII Bilingual	18,621	124,241	120	142,982	75,278	14,372	397
25	ADULT EDUCATION							
26	Administration	4,842	44,158	-	49,000	32,202	8,540	-
27	Aid to Schools	17,661	974,800	2,349	994,810			-
28	Total	22,503	1,018,958	2,349	1,043,810	32,202	8,540	-
29	INDIAN EDUCATION							
30	Administration	88,341	82,157	-	170,498	25,618	5,493	119
31	Aid to Schools	378,340	1,051,240	1,677	1,431,257			-
32	Total	466,681	1,133,397	1,677	1,601,755	25,618	5,493	119
33	SCHOOL LUNCH PROGRAM							
34	Administration	607,779	519,205	18,199	1,145,183	265,908	53,228	8,510
35	Aid to Schools	(5,958)	38,899,295	-	38,893,337			-
36	Commodity Distr.	322,753	977,632	-	1,300,385	82,919	17,548	-
37	Nutri. Ed. & Tra.	22,905	16,556	-	39,461	21,286	4,265	-
38	Total	947,479	40,412,688	18,199	41,378,366	370,113	75,041	8,510
39	Indo Chinese Ref. Ed.	31,983	91,800	8,251	132,034	-	-	-
40	Title IV Technical Assistance	0	91,776	-	91,776	44,630	7,968	11,769
41	Ed. Prog. for Sch.	-	636,123	-	636,123			
42	Mgt. Improvement	56,601	-	121,288	177,889			
43	Ed. Eval. Review	1,923	16,649	-	18,572	12,849	3,800	-
44	Fed. Emergency Food	581,629	309,289	-	890,918	22,582	4,782	-
45	Career Educ. Admin.	400	-	21,587	21,987	-	-	-
46								
47	Mellon Foundation	-	-	2,000	2,000	-	-	-
48	City of Phoenix '83	37,685	444,522	-	482,207	-	-	-
49	City of Phoenix '84	-	275,000	-	275,000	-	-	-
50	JTPA	-	1,312,548	-	1,312,548	68,038	14,469	-
51	JTPA Title III	-	269,000	-	269,000	9,610	2,389	-
52	Total	710,221	3,446,707	153,126	4,310,054	157,709	33,408	11,769

Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted Fund Source	Fund Balance	
									1
8,588	4,061	14,239	20,700	-	-	319,150	-	55,429	2
					27,322,741	27,322,741	-	6,259,454	3
					130,442	130,442	-	174,514	4
					73,437	73,437	-	92,254	5
									6
					611,214	611,214	118,951	167,757	7
-	-	5,584	156	-	-	8,894		31,104	8
									9
5,265	1,670	36,300	16,200	-	-	454,835	-	67,000	10
									11
					6,161,006	6,161,006	1,601	669,660	12
13,853	5,731	56,123	37,056	0	34,298,840	35,081,719	120,552	7,517,172	13
									14
3,384	2,664	37,837	37,325	926	-	388,833	-	106,767	15
					5,164,234	5,164,234	-	153,236	16
3,384	2,664	37,837	37,325	926	5,164,234	5,553,067	-	260,003	17
									18
140	238	795	-	-	156,806	159,280	31,141	32,396	19
7,891	3,169	39,059	59,840	12,743	11,629,490	12,187,022	39,906	3,734,970	20
821	428	451	3,022	-	-	37,087	13,174	24,183	21
8,852	3,835	40,305	62,862	12,743	11,786,296	12,383,389	84,221	3,791,549	22
284	647	6,973	20,000	-	-	54,361	47,802	10,884	23
1,518	1,184	11,337	5,950	-	-	110,036	18,757	14,189	24
									25
-	639	1,283	-	-	-	42,664	-	6,336	26
					943,625	943,625	384	50,801	27
-	639	1,283	-	-	943,625	986,289	384	57,137	28
									29
2,733	554	6,826	4,225	-	-	45,568	100,000	24,930	30
					702,253	702,253	647,400	81,604	31
2,733	554	6,826	4,225	-	702,253	747,821	747,400	106,534	32
									33
14,450	2,012	27,246	31,289	36,990	-	439,633	-	705,550	34
					38,899,295	38,899,295	-	(5,958)	35
553	247	720,857	5,000	926	1,491	829,541	-	470,844	36
176	423	1,046	-	-	0	27,196	-	12,265	37
15,179	2,682	749,149	36,289	37,916	38,900,786	40,195,665	-	1,182,701	38
23	-	219	-	-	89,285	89,527	18,871	23,636	39
37	388	5,095	3,818	76	-	73,781	-	17,995	40
					636,498	636,498		(375)	41
		46,522	30,012			76,534	-	101,355	42
-	-	-	-	-	-	16,649	-	1,923	43
814	-	371,227	1,100	822	232,626	633,953	233,995	22,970	44
-	-	67	-	-	45	112	21,[illegible]75	0	45
									46
-	-	120	-	-	-	120	-	1,880	47
-	-				169,281	169,281	-	312,926	48
-	-	-	-	-	137,426	137,426	-	13[illegible],574	49
3,723	318	2,793	8,613	1,302	338,785	438,041	-	874,507	50
-	-	213	540	-	-	12,752	-	256,248	51
4,597	706	426,256	44,083	2,200	1,603,946	2,284,674	274,741	1,750,639	52

BUSINESS AND FINANCIAL SERVICES
2 - FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1983 - JUNE 30, 1984

		Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
1	Dissem. Capacity Bldg.	17,858	26	-	17,884	-	-	-
2	Mail Room Revolving	9,015	20,300	-	29,315	16,823	4,559	-
3	Supply Room Revolving	5,983	19,338	-	25,321	16,257	4,865	-
4	Communication Center	52,932	526,928	-	579,860			
5	Print Shop	196,297	233,509	-	429,806			
6	Central Distributing	7,981	20,321	-	28,302	16,757	4,528	-
7	Printing Revolving Fund	17,389	19,022	-	36,411	-	-	-
8	Conf. Clrg. Account	17,468	24,760	-	42,228	-	-	-
9	ACIS Users Fees	60,176	89,142	-	149,318	-	-	33,732
10	ACIS - Federal Grants	121	-	-	121	-	-	-
11	ELSEGIS	16,002	19,550	-	35,552	-	-	-
12	Vocational Education							
13	Sub-Part 2	399,940	6,972,584	32,486	7,405,010	514,237	114,794	1,022
14	Sub-Part 3	234,511	1,257,873	141,680	1,634,064	120,205	23,582	-
15	Sub-Part 4	4	180,687	6,301	186,992			
16	Sub-Part 5	71,069	311,937	6,085	389,091	79,131	17,104	-
17	Planning & Eval.	17,361	45,159	-	62,520			10,874
18	ACIS Voc. Ed.	97,165	206,334	-	303,499	151,196	-	35,742
19	Total	1,221,272	9,947,470	186,552	11,355,294	914,606	169,432	81,370
20								
21	AZ Youth Farm Loan	55,721	33,340	2,991	92,052	-	-	-
22	Coop. Emp. & Trng.							
23	Agency Program	653,800	495,145	-	1,148,945	27,365	5,616	-
24	Trade Readjust. Act	631,403	594,711	-	1,226,114	47,474	10,218	-
25	Voc. Ed. St. Advisory Council	18,405	14,268	-	32,673	17,131	3,398	-
26	Jobs for AZ Grads.	-	600,000	-	600,000			
27								
28	ASOICC	-	39,814	-	39,814	13,778	-	-
29	Management Improvement	56,601	121,561	-	178,162	-	-	-
30								
31	Total	1,415,930	1,898,839	2,991	3,317,760	105,748	19,232	-
32	GRAND TOTAL	14,735,620	112,913,722	405,398	128,054,740	2,731,859	546,236	302,628

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance	
-	-	-	-	-	-	-	17,884	0	1
-	-	235	-	-	-	21,617	-	7,698	2
-	-	190	-	-	-	21,312	-	4,009	3
		540,578				540,578	-	39,282	4
		244,335				244,335	-	185,471	5
-	-	210	-	-	-	21,495	-	6,807	6
-	-	-	-	-	-	-	-	36,411	7
-	-	28,926	-	-	-	28,926	-	13,302	8
-	145	8,925	-	-	-	42,802	-	106,516	9
-	-	-	-	-	-	-	-	121	10
-	2,103	6,364	-	8,318	-	16,785	-	18,767	11
									12
17,734	1,969	81,738	41,926	790	6,066,432	6,840,642	51,806	512,562	13
-	-	-	7,425	-	1,017,039	1,168,251	174	465,639	14
-	-	-	-	-	182,663	182,663	-	4,329	15
1,457	802	7,886	7,200	-	258,346	371,926	68	17,097	16
14,637	5,008	22,824	4,482	-	-	57,825	-	4,695	17
3,211	972	20,853	605	6,145	-	218,724	-	84,775	18
37,039	10,999	963,064	61,638	15,253	7,524,480	9,777,881	69,932	1,507,481	19
									20
									21
-	-	-	-	-	28,875	28,875	-	63,177	
									22
1,043	-	1,654	3,580	-	492,403	531,661	-	617,284	23
59	-	1,605	3,983	-	781,046	844,385	-	381,729	24
1,293	1,475	9,376	-	-	-	32,673	-	0	25
-	-	-	-	-	600,000	600,000	-	0	26
									27
361	527	49	-	-	-	14,915	-	24,899	28
-	-	46,522	30,012	-	-	76,534	-	101,628	29
									30
2,956	2,002	59,206	37,575	-	1,902,324	2,129,043	-	1,188,717	31
90,395	31,643	2,358,359	347,003	69,038	102,826,784	109,303,945	1,363,789	17,387,006	32

ANNUAL FINANCIAL REPORTS

OF THE

COUNTY SCHOOL SUPERINTENDENTS

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	APACHE	COCHISE	COCONINO	GILA
I. County School Superintendent's Expenditures				
County Funds Appropriated for County School Office Administration	$ 138,718.00	$ 189,427.28	$ 137,869.00	$ 86,724.00
Disbursements from County Funds:				
Salaries	84,110.41	124,530.68	121,173.33	73,521.71
Supplies and Expense	35,280.17	32,346.26	17,143.28	7,375.90
Capital Outlay	- 0 -	24,883.77	- 0 -	- 0 -
Total Expenditures from County Funds for Administration	$ 119,390.58	$ 181,760.71	$ 138,316.61	$ 80,897.61
Balance of Appropriated County Funds Reverted June 30, 1984	$ 19,327.42	$ 7,666.57	$ (447.61)	$ 5,826.39
Indirect Cost, County School Office Administration - Balance Forward July 1, 1983	$ 20,929.54	$ 14,692.71	$ 26,597.45	$ 2,121.44
Federal Aid Receipts for County Office Administration	5,489.44	41,992.04	3,185.75	33,173.40
Salaries from Federal Aid Funds	- 0 -	- 0 -	- 0 -	9,926.89
Supplies and Expense from Federal Aid Funds	- 0 -	4,543.38	4,531.77	3,448.68
Capital Outlay from Federal Aid Funds	- 0 -	32,867.07	373.23	- 0 -
Total Expenditures from Indirect Cost	$ - 0 -	$ 37,410.45	$ 4,905.00	$ 13,375.57
Balance of Indirect Cost, June 30, 1984	$ 26,418.98	$ 19,274.30	$ 24,878.20	$ 21,919.27
II. Special County School Reserve Fund Operations				
Transferred from County School Fund	$	$ 126,481.19	$ 4,640.00	$
County Tax Levy		317.05	14,724.47	
Receipts from State: For Handicapped and Retarded Pupils		- 0 -	- 0 -	
Receipts from County: For Handicapped and Retarded Pupils		- 0 -	- 0 -	
Receipts from Federal Aid: P.L. 81-874, Indian Education and Other		- 0 -	- 0 -	
Transferred from Forest Reserve Fund		- 0 -	20,306.53	
Other		42,128.15	963.20	
Total Available from Transfers In and Receipts	$	$ 168,926.39	$ 40,634.20	$
Disbursements:				
For Pupil Transportation, Authorized by ARS 15-1002	$	$ 79,552.29	$ 570.40	$
For $10 per Month per Pupil Payments (ARS 15-826)			630.00	
Supplement Payments for Maintenance 1 and 2 Room School Districts			- 0 -	
Payments to Accommodation Schools in Unorganized Territories			- 0 -	
Transfers to Accommodation Schools from Special Receipts			- 0 -	
Other			22,815.00	
Total Disbursements and Transfers	$	$ 79,552.29	$ 24,015.40	$
Amounts Returned (Transferred to County School Fund)	$	$ 89,374.10		
Total Disbursements and Transfers Out	$	$ 168,926.39	$ 24,015.40	$

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	GRAHAM	GREENLEE	LA PAZ	MARICOPA
I. County School Superintendent's Expenditures				
County Funds Appropriated for County School Office Administration	$ 74,266.00	$ 67,370.00	$ 79,475.00	$ 945,204.00
Disbursements from County Funds:				
Salaries	56,294.04	61,246.95	52,104.62	329,249.00
Supplies and Expense	4,849.25	5,638.35	11,236.36	473,946.00
Capital Outlay	- 0 -	- 0 -	1,111.38	24,513.00
Total Expenditures from County Funds for Administration	$ 61,143.29	$ 66,885.30	$ 64,452.36	$ 827,708.00
Balance of Appropriated County Funds Reverted June 30, 1984	$ 13,122.71	$ 484.70	$ 15,022.64	$ 117,496.00
Indirect Cost, County School Office Administration - Balance Forward July 1, 1983	$ 8,926.20	$ 369.98	$	$
Federal Aid Receipts for County Office Administration	1,927.13	1,689.29		
Salaries from Federal Aid Funds	2,840.77	1,800.00		
Supplies and Expense from Federal Aid Funds	388.82	- 0 -		
Capital Outlay from Federal Aid Funds	- 0 -	- 0 -		
Total Expenditures from Indirect Cost	$ 3,229.59	$ 1,800.00	$	$
Balance of Indirect Cost, June 30, 1984	$ 7,623.74	$ 259.27	$	$
II. Special County School Reserve Fund Operations				
Transferred from County School Fund	$	$	$	$
County Tax Levy				
Receipts from State: For Handicapped and Retarded Pupils				
Receipts from County: For Handicapped and Retarded Pupils				
Receipts from Federal Aid: P.L. 81-874, Indian Education and Other				
Transferred from Forest Reserve Fund		500.00		
Other	$	736.87		82,902.00
Total Available from Transfers In and Receipts	$	$ 1,236.87	$	$ 82,902.00
Disbursements:				
For Pupil Transportation, Authorized by ARS 15-1002	$	$ 693.75	$	$ 68,656.00
For $10 per Month per Pupil Payments (ARS 15-826)				
Supplement Payments for Maintenance 1 and 2 Room School Districts				
Payments to Accommodation Schools in Unorganized Territories				
Transfers to Accommodation Schools from Special Receipts				
Other				
Total Disbursements and Transfers	$	$ 693.75	$	$ 68,656.00
Amounts Returned (Transferred to County School Fund)	$	$ 543.12	$	$
Total Disbursements and Transfers Out	$	$ 1,236.87	$	$ 68,656.00

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	MOHAVE	NAVAJO	PIMA	PINAL
I. County School Superintendent's Expenditures				
County Funds Appropriated for County School Office Administration	$ 232,277.00	$ 110,748.00	$ 380,265.00	$ 172,800.00
Disbursements from County Funds:				
Salaries	97,656.99	93,724.37	242,648.00	140,504.89
Supplies and Expense	115,557.95	7,621.52	81,198.00	21,009.75
Capital Outlay	737.08	2,591.33	- 0 -	168.08
Total Expenditures from County Funds for Administration	$ 213,952.02	$ 103,937.22	$ 323,846.00	$ 161,682.72
Balance of Appropriated County Funds Reverted June 30, 1984	$ 18,324.98	$ 6,810.78	$ 56,419.00	$ 11,117.28
Indirect Cost, County School Office Administration - Balance Forward July 1, 1983	$	$ 1,469.65	$ 53,329.00	$ 38,407.12
Federal Aid Receipts for County Office Administration		16,189.97	18,166.00	49,990.85
Salaries from Federal Aid Funds		18,934.32	31,820.00	12,102.77
Supplies and Expense from Federal Aid Funds		840.00	10,597.00	14,003.68
Capital Outlay from Federal Aid Funds		- 0 -	- 0 -	7,433.20
Total Expenditures from Indirect Cost	$	$ 19,774.32	$ 42,417.00	$ 33,539.65
Balance of Indirect Cost, June 30, 1984	$	$ (2,114.70)	$ 29,078.00	$ 54,858.32
II. Special County School Reserve Fund Operations				
Transferred from County School Fund	$	$	$ 135,444.00	$ 15,710.43
County Tax Levy			81.00	141.74
Receipts from State: For Handicapped and Retarded Pupils				
Receipts from County: For Handicapped and Retarded Pupils				
Receipts from Federal Aid: P.L. 81-874, Indian Education and Other				
Transferred from Forest Reserve Fund			8,294.00	
Other		16,599.00	1,394,899.00	1,586.68
Total Available from Transfers In and Receipts	$	$ 16,599.00	$ 1,538,718.00	$ 17,438.85
Disbursements:				
For Pupil Transportation, Authorized by ARS 15-1002	$	$	$ 73,133.00	$ 17,106.34
For $10 per Month per Pupil Payments (ARS 15-826)				
Supplement Payments for Maintenance 1 and 2 Room School Districts				
Payments to Accommodation Schools in Unorganized Territories		12,581.54	53,493.00	
Transfers to Accommodation Schools from Special Receipts			- 0 -	
Other			1,267,531.00	
Total Disbursements and Transfers	$	$ 12,581.54	$ 1,394,157.00	$ 17,106.34
Amounts Returned (Transferred to County School Fund)				
Total Disbursements and Transfers Out	$	$ 12,581.54	$ 1,394,157.00	$ 17,106.34

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	SANTA CRUZ	YAVAPAI	YUMA	STATE
I. County School Superintendent's Expenditures				
County Funds Appropriated for County School Office Administration	$ 367,345.91	$ 127,991.00	$ 132,016.00	$3,242,496.19
Disbursements from County Funds:				
Salaries	91,446.28	103,560.00	100,548.96	1,772,120.23
Supplies and Expense	268,707.78	12,057.00	19,956.56	1,113,924.13
Capital Outlay	12,821.03	- 0 -	1,322.28	68,147.95
Total Expenditures from County Funds for Administration	$ 372,975.09	$ 115,417.00	$ 121,827.80	$2,954,192.31
Balance of Appropriated County Funds Reverted June 30, 1984	$ (5,629.18)	$ 12,574.00	$ 10,188.20	$ 288,303.88
Indirect Cost, County School Office Administration - Balance Forward July 1, 1983	$ 2,396.65	$ 8,238.00	$ 19,211.37	$ 196,689.11
Federal Aid Receipts for County Office Administration	9,713.66	12,145.00	5,735.14	199,397.67
Salaries from Federal Aid Funds	103.50	97.00	3,700.00	81,325.25
Supplies and Expense from Federal Aid Funds	5,484.19	847.00	5,934.88	50,619.40
Capital Outlay from Federal Aid Funds	4,629.75	1,296.00	901.02	47,500.27
Total Expenditures from Indirect Cost	$ 10,217.44	$ 2,240.00	$ 10,535.90	$ 179,444.92
Balance of Indirect Cost, June 30, 1984	$ 1,892.87	$ 18,143.00	$ 14,410.61	$ 216,641.86
II. Special County School Reserve Fund Operations				
Transferred from County School Fund	$ 17,996.11	$	$ 75,952.73	$ 376,224.46
County Tax Levy				15,264.26
Receipts from State: For Handicapped and Retarded Pupils				
Receipts from County: For Handicapped and Retarded Pupils				
Receipts from Federal Aid: P.L. 81-874, Indian Education and Other				
Transferred from Forest Reserve Fund	49,563.60			78,664.13
Other	1,535.69		28,498.05	1,569,848.64
Total Available from Transfers In and Receipts	$ 69,095.40	$	$ 104,450.78	$2,040,001.49
Disbursements:				
For Pupil Transportation, Authorized by ARS 15-1002	$	$	$	$ 239,711.78
For $10 per Month per Pupil Payments (ARS 15-826)				630.00
Supplement Payments for Maintenance 1 and 2 Room School Districts				- 0 -
Payments to Accommodation Schools in Unorganized Territories				66,074.54
Transfers to Accommodation Schools from Special Receipts				- 0 -
Other	66,496.13		55,044.48	1,411,886.61
Total Disbursements and Transfers	$ 66,496.13	$	$ 55,044.48	$1,718,302.93
Amounts Returned (Transferred to County School Fund)	$ 2,599.27	$	$ 49,406.30	$ 141,922.79
Total Disbursements and Transfers Out	$ 69,095.40	$	$ 104,450.78	$1,860,225.72

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY

PREFACE

RESIDENT AND NONRESIDENT ADM

ENROLLMENT

TAX RATES

TEACHERS SALARIES

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION

STAFFING SUMMARY

ACTUAL REVENUES AND BUDGET AND ACTUAL EXPENDITURES

APPENDIX A

PREFACE

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

STATISTICAL INFORMATION

1. Resident and Nonresident ADM: The aggregate number of days students were in membership during the first 100 days school was in session averaged to a daily membership (includes students over 21 years of age and "privately paid" tuition students).

2. Enrollment:

   a. State Total - Includes all students entering an Arizona public school for the first time during the year.

   b. County Totals - Includes all students entering a public school within the county for the first time during the year.

   c. District Totals - Includes students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.

3. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.

4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

5. Employer Contributions Paid by State for Certified Personnel: This is the cost of state retirement and OASI paid by the state for school district certified employees.

6. Excess Expenditures Due to Court Ordered Desegregation: This is the cost of district excess expenditures incurred solely as a result of compliance with a court order of desegregation as provided by House Bill 2018 (Thirty-sixth Legislature First Regular Session, 1983). These expenditures have been reported in the Maintenance and Operation Fund.

7. Staffing Summary:

   a. Number of Employees - Number of "Full-Time Equivalent" employees per School District Employee Report.

   b. Staff:Student Ratio - Average Daily Membership of students attending school in the district, divided by the number of "Full-Time Equivalent" employees per the School District Employee Report.

FINANCIAL INFORMATION

1. Summary of Financial Data: Provides information in the aggregate of Cash Balances, Revenues, and Expenditures. Includes all funds reported in detail within this report (except those identified in paragraph 2 of this section) as well as the following funds:

a. Federal Projects is a summary of funds used to account for federally funded categorical grant programs.

b. State Projects is a summary of funds used to account for state funded categorical grant programs.

c. Other Funds includes Gifts and Donations, Other Projects (Capital), Civic Center, Community School, Auxiliary Operations, Insurance Proceeds, Textbooks and Teacherage Funds.

2. Funds Not Included in Summary of Financial Data: The funds shown in this section have not been included in the Summary of Financial Data for the reasons indicated below.

a. Expenditures from the Sale of School Property and Lease or Rental of School Property funds have been reported in the Maintenance and Operation fund.

b. Special Education Programs by type expenditures have been included in the Maintenance and Operation fund.

c. Expenditures from the Bond Building fund are made from revenue obtained through the sale of authorized bonds. Expenditures for redemption of bonds and interest are included in the summary.

d. Revenues and Expenditures from the Intergovernmental Agreements, Indirect Cost, and Unemployment Insurance funds have been reported as expenditures in other funds included in the summary.

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	55.333	- - - -	55.333
1982-83	65.496	- - - -	65.496
1983-84	59.565	26.810	86.375

1983-84 ENROLLMENT 106

1983-84 TAX RATES
PRIMARY 2.9150
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	75,529.60
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	4,748.80
OASI	4,856.16
TOTAL	9,604.96
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 22.1
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 22.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	4	1 TO 22.1
OTHER	2	1 TO 44.2
SUBTOTAL	6	1 TO 14.7
TOTAL	10	1 TO 8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	34,676	183,301	- - - -	209,156	207,903	10,074
FEDERAL PROJECTS	- - - - -	8,526	- - - -	10,650	7,330	1,196
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	7,580CR	13,822	- - - -	14,516	14,077	7,835CR
CAPITAL LEVY	10,547	7,525	- - - -	6,702	6,702	11,370
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	37,643	213,174	- - - -	241,024	236,012	14,805

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,187	6,639
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,437	1,328
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,875	2,656
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	17,249	15,933
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	28,748	26,556
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	28,748	26,556

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	16,060	8,560	69,145	78,006	- - - - -	- - - - -	25,902	28,891	111,107	115,457
OTHER	4,400	3,718	42,750	43,736	- - - - -	- - - - -	22,150	18,437	69,300	65,891
SUBTOTAL	20,460	12,278	111,895	121,742	- - - - -	- - - - -	48,052	47,328	180,407	181,348
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	25,448	24,408	- - - - -	- - - - -	- - - - -	- - - - -	25,448	24,408
OTHER	- - - - -	- - - - -	3,300	2,147	- - - - -	- - - - -	- - - - -	- - - - -	3,300	2,147
SUBTOTAL	- - - - -	- - - - -	28,748	26,555	- - - - -	- - - - -	- - - - -	- - - - -	28,748	26,555
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	20,460	12,278	140,643	148,297	- - - - -	- - - - -	48,052	47,328	209,155	207,903
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	20,460	12,278	140,643	148,297	- - - - -	- - - - -	48,052	47,328	209,155	207,903

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,696,753	1,253,508	3,950,261
1982-83	2,715,363	1,205,542	3,920,905
1983-84	2,107,745	795,420	2,903,165

1983-84 ENROLLMENT 3,454

1983-84 TAX RATES

PRIMARY	.6000
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	3,442,656.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	249,552.00
OASI	250,869.00
TOTAL	500,421.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	201.5
TEACHERS	172	1 TO	17.6
OTHER	15	1 TO	201.5
SUBTOTAL	202	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	302.3
TEACHER AIDES	58	1 TO	52.1
OTHER	198	1 TO	15.3
SUBTOTAL	266	1 TO	11.4
TOTAL	468	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2,413,081	11,690,314	- - - -	8,939,151	8,503,856	5,599,539
FEDERAL PROJECTS	155,438	1,766,511	- - - -	1,800,915	1,861,571	60,378
STATE PROJECTS	3,030	58,396	- - - -	195,000	51,136	10,290
CAPITAL OUTLAY	72,507	1,549,811	- - - -	511,815	511,745	1,110,573
CAPITAL LEVY	373,803	17,044	- - - -	360,000	288,088	102,759
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	124,423	2,006	- - - -	- - - - -	- - - - -	126,429
FOOD SERVICES	232,513	728,174	- - - -	790,000	883,777	76,910
OTHER	68,266	160,463	- - - -	250,000	174,202	54,527
TOTAL	3,443,061	15,972,719	- - - -	12,846,881	12,274,375	7,141,405

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	16,065	- - - -	- - - - -	173	15,892
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	23,714	53,910	- - - -	111,000	35,210	42,414
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,592	17,097
SERIOUSLY EMOTIONALLY HANDICAPPED	8,636	3,419
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	1,709
MULTIPLE HANDICAPPED	30,227	33,135
PHYSICALLY HANDICAPPED	8,636	19,187
LEARNING DISABLED	293,641	259,875
SPEECH HANDICAPPED	56,137	36,633
TRAINABLE MENTALLY HANDICAPPED	8,636	31,426
VISUALLY HANDICAPPED	4,320	9,916
SUBTOTAL	431,825	412,397
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	85,006	35,117
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	170,320	147,388
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	235,326	182,505
TOTAL	667,151	594,902

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	368,000	365,009	3,008,000	3,026,645	1,185,000	974,347	790,000	800,962	5,351,000	5,166,963
OTHER	47,000	37,246	210,000	135,054	114,000	65,790	1,115,000	1,301,743	1,486,000	1,539,833
SUBTOTAL	415,000	402,255	3,218,000	3,161,699	1,299,000	1,040,137	1,905,000	2,102,705	6,837,000	6,706,796
SPECIAL EDUCATION										
SALARIES & BENEFITS	15,000	15,629	455,151	375,046	117,000	57,953	- - - - -	- - - - -	587,151	448,628
OTHER	3,000	4,488	76,000	114,503	1,000	27,283	- - - - -	- - - - -	80,000	146,274
SUBTOTAL	18,000	20,117	531,151	489,549	118,000	85,236	- - - - -	- - - - -	667,151	594,902
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							757,000	713,756	757,000	713,756
OTHER							678,000	488,229	678,000	488,229
SUBTOTAL							1,435,000	1,201,985	1,435,000	1,201,985
TOTAL EXPENDITURES	433,000	422,372	3,749,151	3,651,248	1,417,000	1,125,373	3,340,000	3,304,690	8,939,151	8,503,683
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	173
TOTAL EXPENDITURES AND OTHER USES	433,000	422,372	3,749,151	3,651,248	1,417,000	1,125,373	3,340,000	3,304,690	8,939,151	8,503,856

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	127.529	42.650	170.179
1982-83	169.842	36.825	206.667
1983-84	162.040	39.920	201.960

1983-84 ENROLLMENT 215

1983-84 TAX RATES

PRIMARY	1.3569
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	154,369.56
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	13,374.19
OASI	13,397.59
TOTAL	26,771.78
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	10	1 TO	17.2
OTHER	1	1 TO	171.8
SUBTOTAL	11	1 TO	15.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	85.9
TEACHER AIDES	3	1 TO	57.3
OTHER	5	1 TO	34.4
SUBTOTAL	10	1 TO	17.2
TOTAL	21	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	160,292	389,814	10,000	552,204	520,415	39,691
FEDERAL PROJECTS	177	9,628	- - - -	7,300	7,821	1,984
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	5,633CR	52,532	- - - -	48,770	27,571	19,328
CAPITAL LEVY	24,673	21,277	10,000CR	22,600	3,267	32,683
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,231	27,284	- - - -	- - - - -	29,633	2,882
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	184,740	500,535	- - - -	630,874	588,707	96,568

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	9,000	9,000
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	20,000	20,000
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	10,450	9,214
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	39,450	38,214
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	39,450	38,214

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	47,654	47,083	194,350	186,804	4,650	4,735	64,000	53,614	310,654	292,236
OTHER	4,250	3,557	116,850	124,894	3,000	2,369	34,000	20,815	158,100	151,635
SUBTOTAL	51,904	50,640	311,200	311,698	7,650	7,104	98,000	74,429	468,754	443,871
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	32,450	32,734	- - - - -	- - - - -	- - - - -	- - - - -	32,450	32,734
OTHER	- - - - -	- - - - -	6,000	5,480	- - - - -	- - - - -	- - - - -	- - - - -	6,000	5,480
SUBTOTAL	- - - - -	- - - - -	38,450	38,214	- - - - -	- - - - -	- - - - -	- - - - -	38,450	38,214
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							16,000	16,158	16,000	16,158
OTHER							29,000	22,172	29,000	22,172
SUBTOTAL							45,000	38,330	45,000	38,330
TOTAL EXPENDITURES	51,904	50,640	349,650	349,912	7,650	7,104	143,000	112,759	552,204	520,415
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	51,904	50,640	349,650	349,912	7,650	7,104	143,000	112,759	552,204	520,415

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,020,499	591,805	1,612,304
1982-83	979,075	505,767	1,484,842
1983-84	1,008,665	531,200	1,539,865

1983-84 ENROLLMENT 1,754

1983-84 TAX RATES

PRIMARY	.5000
SECONDARY	9.9215

TEACHERS SALARIES (ALL FUNDS)	1,775,118.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	140,467.00
OASI	142,041.00
TOTAL	282,508.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	175.8
TEACHERS	97	1 TO	16.3
OTHER	7	1 TO	226.0
SUBTOTAL	113	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	316.5
TEACHER AIDES	33	1 TO	47.9
OTHER	106	1 TO	14.9
SUBTOTAL	144	1 TO	11.0
TOTAL	257	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	4,269,832	5,651,185	- - - -	4,304,434	4,244,515	5,676,502
FEDERAL PROJECTS	15,720	694,977	- - - -	829,000	600,966	109,731
STATE PROJECTS	15,294	34,509	- - - -	75,000	32,363	17,440
CAPITAL OUTLAY	175,016	142,068	- - - -	275,416	265,053	52,031
CAPITAL LEVY	434,660	46,798	- - - -	465,964	428,460	52,998
ADJACENT WAYS	38,818	57	- - - -	35,538	- - - -	38,875
DEBT SERVICE	260,104	865,984	- - - -	738,050	485,150	640,938
FOOD SERVICES	14,702CR	310,352	- - - -	274,807	235,165	60,485
OTHER	46,837	1,048,881	- - - -	15,043,040	89,762	1,005,956
TOTAL	5,241,579	8,794,811	- - - -	22,041,249	6,381,434	7,654,956
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	271	- - - - -	- - - -	- - - - -	- - - - -	271
BOND BUILDING	2,458,797	- - - - -	- - - -	2,525,000	2,091,266	367,531
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,309	13,334	- - - -	84,775	- - - - -	19,643

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	204,346	217,134
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,273	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5,090	5,900
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	3,400
TRAINABLE MENTALLY HANDICAPPED	49,631	56,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	260,340	282,434
GIFTED	- - - - -	5,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	68,719	127,795
CAREER EDUCATION	2,545	- - - - -
SUBTOTAL	71,264	132,795
TOTAL	331,604	415,229

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	242,435	240,595	1,570,048	1,522,823	498,011	494,596	726,536	758,517	3,037,030	3,016,531
OTHER	50,086	101,938	79,599	46,235	50,885	60,158	404,943	377,748	585,513	586,079
SUBTOTAL	292,521	342,533	1,649,647	1,569,058	548,896	554,754	1,131,479	1,135,265	3,622,543	3,602,610
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	208,754	185,195	21,337	28,105	- - - - -	- - - - -	230,091	213,300
OTHER	- - - - -	300	101,513	88,100	- - - - -	194	- - - - -	- - - - -	101,513	88,594
SUBTOTAL	- - - - -	300	310,267	273,295	21,337	28,299	- - - - -	- - - - -	331,604	301,894
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							224,574	233,238	224,574	233,238
OTHER							125,713	106,773	125,713	106,773
SUBTOTAL							350,287	340,011	350,287	340,011
TOTAL EXPENDITURES	292,521	342,833	1,959,914	1,842,353	570,233	583,053	1,481,766	1,476,276	4,304,434	4,244,515
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	292,521	342,833	1,959,914	1,842,353	570,233	583,053	1,481,766	1,476,276	4,304,434	4,244,515

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	96.358	24.334	120.692
1982-83	79.092	18.184	97.276
1983-84	79.510	15.980	95.490

1983-84 ENROLLMENT 101

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	103.733.41
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	9.850.71
OASI	9.723.31
TOTAL	19.574.02
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	86.1
TEACHERS	6	1 TO	14.3
OTHER	- -	1 TO	- -
SUBTOTAL	7	1 TO	12.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	43.0
TEACHER AIDES	3	1 TO	28.7
OTHER	6	1 TO	14.3
SUBTOTAL	11	1 TO	7.8
TOTAL	18	1 TO	4.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	318.810	542.036	- - - -	426.697	425.547	435.299
FEDERAL PROJECTS	5.435	13.460	- - - -	28.120	17.128	1.767
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	7.117	8.068	- - - -	20.535	20.181	4.996CR
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	12.747	33.436	- - - -	33.000	29.212	16.971
OTHER	16.742	- - - - -	- - - -	15.700	7.352	9.390
TOTAL	360.851	597.000	- - - -	524.052	499.420	458.431

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3.000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	5.000	1.451
HEARING HANDICAPPED	1.000	2.902
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	7.256	12.345
SPEECH HANDICAPPED	2.000	726
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	18.256	17.424
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	18.256	17.424

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	64.908	26.898	120.684	105.536	3.150	47.214	80.671	87.851	269.413	267.499
OTHER	6.000	6.649	77.028	65.719	1.000	11.089	55.000	57.167	139.028	140.624
SUBTOTAL	70.908	33.547	197.712	171.255	4.150	58.303	135.671	145.018	408.441	408.123
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	17.156	13.943	- - - - -	- - - - -	- - - - -	- - - - -	17.156	13.943
OTHER	- - - - -	- - - - -	1.100	3.481	- - - - -	- - - - -	- - - - -	- - - - -	1.100	3.481
SUBTOTAL	- - - - -	- - - - -	18.256	17.424	- - - - -	- - - - -	- - - - -	- - - - -	18.256	17.424
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	70.908	33.547	215.968	188.679	4.150	58.303	135.671	145.018	426.697	425.547
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	70.908	33.547	215.968	188.679	4.150	58.303	135.671	145.018	426.697	425.547

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	535.585	245.658	781.243
1982-83	552.871	243.292	796.163
1983-84	547.205	254.060	801.265

1983-84 ENROLLMENT 945

1983-84 TAX RATES

PRIMARY	.6000
SECONDARY	.4558

TEACHERS SALARIES (ALL FUNDS)	1,055,269.08
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	75,483.13
OASI	75,197.10
TOTAL	150,680.23
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	206.9
TEACHERS	58	1 TO	14.3
OTHER	6	1 TO	137.9
SUBTOTAL	68	1 TO	12.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	165.5
TEACHER AIDES	32	1 TO	25.9
OTHER	48	1 TO	17.2
SUBTOTAL	85	1 TO	9.7
TOTAL	153	1 TO	5.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,844,256	1,939,545	- - - -	2,364,216	2,189,948	1,593,853
FEDERAL PROJECTS	90,181	614,894	- - - -	551,843	568,602	136,473
STATE PROJECTS	415	13,360	- - - -	7,270	7,848	5,927
CAPITAL OUTLAY	20,209	38,277	- - - -	144,346	143,287	84,801CR
CAPITAL LEVY	11,697	70,583	- - - -	75,000	70,640	11,640
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	61,092	57,940	- - - -	83,730	75,089	43,943
FOOD SERVICES	59,742	135,686	- - - -	245,000	180,679	14,749
OTHER	47,083	47,582	- - - -	105,000	42,352	52,313
TOTAL	2,134,675	2,917,867	- - - -	3,576,405	3,278,445	1,734,097

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	5,712	- - - - -	- - - -	- - - - -	- - - - -	5,712
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	24,315	- - - - -	- - - -	5,000	4,839	19,476

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	67,252	62,854
SERIOUSLY EMOTIONALLY HANDICAPPED	9,607	8,979
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	6,405	5,986
LEARNING DISABLED	153,719	143,666
SPEECH HANDICAPPED	51,240	47,889
TRAINABLE MENTALLY HANDICAPPED	32,025	29,930
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	320,248	299,304
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	5,000	- - - - -
SUBTOTAL	5,000	- - - - -
TOTAL	325,248	299,304

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	82,025	68,687	861,100	790,310	214,375	218,344	338,870	273,417	1,496,370	1,350,758
OTHER	17,925	13,098	42,535	40,856	23,500	21,903	182,763	213,053	266,723	288,910
SUBTOTAL	99,950	81,785	903,635	831,166	237,875	240,247	521,633	486,470	1,763,093	1,639,668
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	190,500	186,680	- - - - -	- - - - -	22,800	21,728	213,300	208,408
OTHER	750	180	106,198	90,717	5,000	- - - - -	- - - - -	- - - - -	111,948	90,897
SUBTOTAL	750	180	296,698	277,397	5,000	- - - - -	22,800	21,728	325,248	299,305
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							169,750	127,942	169,750	127,942
OTHER							106,125	123,034	106,125	123,034
SUBTOTAL							275,875	250,976	275,875	250,976
TOTAL EXPENDITURES	100,700	81,965	1,200,333	1,108,563	242,875	240,247	820,308	759,174	2,364,216	2,189,949
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	100,700	81,965	1,200,333	1,108,563	242,875	240,247	820,308	759,174	2,364,216	2,189,949

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	- - - -	- - - -
1982-83	- - - -	- - - -	- - - -
1983-84	462.335	335.650	797.985

1983-84 ENROLLMENT 965

1983-84 TAX RATES

PRIMARY	5.3854
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	1,062,869.73
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	83,156.98
OASI	87,303.61
TOTAL	170,460.59
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	413.2
TEACHERS	52	1 TO	15.9
OTHER	3	1 TO	275.5
SUBTOTAL	57	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	413.2
TEACHER AIDES	10	1 TO	82.6
OTHER	66	1 TO	12.5
SUBTOTAL	78	1 TO	10.6
TOTAL	135	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	663,016	2,831,027	- - - -	3,472,973	3,450,152	43,891
FEDERAL PROJECTS	36,275	503,587	- - - -	1,114,327	366,443	173,419
STATE PROJECTS	711	18,684	- - - -	18,000	- - - - -	19,395
CAPITAL OUTLAY	21,290	343,967	- - - -	510,000	429,047	63,790CR
CAPITAL LEVY	102,622	71,400	- - - -	60,000	- - - - -	174,022
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	63,833	185,841	- - - -	50,000	160,996	88,678
OTHER	56,620	56,020	- - - -	200,000	18,204	94,436
TOTAL	944,367	4,010,526	- - - -	5,425,300	4,424,842	530,051

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	6,510	- - - - -	- - - -	- - - - -	- - - - -	6,510
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,100	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	3,100	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,134	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	49,605	- - - - -
SPEECH HANDICAPPED	43,405	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	103,344	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	27,000	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	124,140	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	151,140	- - - - -
TOTAL	254,484	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	265,000	261,979	878,650	884,460	402,234	316,271	205,017	348,854	1,750,901	1,811,564
OTHER	85,000	54,176	140,000	25,849	150,000	65,696	550,000	658,114	925,000	803,835
SUBTOTAL	350,000	316,155	1,018,650	910,309	552,234	381,967	755,017	1,006,968	2,675,901	2,615,399
SPECIAL EDUCATION										
SALARIES & BENEFITS	12,200	- - - - -	215,284	189,005	- - - - -	2,119	- - - - -	172	227,484	191,296
OTHER	2,000	596	25,000	10,960	- - - - -	10	- - - - -	4,659	27,000	16,225
SUBTOTAL	14,200	596	240,284	199,965	- - - - -	2,129	- - - - -	4,831	254,484	207,521
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							417,588	404,747	417,588	404,747
OTHER							125,000	222,485	125,000	222,485
SUBTOTAL							542,588	627,232	542,588	627,232
TOTAL EXPENDITURES	364,200	316,751	1,258,934	1,110,274	552,234	384,096	1,297,605	1,639,031	3,472,973	3,450,152
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	364,200	316,751	1,258,934	1,110,274	552,234	384,096	1,297,605	1,639,031	3,472,973	3,450,152

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,018,208	459,884	1,478,092
1982-83	1,155,275	445,008	1,600,283
1983-84	1,246,060	445,140	1,691,200

1983-84 ENROLLMENT 2,052

1983-84 TAX RATES

PRIMARY	4.2718
SECONDARY	1.4295

TEACHERS SALARIES (ALL FUNDS)	1,873,755.23
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	145,655.00
OASI	146,950.00
TOTAL	292,605.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO 254.2
TEACHERS	87	1 TO 20.5
OTHER	4	1 TO 444.9
SUBTOTAL	98	1 TO 18.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 355.9
TEACHER AIDES	21	1 TO 84.7
OTHER	47	1 TO 37.9
SUBTOTAL	73	1 TO 24.4
TOTAL	171	1 TO 10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	200,519	3,909,623	65,148	3,650,745	3,634,876	540,414
FEDERAL PROJECTS	14,203	133,862	- - - -	110,460	118,593	29,472
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	1,223CR	280,296	- - - -	242,244	242,005	37,068
CAPITAL LEVY	161,481	500,438	65,148CR	756,000	436,733	150,038
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	1,003,356	1,504,013	137,041CR	1,082,765	1,087,368	1,282,960
FOOD SERVICES	10,203	136,734	- - - -	150,000	125,235	21,702
OTHER	10,354	51,473	- - - -	129,260	44,544	17,283
TOTAL	1,398,893	6,516,439	137,041CR	6,121,474	5,689,354	2,088,937

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	851	15,852	- - - -	- - - -	- - - -	16,703
BOND BUILDING	4,997,805	2,501,149	- - - -	16,000,000	7,446,709	52,245
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,600	18,500
SERIOUSLY EMOTIONALLY HANDICAPPED	7,500	7,200
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	2,500	3,000
MULTIPLE HANDICAPPED	5,000	4,800
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	60,250	61,939
SPEECH HANDICAPPED	8,150	11,586
TRAINABLE MENTALLY HANDICAPPED	27,500	29,000
VISUALLY HANDICAPPED	6,750	7,500
SUBTOTAL	135,250	143,525
GIFTED	32,000	25,532
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	190,542	172,088
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	222,542	197,620
TOTAL	357,792	341,145

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	133,994	141,314	1,657,394	1,619,219	371,802	370,241	537,150	525,494	2,700,340	2,656,268
OTHER	18,500	22,570	75,000	85,410	37,600	43,715	339,331	337,999	470,431	489,694
SUBTOTAL	152,494	163,884	1,732,394	1,704,629	409,402	413,956	876,481	863,493	3,170,771	3,145,962
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	321,792	333,305	- - - -	- - - -	- - - -	- - - -	321,792	333,305
OTHER	- - - -	- - - -	36,000	7,840	- - - -	- - - -	- - - -	- - - -	36,000	7,840
SUBTOTAL	- - - -	- - - -	357,792	341,145	- - - -	- - - -	- - - -	- - - -	357,792	341,145
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							48,854	65,604	48,854	65,604
OTHER							73,328	82,165	73,328	82,165
SUBTOTAL							122,182	147,769	122,182	147,769
TOTAL EXPENDITURES	152,494	163,884	2,090,186	2,045,774	409,402	413,956	998,663	1,011,262	3,650,745	3,634,876
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	152,494	163,884	2,090,186	2,045,774	409,402	413,956	998,663	1,011,262	3,650,745	3,634,876

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	785.822	337.084	1,122.906
1982-83	873.987	333.824	1,207.811
1983-84	910.900	358.520	1,269.420

1983-84 ENROLLMENT 1,441

1983-84 TAX RATES

PRIMARY	1.0373
SECONDARY	.1104

TEACHERS SALARIES (ALL FUNDS)	1,371,266.17
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	141,808.00
OASI	146,848.85
TOTAL	288,656.85
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	265.6
TEACHERS	68	1 TO	19.5
OTHER	3	1 TO	442.6
SUBTOTAL	76	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	332.0
TEACHER AIDES	6	1 TO	221.3
OTHER	38	1 TO	34.9
SUBTOTAL	48	1 TO	27.7
TOTAL	124	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	851,254	3,033,081	48,121	2,945,954	2,935,705	996,751
FEDERAL PROJECTS	18,219	40,362	- - - -	76,000	49,446	9,135
STATE PROJECTS	- - - - -	14,227	- - - -	10,000	814	13,413
CAPITAL OUTLAY	126,612	268,649	- - - -	240,506	237,790	157,471
CAPITAL LEVY	173,421	1,093,845	48,121CR	1,300,000	756,007	463,138
ADJACENT WAYS	14,137	127	- - - -	20,000	396	13,868
DEBT SERVICE	3,109,980	2,343,074	- - - -	2,283,088	2,883,650	2,569,404
FOOD SERVICES	71,614	187,158	- - - -	230,000	154,011	104,761
OTHER	9,988	5,855	- - - -	203,000	1,026	14,817
TOTAL	4,375,225	6,986,378	- - - -	7,308,548	7,018,845	4,342,758

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,414	163	- - - -	10,000	- - - - -	1,577
BOND BUILDING	19,768	43,348	- - - -	585,000	265	62,851
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	38,359
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	7,360
HEARING HANDICAPPED	5,000	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	10,000	1,556
PHYSICALLY HANDICAPPED	10,000	- - - - -
LEARNING DISABLED	74,600	74,147
SPEECH HANDICAPPED	10,000	31,132
TRAINABLE MENTALLY HANDICAPPED	1,000	3,113
VISUALLY HANDICAPPED	1,000	- - - - -
SUBTOTAL	128,600	155,661
GIFTED	9,000	- - - - -
BILINGUAL EDUCATION	1,000	- - - - -
REMEDIAL EDUCATION	1,000	- - - - -
VOCATIONAL EDUCATION	1,000	- - - - -
CAREER EDUCATION	713	- - - - -
SUBTOTAL	12,713	- - - - -
TOTAL	141,313	155,661

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	112,340	121,027	1,338,781	1,331,390	310,783	340,033	409,858	451,523	2,171,762	2,243,973
OTHER	40,000	18,168	60,000	52,934	27,700	22,134	402,179	358,419	529,879	451,655
SUBTOTAL	152,340	139,195	1,398,781	1,384,324	338,483	362,167	812,037	809,942	2,701,641	2,695,628
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	116,713	110,315	- - - - -	- - - - -	- - - - -	11,738	116,713	122,053
OTHER	- - - - -	- - - - -	24,600	33,589	- - - - -	19	- - - - -	- - - - -	24,600	33,608
SUBTOTAL	- - - - -	- - - - -	141,313	143,904	- - - - -	19	- - - - -	11,738	141,313	155,661
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							47,000	54,192	47,000	54,192
OTHER							46,000	30,225	46,000	30,225
SUBTOTAL							93,000	84,417	93,000	84,417
TOTAL EXPENDITURES	152,340	139,195	1,540,094	1,528,228	338,483	362,186	905,037	906,097	2,935,954	2,935,706
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									10,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	152,340	139,195	1,540,094	1,528,228	338,483	362,186	905,037	906,097	2,945,954	2,935,706

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,722.312	892.805	2,615.117
1982-83	1,711.708	901.842	2,613.550
1983-84	1,651.070	888.610	2,539.680

1983-84 ENROLLMENT 2,841

1983-84 TAX RATES

PRIMARY	4.9195
SECONDARY	21.1724

TEACHERS SALARIES (ALL FUNDS)	3,052,196.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	234,755.00
OASI	239,605.00
TOTAL	474,360.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	237.9
TEACHERS	139	1 TO	18.8
OTHER	12	1 TO	218.1
SUBTOTAL	162	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO	290.8
TEACHER AIDES	49	1 TO	53.4
OTHER	134	1 TO	19.5
SUBTOTAL	192	1 TO	13.6
TOTAL	354	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,003,389	9,499,922	- - - -	7,990,000	7,887,035	2,616,276
FEDERAL PROJECTS	176,782	1,035,304	- - - -	4,500,000	1,112,967	99,119
STATE PROJECTS	16,223	40,034	- - - -	200,000	38,290	17,967
CAPITAL OUTLAY	249,937	2,444,343	- - - -	450,000	1,351,925	1,342,355
CAPITAL LEVY	74,806	48,100	- - - -	100,000	- - - - -	122,906
ADJACENT WAYS	1,660	17,118	- - - -	18,000	- - - - -	18,778
DEBT SERVICE	363,614	898,292	- - - -	721,350	425,466	836,440
FOOD SERVICES	106,684	590,762	- - - -	900,000	553,276	144,170
OTHER	317,079	1,410,708	- - - -	26,525,000	380,270	1,347,517
TOTAL	2,310,174	15,984,583	- - - -	41,404,350	11,749,229	6,545,528

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,818	- - - - -	- - - -	- - - - -	- - - - -	1,818
BOND BUILDING	2,025,886	- - - - -	- - - -	2,500,000	912,182	1,113,704
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	66,200	56,525
SERIOUSLY EMOTIONALLY HANDICAPPED	29,790	19,850
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	19,860	13,300
MULTIPLE HANDICAPPED	19,860	3,325
PHYSICALLY HANDICAPPED	6,541	3,325
LEARNING DISABLED	317,760	332,813
SPEECH HANDICAPPED	72,820	66,500
TRAINABLE MENTALLY HANDICAPPED	52,960	53,200
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	585,791	548,838
GIFTED	23,000	26,738
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	22,000	21,378
VOCATIONAL EDUCATION	327,602	277,225
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	372,602	325,341
TOTAL	958,393	874,179

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	428,000	526,128	2,694,731	2,473,127	954,310	861,859	1,094,000	1,126,212	5,171,041	4,987,326
OTHER	105,000	154,901	136,700	132,352	76,000	60,808	952,865	1,094,195	1,270,565	1,442,256
SUBTOTAL	533,000	681,029	2,831,431	2,605,479	1,030,310	922,667	2,046,865	2,220,407	6,441,606	6,429,582
SPECIAL EDUCATION										
SALARIES & BENEFITS	44,078	43,975	513,865	467,368	89,850	39,081	42,000	11,549	689,793	561,973
OTHER	5,500	10,599	263,100	301,726	- - - - -	- - - - -	- - - - -	- - - - -	268,600	312,325
SUBTOTAL	49,578	54,574	776,965	769,094	89,850	39,081	42,000	11,549	958,393	874,298
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							343,001	364,599	343,001	364,599
OTHER							247,000	218,556	247,000	218,556
SUBTOTAL							590,001	583,155	590,001	583,155
TOTAL EXPENDITURES	582,578	735,603	3,608,396	3,374,573	1,120,160	961,748	2,678,866	2,815,111	7,990,000	7,887,035
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	582,578	735,603	3,608,396	3,374,573	1,120,160	961,748	2,678,866	2,815,111	7,990,000	7,887,035

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	8,058,399	3,847,728	11,906,127
1982-83	8,302,709	3,690,284	11,992,993
1983-84	8,235,095	3,691,310	11,926,405

1983-84 ENROLLMENT 13,574

1983-84 TAX RATES

PRIMARY	- - -
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	13,966,762.78
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,098,850.81
OASI	1,116,791.62
TOTAL	2,215,642.43
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	53	1 TO	232.6
TEACHERS	690	1 TO	17.9
OTHER	51	1 TO	241.8
SUBTOTAL	794	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	43	1 TO	286.7
TEACHER AIDES	218	1 TO	56.6
OTHER	647	1 TO	19.1
SUBTOTAL	908	1 TO	13.6
TOTAL	1,702	1 TO	7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	11,759,125	39,669,848	123,269	34,855,530	33,999,952	17,552,290
FEDERAL PROJECTS	512,430	4,821,111	- - - -	9,028,615	4,710,867	622,674
STATE PROJECTS	35,673	179,210	- - - -	505,270	130,451	84,432
CAPITAL OUTLAY	658,252	5,141,833	- - - -	2,458,148	3,242,681	2,557,404
CAPITAL LEVY	1,367,710	1,877,010	123,269CR	3,146,266	1,989,897	1,131,554
ADJACENT WAYS	54,615	17,302	- - - -	73,538	396	71,521
DEBT SERVICE	4,922,569	5,671,309	137,041CR	4,908,983	4,956,723	5,500,114
FOOD SERVICES	547,865	2,335,427	- - - -	2,672,807	2,351,984	531,308
OTHER	572,969	2,780,982	- - - -	42,471,000	757,712	2,596,239
TOTAL	20,431,208	62,494,032	137,041CR	100,120,157	52,140,663	30,647,536
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	4,354	32,080	- - - -	10,000	173	36,261
BOND BUILDING	9,507,968	2,544,497	- - - -	21,590,000	10,450,422	1,602,043
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
INDIRECT COSTS	30,224	53,910	- - - -	111,000	35,210	48,924
UNEMPLOYMENT INSURANCE	30,624	13,334	- - - -	99,775	4,839	39,119

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	400,277	417,103
SERIOUSLY EMOTIONALLY HANDICAPPED	77,633	57,259
HEARING HANDICAPPED	8,710	4,230
HOMEBOUND OR HOSPITALIZED	24,360	18,009
MULTIPLE HANDICAPPED	72,096	45,472
PHYSICALLY HANDICAPPED	36,672	34,398
LEARNING DISABLED	994,080	920,712
SPEECH HANDICAPPED	243,752	197,866
TRAINABLE MENTALLY HANDICAPPED	182,202	211,883
VISUALLY HANDICAPPED	12,070	17,416
SUBTOTAL	2,051,852	1,924,353
GIFTED	64,000	57,270
BILINGUAL EDUCATION	93,006	35,117
REMEDIAL EDUCATION	23,000	21,378
VOCATIONAL EDUCATION	882,323	724,496
CAREER EDUCATION	8,258	- - - - -
SUBTOTAL	1,070,587	838,261
TOTAL	3,122,439	2,762,614

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,760,416	1,807,280	12,392,883	12,018,320	3,944,315	3,627,640	4,272,004	4,455,335	22,369,618	21,908,575
OTHER	378,161	416,021	980,462	753,039	483,685	353,662	4,058,231	4,437,690	5,900,539	5,960,412
SUBTOTAL	2,138,577	2,223,301	13,373,345	12,771,359	4,428,000	3,981,302	8,330,235	8,893,025	28,270,157	27,868,987
SPECIAL EDUCATION										
SALARIES & BENEFITS	71,278	59,604	2,097,113	1,917,999	228,187	127,258	64,800	45,187	2,461,378	2,150,048
OTHER	11,250	16,163	642,811	658,543	6,000	27,506	- - - - -	4,659	660,061	706,871
SUBTOTAL	82,528	75,767	2,739,924	2,576,542	234,187	154,764	64,800	49,846	3,121,439	2,856,919
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							2,023,767	1,980,236	2,023,767	1,980,236
OTHER							1,430,166	1,293,639	1,430,166	1,293,639
SUBTOTAL							3,453,933	3,273,875	3,453,933	3,273,875
TOTAL EXPENDITURES	2,221,105	2,299,068	16,113,269	15,347,901	4,662,187	4,136,066	11,848,968	12,216,746	34,845,529	33,999,781
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									10,000	173
TOTAL EXPENDITURES AND OTHER USES	2,221,105	2,299,068	16,113,269	15,347,901	4,662,187	4,136,066	11,848,968	12,216,746	34,855,529	33,999,954

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	5.929	4.292	10.221
1982-83	5.667	5.846	11 513
1983-84	4.710	5.440	10.150

1983-84 ENROLLMENT 8

1983-84 TAX RATES

PRIMARY	5.9278
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	17,816.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,237.69
OASI	1,226.99
TOTAL	2,464.68
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 4.7
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 4.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 4.7
SUBTOTAL	1	1 TO 4.7
TOTAL	2	1 TO 2.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	10,778	45,770	- - - -	56,166	50,061	6,487
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,563	10,883	- - - -	9,150	2,739	10,707
CAPITAL LEVY	3,897	2,638	- - - -	5,810	- - - - -	6,535
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	17,238	59,291	- - - -	71,126	52,800	23,729

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3,200	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,200	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	3,200	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	& INSTRUCTION BUDGET	& INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	18,200	17,816	- - - - -	- - - - -	3,650	3,595	21,850	21,411
OTHER	- - - - -	- - - - -	17,316	15,053	100	93	3,300	2,271	20,716	17,417
SUBTOTAL	- - - - -	- - - - -	35,516	32,869	100	93	6,950	5,866	42,566	38,828
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	3,200	3,200	- - - - -	- - - - -	- - - - -	- - - - -	3,200	3,200
SUBTOTAL	- - - - -	- - - - -	3,200	3,200	- - - - -	- - - - -	- - - - -	- - - - -	3,200	3,200
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6,900	6,478	6,900	6,478
OTHER							3,500	1,556	3,500	1,556
SUBTOTAL							10,400	8,034	10,400	8,034
TOTAL EXPENDITURES	- - - - -	- - - - -	38,716	36,069	100	93	17,350	13,900	56,166	50,062
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	38,716	36,069	100	93	17,350	13,900	56,166	50,062

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	53.754	- - - -	53.754
1982-83	55.167	- - - -	55.167
1983-84	47.260	- - - -	47.260

1983-84 ENROLLMENT 60

1983-84 TAX RATES

PRIMARY	1.5179
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	54,322.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	4,365.27
OASI	4,420.83
TOTAL	8,786.10
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO 9.5
OTHER	- -	1 TO - -
SUBTOTAL	5	1 TO 9.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 47.5
TEACHER AIDES	2	1 TO 23.7
OTHER	3	1 TO 15.8
SUBTOTAL	6	1 TO 7.9
TOTAL	11	1 TO 4.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	86,593	116,645	- - - -	219,072	170,460	32,778
FEDERAL PROJECTS	1,892	3,703	- - - -	2,600	3,758	1,837
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	15,811	21,298	- - - -	10,767	8,200	28,909
CAPITAL LEVY	19,050	9,157	- - - -	5,500	8,559	19,648
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	7,475	8,018	- - - -	- - - - -	11,327	4,166
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	130,821	158,821	- - - -	237,939	202,304	87,338

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	650	554
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	651	554
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,500	19,191
SPEECH HANDICAPPED	450	384
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	24,251	20,683
GIFTED	750	640
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	750	640
TOTAL	25,001	21,323

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	24,669	17,867	87,172	74,985	3,021	2,718	21,307	13,061	136,169	108,631
OTHER	3,400	3,424	2,500	2,739	3,800	1,557	19,500	11,008	29,200	18,728
SUBTOTAL	28,069	21,291	89,672	77,724	6,821	4,275	40,807	24,069	165,369	127,359
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	4,701	2,746	- - - - -	- - - - -	- - - - -	- - - - -	4,701	2,746
OTHER	- - - - -	- - - - -	1,500	1,372	18,800	17,206	- - - - -	- - - - -	20,300	18,578
SUBTOTAL	- - - - -	- - - - -	6,201	4,118	18,800	17,206	- - - - -	- - - - -	25,001	21,324
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							11,202	10,931	11,202	10,931
OTHER							17,500	10,847	17,500	10,847
SUBTOTAL							28,702	21,778	28,702	21,778
TOTAL EXPENDITURES	28,069	21,291	95,873	81,842	25,621	21,481	69,509	45,847	219,072	170,461
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	28,069	21,291	95,873	81,842	25,621	21,481	69,509	45,847	219,072	170,461

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	671.021	- - - -	671.021
1982-83	669.592	- - - -	669.592
1983-84	658.720	- - - -	658.720

1983-84 ENROLLMENT 797

1983-84 TAX RATES

PRIMARY	.8193
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	668,526.66
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	61,240.51
OASI	61,101.79
TOTAL	122,342.30
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	231.5
TEACHERS	38	1 TO	18.3
OTHER	3	1 TO	231.5
SUBTOTAL	44	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	694.5
TEACHER AIDES	7	1 TO	99.2
OTHER	16	1 TO	43.4
SUBTOTAL	24	1 TO	28.9
TOTAL	68	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	69,794	1,335,073	10,843	1,443,883	1,405,102	10,608
FEDERAL PROJECTS	10,836	37,510	- - - -	63,000	36,696	11,650
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	66,973	65,137	10,843CR	103,760	84,848	36,419
CAPITAL LEVY	103,592	48,242	- - - -	162,429	71,295	80,539
ADJACENT WAYS	13,497	1,196	- - - -	14,500	- - - - -	14,693
DEBT SERVICE	71,562	121,155	- - - -	142,235	123,118	69,599
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1,140	447	- - - -	400	394	1,193
TOTAL	337,394	1,608,760	- - - -	1,930,207	1,721,453	224,701

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	10,516	17,800	- - - -	18,000	8,365	19,951
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,626	551	- - - -	7,986	2,180	7,997

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,962	13,924
SERIOUSLY EMOTIONALLY HANDICAPPED	12,768	2,609
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	877
PHYSICALLY HANDICAPPED	2,650	- - - - -
LEARNING DISABLED	70,256	53,077
SPEECH HANDICAPPED	4,900	39,153
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	106,536	109,640
GIFTED	10,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	10,000	- - - - -
TOTAL	116,536	109,640

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	75,955	72,875	769,619	731,095	153,983	151,013	140,955	142,791	1,140,512	1,097,774
OTHER	9,920	10,043	33,548	25,491	19,936	16,529	80,737	99,283	144,141	151,346
SUBTOTAL	85,875	82,918	803,167	756,586	173,919	167,542	221,692	242,074	1,284,653	1,249,120
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	85,542	85,550	20,013	15,438	- - - - -	- - - - -	105,555	100,988
OTHER	- - - - -	- - - - -	7,059	6,801	3,922	1,851	- - - - -	- - - - -	10,981	8,652
SUBTOTAL	- - - - -	- - - - -	92,601	92,351	23,935	17,289	- - - - -	- - - - -	116,536	109,640
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							23,181	22,848	23,181	22,848
OTHER							19,513	23,492	19,513	23,492
SUBTOTAL							42,694	46,340	42,694	46,340
TOTAL EXPENDITURES	85,875	82,918	895,768	848,937	197,854	184,831	264,386	288,414	1,443,883	1,405,100
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	85,875	82,918	895,768	848,937	197,854	184,831	264,386	288,414	1,443,883	1,405,100

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	356.108	356.108
1982-83	- - - -	372.925	372.925
1983-84	- - - -	387.930	387.930

1983-84 ENROLLMENT 431

1983-84 TAX RATES

PRIMARY	1.8054
SECONDARY	.4324

TEACHERS SALARIES (ALL FUNDS)	406,716.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	42,884.26
OASI	44,329.76
TOTAL	87,214.02
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	194.0
TEACHERS	24	1 TO	16.2
OTHER	2	1 TO	194.0
SUBTOTAL	28	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	129.3
TEACHER AIDES	- -	1 TO	- -
OTHER	19	1 TO	20.4
SUBTOTAL	22	1 TO	17.6
TOTAL	50	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	40,652CR	1,158,665	7,383CR	1,093,118	1,050,974	59,656
FEDERAL PROJECTS	5,048	91,092	- - - -	100,000	81,189	14,951
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	11,230CR	78,078	- - - -	82,754	76,309	9,461CR
CAPITAL LEVY	113,197	52,196	671	146,249	134,772	31,292
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	88,874	168,906	145	173,565	151,025	106,900
FOOD SERVICES	17,821	135,918	- - - -	21,000	121,157	32,582
OTHER	20,650	9,640	- - - -	31,187	19,446	10,844
TOTAL	193,708	1,694,495	6,567CR	1,647,873	1,634,872	246,764

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,413	- - - - -	- - - -	6,287	2,207	3,206

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,072	5,606
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	1,119
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	39,608	41,484
SPEECH HANDICAPPED	4,900	3,362
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	60,580	51,571
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	116,881	118,578
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	116,881	118,578
TOTAL	177,461	170,149

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	62,410	61,114	375,493	362,005	145,590	145,858	90,638	83,278	674,131	652,255
OTHER	10,280	9,357	20,686	19,638	43,280	33,907	100,641	101,010	174,887	163,912
SUBTOTAL	72,690	70,471	396,179	381,643	188,870	179,765	191,279	184,288	849,018	816,167
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	149,361	146,599	10,420	7,685	- - - - -	- - - - -	159,781	154,284
OTHER	- - - - -	- - - - -	17,280	15,719	400	146	- - - - -	- - - - -	17,680	15,865
SUBTOTAL	- - - - -	- - - - -	166,641	162,318	10,820	7,831	- - - - -	- - - - -	177,461	170,149
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							42,889	40,498	42,889	40,498
OTHER							23,750	24,159	23,750	24,159
SUBTOTAL							66,639	64,657	66,639	64,657
TOTAL EXPENDITURES	72,690	70,471	562,820	543,961	199,690	187,596	257,918	248,945	1,093,118	1,050,973
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	72,690	70,471	562,820	543,961	199,690	187,596	257,918	248,945	1,093,118	1,050,973

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	833.913	509.266	1,343.179
1982-83	860.643	545.825	1,406.468
1983-84	865.740	526.850	1,392.590

1983-84 ENROLLMENT 1,629

1983-84 TAX RATES

PRIMARY	2.5277
SECONDARY	1.8276

TEACHERS SALARIES (ALL FUNDS)	1,620,262.27
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	133,279.04
OASI	137,848.37
TOTAL	271,127.41
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	179.9
TEACHERS	80	1 TO	18.0
OTHER	13	1 TO	110.7
SUBTOTAL	101	1 TO	14.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	359.9
TEACHER AIDES	3	1 TO	479.8
OTHER	52	1 TO	27.7
SUBTOTAL	59	1 TO	24.4
TOTAL	160	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	108,317	3,134,756	39,962CR	3,399,128	3,193,535	9,576
FEDERAL PROJECTS	9,513	134,419	- - - -	140,000	134,956	8,976
STATE PROJECTS	336	2,039	- - - -	1,000	2,127	248
CAPITAL OUTLAY	12,010	221,507	- - - -	271,129	230,954	2,563
CAPITAL LEVY	26,243	76,663	2,099	100,000	99,933	5,072
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	22,174	276,338	- - - -	245,000	250,841	47,671
OTHER	15,011	81,028	- - - -	119,500	84,415	11,624
TOTAL	193,604	3,926,750	37,863CR	4,275,757	3,996,761	85,730

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	202	96	- - - -	- - - - -	- - - - -	298
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	6,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,301	12,123	- - - -	10,000	1,909	11,515

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	48,491	43,846
SERIOUSLY EMOTIONALLY HANDICAPPED	8,000	4,915
HEARING HANDICAPPED	3,500	- - - - -
HOMEBOUND OR HOSPITALIZED	4,000	3,539
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,500	1,350
LEARNING DISABLED	48,562	48,263
SPEECH HANDICAPPED	30,189	31,211
TRAINABLE MENTALLY HANDICAPPED	37,013	35,757
VISUALLY HANDICAPPED	12,000	12,844
SUBTOTAL	196,255	181,725
GIFTED	33,005	16,867
BILINGUAL EDUCATION	4,877	2,269
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	189,700	187,329
CAREER EDUCATION	400	- - - - -
SUBTOTAL	227,982	206,465
TOTAL	424,237	388,190

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	152,527	152,741	1,315,276	1,273,831	438,151	434,101	432,008	418,155	2,337,962	2,278,828
OTHER	25,275	19,610	84,170	72,661	50,084	40,613	245,425	197,094	404,954	329,978
SUBTOTAL	177,802	172,351	1,399,446	1,346,492	488,235	474,714	677,433	615,249	2,742,916	2,608,806
SPECIAL EDUCATION										
SALARIES & BENEFITS	15,300	15,300	292,800	272,223	55,462	51,082	20,975	16,941	384,537	355,546
OTHER	- - - - -	- - - - -	37,675	20,533	1,125	12,066	900	45	39,700	32,644
SUBTOTAL	15,300	15,300	330,475	292,756	56,587	63,148	21,875	16,986	424,237	388,190
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							149,675	143,184	149,675	143,184
OTHER							82,300	53,355	82,300	53,355
SUBTOTAL							231,975	196,539	231,975	196,539
TOTAL EXPENDITURES	193,102	187,651	1,729,921	1,639,248	544,822	537,862	931,283	828,774	3,399,128	3,193,535
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	193,102	187,651	1,729,921	1,639,248	544,822	537,862	931,283	828,774	3,399,128	3,193,535

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	92.292	54.817	147.109
1982-83	84.604	56.533	141.137
1983-84	67.830	51.930	119.760

1983-84 ENROLLMENT 147

1983-84 TAX RATES

PRIMARY	2.9050
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	198,238.60
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	13,795.64
OASI	13,653.42
TOTAL	27,449.06
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	122.1
TEACHERS	11	1 TO	11.1
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	10.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	40.7
OTHER	6	1 TO	20.4
SUBTOTAL	9	1 TO	13.6
TOTAL	21	1 TO	5.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	37,201	329,248	- - -	406,276	390,219	23,770CR
FEDERAL PROJECTS	43	16,363	- - - -	1,500	10,223	6,183
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	10,707	23,074	- - - -	28,917	25,523	8,258
CAPITAL LEVY	102,958	18,290	- - - -	102,000	57,937	63,311
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	8,341	8,586	- - - -	- - - - -	- - - - -	16,927
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	3,009	1,906	- - - -	400	621	4,294
TOTAL	162,259	397,467	- - - -	539,093	484,523	75,203

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	29,620	29,404
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	29,620	29,404
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	29,620	29,404

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	46,221	45,759	175,022	170,044	19,580	17,809	35,811	32,622	276,634	266,234
OTHER	4,749	5,756	9,000	8,828	10,000	6,731	44,400	46,713	68,149	68,028
SUBTOTAL	50,970	51,515	184,022	178,872	29,580	24,540	80,211	79,335	344,783	334,262
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	15,825	15,539	- - - - -	- - - - -	- - - - -	- - - - -	15,825	15,539
OTHER	- - - - -	- - - - -	13,045	13,230	- - - - -	- - - - -	750	636	13,795	13,866
SUBTOTAL	- - - - -	- - - - -	28,870	28,769	- - - - -	- - - - -	750	636	29,620	29,405
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							11,100	11,470	11,100	11,470
OTHER							20,773	15,083	20,773	15,083
SUBTOTAL							31,873	26,553	31,873	26,553
TOTAL EXPENDITURES	50,970	51,515	212,892	207,641	29,580	24,540	112,834	106,524	406,276	390,220
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,970	51,515	212,892	207,641	29,580	24,540	112,834	106,524	406,276	390,220

PESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	31.321	9.717	41.038
1982-83	30.392	13.717	44.109
1983-84	26.820	11.000	37.820

1983-84 ENROLLMENT 42

1983-84 TAX RATES

PRIMARY	.3491
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	75.194.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5.158.78
OASI	5.176.91
TOTAL	10.335.69
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 7.2
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 7.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 9.6
TEACHER AIDES	- -	1 TO - -
OTHER	3	1 TO 9.6
SUBTOTAL	6	1 TO 4.8
TOTAL	10	1 TO 2.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	87.936	244.498	- - - -	338.000	250.111	82.323
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3.827	10.639	- - - -	15.000	5.400	9.066
CAPITAL LEVY	439.957	36.933	- - - -	100.000	29.963	446.927
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2.710	4.769	- - - -	10.000	5.128	2.351
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	534.430	296.839	- - - -	463.000	290.602	540.667

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22.660	15.992
SPEECH HANDICAPPED	2.340	2.340
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	25.000	18.332
GIFTED	2.000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2.000	- - - - -
TOTAL	27.000	18.332

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	17.000	16.000	84.000	75.194	- - - - -	- - - - -	58.500	44.404	159.500	135.598
OTHER	4.000	1.879	48.000	31.413	500	10	51.000	34.739	103.500	68.041
SUBTOTAL	21.000	17.879	132.000	106.607	500	10	109.500	79.143	263.000	203.639
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	22.000	18.332	5.000	- - - - -	- - - - -	- - - - -	27.000	18.332
SUBTOTAL	- - - - -	- - - - -	22.000	18.332	5.000	- - - - -	- - - - -	- - - - -	27.000	18.332
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							27.000	20.942	27.000	20.942
OTHER							21.000	7.198	21.000	7.198
SUBTOTAL							48.000	28.140	48.000	28.140
TOTAL EXPENDITURES	21.000	17.879	154.000	124.939	5.500	10	157.500	107.283	336.000	250.111
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	21.000	17.879	154.000	124.939	5.500	10	157.500	107.283	338.000	250.111

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	63.066	20.616	83.682
1982-83	69.471	18.317	87.788
1983-84	75.795	15.180	90.975

1983-84 ENROLLMENT 76

1983-84 TAX RATES
PRIMARY 1.8584
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	76,373.89
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5,250.97
OASI	5,258.66
TOTAL	10,509.63
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 17.6
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 17.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 70.2
OTHER	2	1 TO 35.1
SUBTOTAL	3	1 TO 23.4
TOTAL	7	1 TO 10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	10,211	193,110	- - - -	197,903	185,667	17,654
FEDERAL PROJECTS	1,061	9,453	- - - -	10,445	10,239	275
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,050	19,848	- - - -	20,350	18,880	2,018
CAPITAL LEVY	9,516	4,040	- - - -	11,810	- - - - -	13,556
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	819	1,210	- - - -	800	1,153	876
OTHER	3	- - - - -	- - - -	- - - - -	- - - - -	3
TOTAL	22,660	227,661	- - - -	241,308	215,939	34,382

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	9,824	8,676
SPEECH HANDICAPPED	1,980	1,749
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	11,804	10,425
GIFTED	6,150	5,431
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	125	110
SUBTOTAL	6,275	5,541
TOTAL	18,079	15,966

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	4,013	3,899	72,068	68,625	5,344	4,560	10,100	8,025	91,525	85,109
OTHER	- - - - -	- - - - -	60,300	54,470	1,700	2,705	11,000	12,338	73,000	69,513
SUBTOTAL	4,013	3,899	132,368	123,095	7,044	7,265	21,100	20,363	164,525	154,622
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	10,507	8,395	- - - - -	- - - - -	- - - - -	- - - - -	10,507	8,395
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	7,571	7,571	- - - - -	- - - - -	7,571	7,571
SUBTOTAL	- - - - -	- - - - -	10,507	8,395	7,571	7,571	- - - - -	- - - - -	18,078	15,966
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							4,800	4,382	4,800	4,382
OTHER							10,500	10,697	10,500	10,697
SUBTOTAL							15,300	15,079	15,300	15,079
TOTAL EXPENDITURES	4,013	3,899	142,875	131,490	14,615	14,836	36,400	35,442	197,903	185,667
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,013	3,899	142,875	131,490	14,615	14,836	36,400	35,442	197,903	185,667

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,762,321	1,161,758	3,924,079
1982-83	2,717,773	1,139,896	3,857,669
1983-84	2,726,135	1,151,960	3,878,095

1983-84 ENROLLMENT 4,300

1983-84 TAX RATES
PRIMARY 3.2865
SECONDARY 1.3458

TEACHERS SALARIES (ALL FUNDS)	4,103,098.59
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	340,457.18
OASI	338,920.78
TOTAL	679,377.96
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO 267.7
TEACHERS	209	1 TO 19.2
OTHER	11	1 TO 365.1
SUBTOTAL	235	1 TO 17.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 1,338.7
TEACHER AIDES	62	1 TO 64.8
OTHER	87	1 TO 46.2
SUBTOTAL	152	1 TO 26.4
TOTAL	387	1 TO 10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	368,554	7,364,171	54,376CR	7,672,610	7,390,582	287,767
FEDERAL PROJECTS	109,518	433,265	- - - -	623,000	469,537	73,246
STATE PROJECTS	2,719	7,636	- - - -	51,500	9,259	1,096
CAPITAL OUTLAY	64,129	601,143	- - - -	692,125	504,563	160,709
CAPITAL LEVY	459,425	188,459	4,065	680,545	511,886	150,063
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	278,985	486,388	352,525	674,725	604,171	513,727
FOOD SERVICES	130,652	557,549	- - - -	525,000	503,887	184,314
OTHER	11,464	10,038	- - - -	149,800	7,688	13,814
TOTAL	1,435,446	9,648,649	302,214	11,069,305	10,001,573	1,384,736

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,039,627	12,531	- - - -	1,702,000	926,070	126,088
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	20,699	- - - - -	- - - -	21,000	9,725	10,974

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	87,179	55,737
SERIOUSLY EMOTIONALLY HANDICAPPED	1,909	835
HEARING HANDICAPPED	6,045	832
HOMEBOUND OR HOSPITALIZED	4,773	1,501
MULTIPLE HANDICAPPED	18,454	2,095
PHYSICALLY HANDICAPPED	12,090	12,799
LEARNING DISABLED	381,808	351,608
SPEECH HANDICAPPED	50,908	71,172
TRAINABLE MENTALLY HANDICAPPED	60,453	74,967
VISUALLY HANDICAPPED	12,727	3,045
SUBTOTAL	636,346	574,591
GIFTED	28,244	41,991
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	149,484	135,301
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	177,728	177,292
TOTAL	814,074	751,883

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	327,191	311,378	4,083,674	3,962,998	846,951	805,636	907,528	851,607	6,165,344	5,931,619
OTHER	20,200	23,437	132,150	147,170	21,550	25,065	420,260	429,787	594,160	625,459
SUBTOTAL	347,391	334,815	4,215,824	4,110,168	868,501	830,701	1,327,788	1,281,394	6,759,504	6,557,078
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	568,782	522,982	161,386	154,721	42,305	45,284	772,473	722,987
OTHER	- - - - -	- - - - -	33,051	23,364	8,550	5,533	- - - - -	- - - - -	41,601	28,897
SUBTOTAL	- - - - -	- - - - -	601,833	546,346	169,936	160,254	42,305	45,284	814,074	751,884
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							50,682	44,558	50,682	44,558
OTHER							48,350	37,062	48,350	37,062
SUBTOTAL							99,032	81,620	99,032	81,620
TOTAL EXPENDITURES	347,391	334,815	4,817,657	4,656,514	1,038,437	990,955	1,469,125	1,408,298	7,672,610	7,390,582
TRANSFERS TO OTHER FUNDS									- - - - -	54,376
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	347,391	334,815	4,817,657	4,656,514	1,038,437	990,955	1,469,125	1,408,298	7,672,610	7,444,958

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	194.929	- - - -	194.929
1982-83	212.934	- - - -	212.934
1983-84	173.910	- - - -	173.910

1983-84 ENROLLMENT 208

1983-84 TAX RATES

PRIMARY	3.0442
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	194,184.74
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	15,621.40
OASI	14,232.33
TOTAL	29,853.73
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	181.3
TEACHERS	11	1 TO	16.5
OTHER	1	1 TO	181.3
SUBTOTAL	13	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	181.3
TEACHER AIDES	3	1 TO	60.4
OTHER	9	1 TO	20.1
SUBTOTAL	13	1 TO	13.9
TOTAL	26	1 TO	7.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	94,296	498,899	- - - -	455,479	432,079	161,116
FEDERAL PROJECTS	774	30,720	- - - -	32,000	28,157	3,337
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	18,458	49,453	- - - -	42,949	22,616	45,295
CAPITAL LEVY	63,390	13,637	- - - -	50,000	44,545	32,482
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	16,972	1,593	- - - -	- - - -	- - - -	18,565
FOOD SERVICES	- - - -	1,615	- - - -	- - - -	- - - -	1,615
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	193,890	595,917	- - - -	580,428	527,397	262,410

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,860	3,507
SERIOUSLY EMOTIONALLY HANDICAPPED	3,860	3,507
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	1,287	1,169
LEARNING DISABLED	23,158	21,039
SPEECH HANDICAPPED	12,865	11,688
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	45,030	40,910
GIFTED	500	500
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	500	500
TOTAL	45,530	41,410

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	39,227	43,847	181,563	172,562	24,000	24,502	66,000	65,703	310,790	306,614
OTHER	1,500	1,227	8,000	8,303	16,785	10,053	30,000	29,381	56,285	48,964
SUBTOTAL	40,727	45,074	189,563	180,865	40,785	34,555	96,000	95,084	367,075	355,578
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	27,800	25,925	- - - -	- - - -	4,500	2,471	32,300	28,396
OTHER	- - - -	- - - -	1,000	784	12,229	12,229	- - - -	- - - -	13,229	13,013
SUBTOTAL	- - - -	- - - -	28,800	26,709	12,229	12,229	4,500	2,471	45,529	41,409
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							20,500	19,281	20,500	19,281
OTHER							22,375	15,809	22,375	15,809
SUBTOTAL							42,875	35,090	42,875	35,090
TOTAL EXPENDITURES	40,727	45,074	218,363	207,574	53,014	46,784	143,375	132,645	455,479	432,077
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	40,727	45,074	218,363	207,574	53,014	46,784	143,375	132,645	455,479	432,077

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	14,083	3,800	17,883
1982-83	13,667	4,067	17,734
1983-84	22,090	3,690	25,780

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY 3.6489
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	18,930	98,741	- - - -	76,388	67,095	50,576
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	18,260	4,505	- - - -	7,457	- - - - -	22,765
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	37,190	103,246	- - - -	83,845	67,095	73,341

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,000	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	3,000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	155	- - - - -	55,000	53,662	- - - - -	- - - - -	- - - - -	416	55,155	54,078
SUBTOTAL	155	- - - - -	55,000	53,662	- - - - -	- - - - -	- - - - -	416	55,155	54,078
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	3,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	3,000	- - - - -
SUBTOTAL	- - - - -	- - - - -	3,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	3,000	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							9,233	9,077	9,233	9,077
OTHER							9,000	3,940	9,000	3,940
SUBTOTAL							18,233	13,017	18,233	13,017
TOTAL EXPENDITURES	155	- - - - -	58,000	53,662	- - - - -	- - - -	18,233	13,433	76,388	67,095
TRANSFERS TO OTHER FUNDS EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	155	- - - - -	58,000	53,662	- - - - -	- - - - -	18,233	13,433	76,388	67,095

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,349.337	- - - -	1,349.337
1982-83	1,386.921	- - - -	1,386.921
1983-84	1,491.530	- - - -	1,491.530

1983-84 ENROLLMENT 1,995

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	1,537,892.25
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	122,218.13
OASI	122,243.11
TOTAL	244,461.24
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	399.2
TEACHERS	74	1 TO	21.6
OTHER	5	1 TO	319.3
SUBTOTAL	83	1 TO	19.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	798.3
TEACHER AIDES	10	1 TO	159.7
OTHER	27	1 TO	59.1
SUBTOTAL	39	1 TO	40.9
TOTAL	122	1 TO	13.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	517,459	2,952,962	- - - -	2,923,979	2,840,279	630,142
FEDERAL PROJECTS	716	104,264	- - - -	39,000	70,240	34,740
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	66,244	226,513	- - - -	239,550	238,850	53,907
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	57,543	193,653	- - - -	185,000	182,185	69,011
OTHER	2,252	4,542	- - - -	3,000	22	6,772
TOTAL	644,214	3,481,934	- - - -	3,390,529	3,331,576	794,572

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	11,578	- - - -	9,200	8,919	2,659
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,900	12,504
SERIOUSLY EMOTIONALLY HANDICAPPED	12,900	4,689
HEARING HANDICAPPED	1,900	1,563
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,900	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	125,975	134,414
SPEECH HANDICAPPED	15,800	21,034
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	1,900	3,126
SUBTOTAL	173,275	177,330
GIFTED	8,580	5,140
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,580	5,140
TOTAL	181,855	182,470

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	123,400	117,103	1,565,000	1,481,584	329,001	309,773	386,793	446,225	2,404,194	2,334,685
OTHER	10,200	10,388	38,500	53,442	5,000	4,544	166,530	155,045	220,230	223,419
SUBTOTAL	133,600	127,491	1,603,500	1,515,026	334,001	314,317	553,323	601,270	2,624,424	2,558,104
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	127,150	122,457	28,385	28,385	19,120	24,596	174,655	175,438
OTHER	- - - - -	- - - - -	6,500	6,459	700	573	- - - - -	- - - - -	7,200	7,032
SUBTOTAL	- - - - -	- - - - -	133,650	128,916	29,085	28,958	19,120	24,596	181,855	182,470
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							91,000	75,272	91,000	75,272
OTHER							18,500	16,228	18,500	16,228
SUBTOTAL							109,500	91,500	109,500	91,500
TOTAL EXPENDITURES	133,600	127,491	1,737,150	1,643,942	363,086	343,275	681,943	717,366	2,915,779	2,832,074
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									8,200	8,205
TOTAL EXPENDITURES AND OTHER USES	133,600	127,491	1,737,150	1,643,942	363,086	343,275	681,943	717,366	2,923,979	2,840,279

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	38.600	11.825	50.425
1982-83	44.138	9.025	53.163
1983-84	34.400	10.000	44.400

1983-84 ENROLLMENT 42

1983-84 TAX RATES
PRIMARY 2.2723
SECONDARY - -

TEACHERS SALARIES (ALL FUNDS)	59,937.76
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	6,144.02
OASI	4,128.26
TOTAL	8,272.28
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	3	1 TO	11.7
OTHER	- -	1 TO	- -
SUBTOTAL	3	1 TO	11.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	35.0
OTHER	3	1 TO	11.7
SUBTOTAL	4	1 TO	8.7
TOTAL	7	1 TO	5.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	28,207	109,053	- - - -	162,600	138,747	1,487CR
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	4,542	17,561	- - - -	12,500	12,420	9,683
CAPITAL LEVY	9,072	4,299	- - - -	5,170	5,600	7,771
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	87	22	- - - -	- - - - -	- - - - -	109
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	41,908	130,935	- - - -	180,270	156,767	16,076

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,466	- - - - -	- - - -	- - - - -	- - - - -	1,466

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	6,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	6,000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	8,600	8,536	65,400	62,818	- - - - -	- - - - -	12,500	12,176	86,500	83,530
OTHER	2,800	2,249	42,000	32,469	600	590	13,000	8,682	58,400	43,990
SUBTOTAL	11,400	10,785	107,400	95,287	600	590	25,500	20,858	144,900	127,520
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	6,000	6,000	- - - - -	- - - - -	- - - - -	- - - - -	6,000	6,000
SUBTOTAL	- - - - -	- - - - -	6,000	6,000	- - - - -	- - - - -	- - - - -	- - - - -	6,000	6,000
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							3,700	3,245	3,700	3,245
OTHER							8,000	1,981	8,000	1,981
SUBTOTAL							11,700	5,226	11,700	5,226
TOTAL EXPENDITURES	11,400	10,785	113,400	101,287	600	590	37,200	26,084	162,600	138,746
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	11,400	10,785	113,400	101,287	600	590	37,200	26,084	162,600	138,746

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	214.551	105.858	320.409
1982-83	216.737	116.308	333.045
1983-84	210.495	97.330	307.825

1983-84 ENROLLMENT 233

1983-84 TAX RATES

PRIMARY	.3000
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	266,073.73
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	16,813.95
OASI	16,997.99
TOTAL	33,811.94
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 221.3
TEACHERS	13	1 TO 17.0
OTHER	1	1 TO 221.3
SUBTOTAL	15	1 TO 14.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	5	1 TO 44.3
SUBTOTAL	5	1 TO 44.3
TOTAL	20	1 TO 11.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	169,415	687,295	- - - -	722,099	584,804	271,906
FEDERAL PROJECTS	13	29,072	- - - -	20,554	28,878	207
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	15,495	62,863	- - - -	66,052	56,766	21,592
CAPITAL LEVY	21,714	5,631	- - - -	22,934	1,625	25,720
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,852	517	- - - -	- - - - -	- - - - -	2,369
OTHER	- - - - -	988	- - - -	- - - - -	986	2
TOTAL	208,489	786,366	- - - -	831,639	673,059	321,796

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,460	10,645
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,180	4,205
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,390	10,585
SPEECH HANDICAPPED	10,500	8,970
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40,530	34,405
GIFTED	2,100	1,794
BILINGUAL EDUCATION	3,045	2,601
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,145	4,395
TOTAL	45,675	38,800

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	53,400	54,115	225,000	198,810	5,000	7,065	48,620	57,663	332,020	317,653
OTHER	5,590	3,513	276,367	167,324	1,500	5,280	37,000	43,409	320,457	219,526
SUBTOTAL	58,990	57,628	501,367	366,134	6,500	12,345	85,620	101,072	652,477	537,179
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	19,692	13,075	- - - - -	- - - - -	- - - - -	- - - - -	19,692	13,075
OTHER	- - - - -	- - - - -	25,725	25,725	- - - - -	- - - - -	- - - - -	- - - - -	25,725	25,725
SUBTOTAL	- - - - -	- - - - -	45,417	38,800	- - - - -	- - - - -	- - - - -	- - - - -	45,417	38,800
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							2,150	2,150	2,150	2,150
OTHER							22,055	6,675	22,055	6,675
SUBTOTAL							24,205	8,825	24,205	8,825
TOTAL EXPENDITURES	58,990	57,628	546,784	404,934	6,500	12,345	109,825	109,897	722,099	584,804
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	58,990	57,628	546,784	404,934	6,500	12,345	109,825	109,897	722,099	584,804

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	264.645	125.259	389.904
1982-83	297.834	100.383	398.217
1983-84	309.095	115.820	424.915

1983-84 ENROLLMENT 395

1983-84 TAX RATES
PRIMARY 3.5380
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	473,304.86
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	31,014.42
OASI	31,727.56
TOTAL	62,741.98
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	159.7
TEACHERS	20	1 TO	16.0
OTHER	1	1 TO	319.5
SUBTOTAL	23	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	159.7
TEACHER AIDES	2	1 TO	159.7
OTHER	7	1 TO	45.6
SUBTOTAL	11	1 TO	29.0
TOTAL	34	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	64,181	1,175,674	- - - -	1,207,445	1,207,445	32,410
FEDERAL PROJECTS	3,423	37,898	- - - -	33,800	38,338	2,983
STATE PROJECTS	- - - - -	- - - - -	- - - -	35,000	- - - - -	- - - - -
CAPITAL OUTLAY	18,335	87,580	- - - -	78,264	78,264	27,631
CAPITAL LEVY	9,310	18,437	- - - -	14,950	- - - - -	27,747
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	28,215	3,182	- - - -	- - - - -	- - - - -	31,397
FOOD SERVICES	1,812	4,790	- - - -	- - - - -	5,527	1,075
OTHER	878	4,235	- - - -	- - - - -	3,791	1,322
TOTAL	126,154	1,331,776	- - - -	1,369,459	1,333,365	124,565

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,370	7,296
SERIOUSLY EMOTIONALLY HANDICAPPED	11,792	11,673
HEARING HANDICAPPED	1,474	1,459
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,474	1,459
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,058	24,805
SPEECH HANDICAPPED	5,663	5,606
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	52,831	52,298
GIFTED	2,000	1,980
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	600	594
CAREER EDUCATION	600	594
SUBTOTAL	3,200	3,168
TOTAL	56,031	55,466

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	91,791	91,348	427,585	385,640	- - - - -	- - - - -	112,330	106,397	631,706	583,385
OTHER	7,500	41,125	361,578	339,443	1,000	1,769	66,982	117,586	437,160	499,923
SUBTOTAL	99,291	132,473	789,263	725,083	1,000	1,769	179,312	223,983	1,068,866	1,083,308
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	38,031	37,987	- - - - -	- - - - -	- - - - -	- - - - -	38,031	37,987
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	18,000	17,479	- - - - -	- - - - -	18,000	17,479
SUBTOTAL	- - - - -	- - - - -	38,031	37,987	18,000	17,479	- - - - -	- - - - -	56,031	55,466
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							37,000	35,187	37,000	35,187
OTHER							45,548	33,485	45,548	33,485
SUBTOTAL							82,548	68,672	82,548	68,672
TOTAL EXPENDITURES	99,291	132,473	827,294	763,070	19,000	19,248	261,860	292,655	1,207,445	1,207,446
TRANSFERS TO OTHER FUNDS			—						- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	99,291	132,473	827,294	763,070	19,000	19,248	261,860	292,655	1,207,445	1,207,446

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	98.821	- - - -	98.821
1982-83	92.855	- - - -	92.855
1983-84	89.545	- - - -	89.545

1983-84 ENROLLMENT 116

1983-84 TAX RATES
PRIMARY 1.5106
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	117,318.12
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	8,029.08
OASI	8,075.60
TOTAL	16,104.68
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	7	1 TO 13.5
OTHER	- -	1 TO - -
SUBTOTAL	7	1 TO 13.5
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 47.3
TEACHER AIDES	3	1 TO 31.5
OTHER	4	1 TO 23.6
SUBTOTAL	9	1 TO 10.5
TOTAL	16	1 TO 5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	65,691	230,258	- - - -	302,560	272,248	23,701
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,032	21,143	- - - -	19,151	11,654	15,521
CAPITAL LEVY	47,917	22,206	- - - -	68,231	61,590	8,533
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	69,003	6,043	9,450	26,844	24,412	60,084
FOOD SERVICES	880	10,483	- - - -	11,500	10,331	1,032
OTHER	190	9,896	- - - -	300	9,816	270
TOTAL	189,713	300,029	9,450	428,586	390,051	109,141

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	9,450	- - - - -	9,450CR	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	2,268	2,016
LEARNING DISABLED	30,599	27,222
SPEECH HANDICAPPED	3,440	3,059
TRAINABLE MENTALLY HANDICAPPED	4,735	4,211
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	41,042	36,508
GIFTED	1,000	890
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	890
TOTAL	42,042	37,398

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	111,905	109,991	12,500	12,500	64,350	53,074	188,755	175,565
OTHER	1,750	1,300	5,500	5,004	- - - - -	- - - - -	31,125	23,754	38,375	30,058
SUBTOTAL	1,750	1,300	117,405	114,995	12,500	12,500	95,475	76,828	227,130	205,623
SPECIAL EDUCATION										
SALARIES & BENEFITS	2,400	2,400	20,425	21,982	2,400	2,400	- - - - -	- - - - -	25,225	26,782
OTHER	- - - - -	- - - - -	16,817	10,616	- - - - -	- - - - -	- - - - -	- - - - -	16,817	10,616
SUBTOTAL	2,400	2,400	37,242	32,598	2,400	2,400	- - - - -	- - - - -	42,042	37,398
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							20,115	18,108	20,115	18,108
OTHER							13,273	11,121	13,273	11,121
SUBTOTAL							33,388	29,229	33,388	29,229
TOTAL EXPENDITURES	4,150	3,700	154,647	147,593	14,900	14,900	128,863	106,057	302,560	272,250
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,150	3,700	154,647	147,593	14,900	14,900	128,863	106,057	302,560	272,250

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	80.808	- - - -	80.808
1982-83	86.084	- - - -	86.084
1983-84	86.800	- - - -	86.800

1983-84 ENROLLMENT 97

1983-84 TAX RATES

PRIMARY	.3000
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	133,145.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	8,403.31
OASI	9,152.74
TOTAL	17,556.05
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	15.3
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	91.8
TEACHER AIDES	1	1 TO	91.8
OTHER	3	1 TO	30.6
SUBTOTAL	5	1 TO	18.4
TOTAL	11	1 TO	8.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	180,585	233,925	- - - -	259,437	233,572	180,938
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	8,272	10,715	- - - -	11,880	11,366	7,621
CAPITAL LEVY	22,743	6,346	- - - -	21,000	- - - - -	29,089
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,634	13,260	- - - -	11,000	12,892	6,002
OTHER	307	- - - - -	132CR	232	75	100
TOTAL	217,541	264,246	132CR	303,549	257,905	223,750

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000	1,721
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,475	10,734
SPEECH HANDICAPPED	5,738	4,937
TRAINABLE MENTALLY HANDICAPPED	2,000	2,581
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	22,213	19,973
GIFTED	5,738	4,506
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,738	4,506
TOTAL	27,951	24,479

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	103,465	95,408	39,270	37,616	42,742	37,476	185,477	170,500
OTHER	3,200	2,089	13,000	8,346	2,510	1,722	16,000	16,481	34,710	28,638
SUBTOTAL	3,200	2,089	116,465	103,754	41,780	39,338	58,742	53,957	220,187	199,138
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	17,000	16,126	- - - - -	- - - - -	- - - - -	- - - - -	17,000	16,126
OTHER	- - - - -	- - - - -	11,450	8,353	- - - - -	- - - - -	- - - - -	- - - - -	11,450	8,353
SUBTOTAL	- - - - -	- - - - -	28,450	24,479	- - - - -	- - - - -	- - - - -	- - - - -	28,450	24,479
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							5,800	5,225	5,800	5,225
OTHER							5,000	4,729	5,000	4,729
SUBTOTAL							10,800	9,954	10,800	9,954
TOTAL EXPENDITURES	3,200	2,089	144,915	128,233	41,780	39,338	69,542	63,911	259,437	233,571
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,200	2,089	144,915	128,233	41,780	39,338	69,542	63,911	259,437	233,571

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	5.525	3.700	9.225
1982-83	3.500	2.000	5.500
1983-84	3.000	3.000	6.000

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY 5.4345
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	14.520	18.969	- - - -	35.060	31.212	2.277
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	480	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	14.520	18.969	- - - -	35.540	31.212	2.277

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	810	810	10	2	820	812
OTHER	210	191	19.055	16.922	- - - - -	- - - - -	525	264	19.790	17.377
SUBTOTAL	210	191	19.055	16.922	810	810	535	266	20.610	18.189
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7.250	7.323	7.250	7.323
OTHER							7.200	5.699	7.200	5.699
SUBTOTAL							14.450	13.022	14.450	13.022
TOTAL EXPENDITURES	210	191	19.055	16.922	810	810	14.985	13.288	35.060	31.211
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	210	191	19.055	16.922	810	810	14.985	13.288	35.060	31.211

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	88.542	51.733	140.275
1982-83	81.542	41.583	123.125
1983-84	76.515	34.390	110.905

1983-84 ENROLLMENT 125

1983-84 TAX RATES

PRIMARY	.8599
SECONDARY	.3997

TEACHERS SALARIES (ALL FUNDS)	220,162.07
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	15,024.32
OASI	14,849.90
TOTAL	29,874.22
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	114.7
TEACHERS	11	1 TO	10.4
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	9.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	114.7
TEACHER AIDES	2	1 TO	57.4
OTHER	6	1 TO	19.1
SUBTOTAL	9	1 TO	12.7
TOTAL	21	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	198,847	302,860	- - - -	460,858	438,964	62,743
FEDERAL PROJECTS	1,503	10,083	- - - -	23,500	9,515	2,071
STATE PROJECTS	- - - - -	- - - - -	- - - -	4,000	- - - - -	- - - - -
CAPITAL OUTLAY	8,350	12,718	- - - -	19,372	19,229	1,839
CAPITAL LEVY	24,209	29,063	- - - -	13,800	13,800	39,472
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	61,582	21,471	- - - -	49,000	44,808	38,245
FOOD SERVICES	5,786	15,407	- - - -	25,000	12,820	8,373
OTHER	7,501	6,716	- - - -	8,000	11,659	2,558
TOTAL	307,778	398,318	- - - -	603,530	550,795	155,301

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	1,400	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,265	1,260
SERIOUSLY EMOTIONALLY HANDICAPPED	1,264	1,259
HEARING HANDICAPPED	400	398
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	24,147	24,045
SPEECH HANDICAPPED	4,464	4,445
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	31,540	31,407
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	31,540	31,407

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	32,861	33,342	193,451	184,943	27,966	26,760	54,025	52,461	308,303	297,506
OTHER	7,625	3,591	5,942	14,781	5,700	5,559	66,716	52,089	85,983	76,020
SUBTOTAL	40,486	36,933	199,393	199,724	33,666	32,319	120,741	104,550	394,286	373,526
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	19,540	19,315	- - - - -	- - - - -	- - - - -	- - - - -	19,540	19,315
OTHER	- - - - -	- - - - -	12,000	12,092	- - - - -	- - - - -	- - - - -	- - - - -	12,000	12,092
SUBTOTAL	- - - - -	- - - - -	31,540	31,407	- - - - -	- - - - -	- - - - -	- - - - -	31,540	31,407
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							15,191	14,432	15,191	14,432
OTHER							18,841	19,600	18,841	19,600
SUBTOTAL							34,032	34,032	34,032	34,032
TOTAL EXPENDITURES	40,486	36,933	230,933	231,131	33,666	32,319	154,773	138,582	459,858	438,965
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									1,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	40,486	36,933	230,933	231,131	33,666	32,319	154,773	138,582	460,858	438,965

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,286,211	2,148,468	5,434,679
1982-83	3,324,134	2,017,136	5,341,270
1983-84	3,439,705	1,996,530	5,436,235

1983-84 ENROLLMENT 6,589

1983-84 TAX RATES

PRIMARY	3.1353
SECONDARY	2.2871

TEACHERS SALARIES (ALL FUNDS)	6,002,780.14
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	498,472.80
OASI	494,605.74
TOTAL	993,078.54
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 TO	329.5
TEACHERS	299	1 TO	18.7
OTHER	20	1 TO	280.1
SUBTOTAL	336	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO	509.2
TEACHER AIDES	27	1 TO	207.5
OTHER	164	1 TO	34.2
SUBTOTAL	202	1 TO	27.7
TOTAL	538	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	916,087	10,902,238	- - - -	11,949,015	11,757,940	60,385
FEDERAL PROJECTS	38,662	390,063	- - - -	474,964	390,579	38,146
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	68,953	863,936	- - - -	913,254	912,932	19,957
CAPITAL LEVY	475,435	399,728	- - - -	601,500	496,596	378,567
ADJACENT WAYS	50,149	4,458	- - - -	50,000	- - - - -	54,607
DEBT SERVICE	844,309	1,672,694	- - - -	1,455,719	1,183,057	1,333,946
FOOD SERVICES	67,192	484,676	- - - -	533,150	483,631	68,237
OTHER	98,792	253,227	- - - -	195,000	176,640	175,379
TOTAL	2,559,579	14,971,020	- - - -	16,172,602	15,401,375	2,129,224

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	4,619,549	178	- - - -	5,000,000	3,706,288	913,439
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	166,723	132,707
SERIOUSLY EMOTIONALLY HANDICAPPED	75,783	157,871
HEARING HANDICAPPED	3,031	67,076
HOMEBOUND OR HOSPITALIZED	2,000	1,220
MULTIPLE HANDICAPPED	15,157	34,601
PHYSICALLY HANDICAPPED	30,313	41,062
LEARNING DISABLED	424,385	198,253
SPEECH HANDICAPPED	66,890	38,426
TRAINABLE MENTALLY HANDICAPPED	99,832	113,154
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	884,114	784,370
GIFTED	181,879	142,231
BILINGUAL EDUCATION	60,626	60,512
REMEDIAL EDUCATION	121,253	126,082
VOCATIONAL EDUCATION	257,665	271,107
CAREER EDUCATION	12,125	13,656
SUBTOTAL	633,548	613,588
TOTAL	1,517,662	1,397,958

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	403,280	407,471	5,098,825	5,044,287	1,480,269	1,441,998	1,744,009	1,840,156	8,726,383	8,733,912
OTHER	36,888	37,057	109,300	139,520	60,728	87,277	1,039,936	908,230	1,246,852	1,172,084
SUBTOTAL	440,168	444,528	5,208,125	5,183,807	1,540,997	1,529,275	2,783,945	2,748,386	9,973,235	9,905,996
SPECIAL EDUCATION										
SALARIES & BENEFITS	74,636	74,795	1,148,757	1,084,658	131,478	130,790	109,198	66,215	1,464,069	1,356,459
OTHER	588	1,991	51,905	37,799	800	872	300	837	53,593	41,499
SUBTOTAL	75,224	76,787	1,200,662	1,122,457	132,278	131,662	109,498	67,052	1,517,662	1,397,958
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							309,902	307,802	309,902	307,802
OTHER							148,216	146,185	148,216	146,185
SUBTOTAL							458,118	453,987	458,118	453,987
TOTAL EXPENDITURES	515,392	521,315	6,408,787	6,306,264	1,673,275	1,660,937	3,351,561	3,269,425	11,949,015	11,757,941
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	515,392	521,315	6,408,787	6,306,264	1,673,275	1,660,937	3,351,561	3,269,425	11,949,015	11,757,941

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	226.967	108.283	335.250
1982-83	205.621	102.892	308.513
1983-84	233.700	100.680	334.380

1983-84 ENROLLMENT 397

1983-84 TAX RATES

PRIMARY	4.3205
SECONDARY	.8725

TEACHERS SALARIES (ALL FUNDS)	409,415.11
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	32,884.81
OASI	32,787.68
TOTAL	65,672.49
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	176.8
TEACHERS	21	1 TO	16.8
OTHER	1	1 TO	353.5
SUBTOTAL	24	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	117.8
TEACHER AIDES	2	1 TO	176.8
OTHER	7	1 TO	50.5
SUBTOTAL	12	1 TO	29.5
TOTAL	36	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	12,523	793,976	10,000	779,195	778,556	37,943
FEDERAL PROJECTS	4,377	25,582	- - - -	17,664	23,439	6,520
STATE PROJECTS	- - - -	- - - -	- - - -	2,067	- - - -	- - - -
CAPITAL OUTLAY	3,035	75,089	10,000CR	52,105	52,492	15,632
CAPITAL LEVY	28,712	36,495	487	58,259	38,368	27,326
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	41,218	60,757	- - - -	49,000	49,500	52,475
FOOD SERVICES	4,296	30,987	- - - -	28,000	25,787	9,496
OTHER	3,278	3,815	- - - -	4,000	5,671	1,423
TOTAL	97,439	1,026,702	487	990,290	973,813	150,815

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	49,000	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	2,500	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,740	3,411
SERIOUSLY EMOTIONALLY HANDICAPPED	7,140	5,686
HEARING HANDICAPPED	3,540	6,823
HOMEBOUND OR HOSPITALIZED	733	- - - -
MULTIPLE HANDICAPPED	3,640	6,823
PHYSICALLY HANDICAPPED	4,640	- - - -
LEARNING DISABLED	16,140	22,388
SPEECH HANDICAPPED	3,740	3,740
TRAINABLE MENTALLY HANDICAPPED	3,140	- - - -
VISUALLY HANDICAPPED	2,400	- - - -
SUBTOTAL	47,853	48,871
GIFTED	2,540	1,029
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	17,171	17,171
CAREER EDUCATION	1,800	380
SUBTOTAL	21,511	18,580
TOTAL	69,364	67,451

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	52,296	51,947	381,963	374,055	64,269	59,835	45,121	39,749	543,649	525,586
OTHER	4,200	5,512	31,500	28,580	22,201	32,036	56,025	70,701	113,926	136,829
SUBTOTAL	56,496	57,459	413,463	402,635	86,470	91,871	101,146	110,450	657,575	662,415
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	61,064	59,235	- - - -	- - - -	- - - -	- - - -	61,064	59,235
OTHER	- - - -	- - - -	8,300	8,215	- - - -	- - - -	- - - -	- - - -	8,300	8,215
SUBTOTAL	- - - -	- - - -	69,364	67,450	- - - -	- - - -	- - - -	- - - -	69,364	67,450
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							35,057	34,850	35,057	34,850
OTHER							17,200	13,839	17,200	13,839
SUBTOTAL							52,257	48,689	52,257	48,689
TOTAL EXPENDITURES	56,496	57,459	482,827	470,085	86,470	91,871	153,403	159,139	779,196	778,554
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	56,496	57,459	482,827	470,085	86,470	91,871	153,403	159,139	779,196	778,554

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	701.992	290.669	992.661
1982-83	665.167	291.117	956.284
1983-84	667.065	310.810	977.875

1983-84 ENROLLMENT 1,179

1983-84 TAX RATES

PRIMARY	2.8598
SECONDARY	.5641

TEACHERS SALARIES (ALL FUNDS)	1,061,876.51
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	82,791.12
OASI	82,805.40
TOTAL	165,596.52
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	252.9
TEACHERS	55	1 TO	18.4
OTHER	7	1 TO	144.5
SUBTOTAL	66	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	168.6
TEACHER AIDES	5	1 TO	202.3
OTHER	31	1 TO	32.6
SUBTOTAL	42	1 TO	24.1
TOTAL	108	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	155,733	2,013,886	- - - -	2,213,435	2,078,806	90,813
FEDERAL PROJECTS	5,410	73,464	703CR	81,327	71,864	6,307
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	22,404	143,625	- - - -	175,533	159,533	6,496
CAPITAL LEVY	82,167	59,692	- - - -	138,300	109,599	32,260
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	152,605	98,554	- - - -	76,645	136,540	114,619
FOOD SERVICES	37,654	139,452	- - - -	130,000	129,325	47,781
OTHER	3,601	2,587	- - - -	10,000	75	6,113
TOTAL	459,574	2,531,260	703CR	2,825,240	2,685,742	304,389

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	122,828	590,000	- - - -	125,000	122,828	590,000
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,277	6,723	- - - -	16,000	2,763	13,237

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	29,881	24,569
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	819
HEARING HANDICAPPED	3,988	1,000
HOMEBOUND OR HOSPITALIZED	1,350	1,785
MULTIPLE HANDICAPPED	1,000	819
PHYSICALLY HANDICAPPED	1,000	819
LEARNING DISABLED	75,658	62,202
SPEECH HANDICAPPED	12,862	12,855
TRAINABLE MENTALLY HANDICAPPED	35,269	30,942
VISUALLY HANDICAPPED	1,000	819
SUBTOTAL	163,008	136,629
GIFTED	6,000	3,517
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	4,505	3,710
VOCATIONAL EDUCATION	20,115	17,091
CAREER EDUCATION	3,635	525
SUBTOTAL	34,255	24,843
TOTAL	197,263	161,472

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	89,826	88,863	947,680	912,502	270,752	258,051	222,292	220,653	1,530,550	1,480,069
OTHER	26,000	19,114	42,100	35,160	55,300	45,866	197,020	188,665	320,420	288,805
SUBTOTAL	115,826	107,977	989,780	947,662	326,052	303,917	419,312	409,318	1,850,970	1,768,874
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	115,409	100,379	23,236	23,005	11,733	11,529	150,378	134,913
OTHER	- - - - -	- - - - -	39,650	22,422	7,235	4,138	- - - - -	- - - - -	46,885	26,560
SUBTOTAL	- - - - -	- - - - -	155,059	122,801	30,471	27,143	11,733	11,529	197,263	161,473
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							99,602	93,121	99,602	93,121
OTHER							65,600	55,338	65,600	55,338
SUBTOTAL							165,202	148,459	165,202	148,459
TOTAL EXPENDITURES	115,826	107,977	1,144,839	1,070,463	356,523	331,060	596,247	569,306	2,213,435	2,078,806
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	115,826	107,977	1,144,839	1,070,463	356,523	331,060	596,247	569,306	2,213,435	2,078,806

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	180.008	180.008.
1982-83	- - - -	179.275	179.275
1983-84	- - - -	166.410	166.410

1983-84 ENROLLMENT 184

1983-84 TAX RATES

PRIMARY	2.2538
SECONDARY	.2599

TEACHERS SALARIES (ALL FUNDS)	218,108.11
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	19,525.86
OASI	18,689.03
TOTAL	38,214.89
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	166.4
TEACHERS	12	1 TO	13.9
OTHER	2	1 TO	83.2
SUBTOTAL	15	1 TO	11.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	166.4
TEACHER AIDES	2	1 TO	83.2
OTHER	5	1 TO	33.3
SUBTOTAL	8	1 TO	20.8
TOTAL	23	1 TO	7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	49,301	532,319	- - - -	555,062	541,390	40,230
FEDERAL PROJECTS	6,160	39,317	- - - -	44,650	40,169	5,308
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	7,373	38,049	- - - -	39,588	39,133	6,289
CAPITAL LEVY	45,788	38,862	- - - -	49,600	47,947	36,703
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	29,982	68,429	- - - -	60,000	56,080	42,331
OTHER	10,241	20,105	- - - -	30,000	14,602	15,745
TOTAL	148,845	737,082	- - - -	778,900	739,321	146,606

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	200	- - - -	- - - -	- - - -	200
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	1,368	- - - -	- - - -	- - - -	1,368
UNEMPLOYMENT INSURANCE	14,986	- - - -	- - - -	13,000	- - - -	14,986

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	2,078
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	21,315	18,703
SPEECH HANDICAPPED	3,000	2,592
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	24,315	23,373
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	71,325	71,627
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	71,325	71,627
TOTAL	95,640	95,000

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	13,600	13,600	155,300	151,274	69,300	67,581	60,900	54,363	299,100	286,818
OTHER	3,700	3,466	11,375	15,179	17,247	22,202	60,000	57,549	92,322	98,396
SUBTOTAL	17,300	17,066	166,675	166,453	86,547	89,783	120,900	111,912	391,422	385,214
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	73,000	68,967	- - - -	- - - -	6,500	7,927	79,500	76,894
OTHER	- - - -	- - - -	2,625	2,953	9,515	11,525	4,000	3,628	16,140	18,106
SUBTOTAL	- - - -	- - - -	75,625	71,920	9,515	11,525	10,500	11,555	95,640	95,000
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							26,000	23,474	26,000	23,474
OTHER							42,000	37,701	42,000	37,701
SUBTOTAL							68,000	61,175	68,000	61,175
TOTAL EXPENDITURES	17,300	17,066	242,300	238,373	96,062	101,308	199,400	184,642	555,062	541,389
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	17,300	17,066	242,300	238,373	96,062	101,308	199,400	184,642	555,062	541,389

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	933.596	435.250	1,368.846
1982-83	869.972	411.525	1,281.497
1983-84	786.065	394.370	1,180.435

1983-84 ENROLLMENT 1,390

1983-84 TAX RATES

PRIMARY	2.7376
SECONDARY	.6315

TEACHERS SALARIES (ALL FUNDS)	1,229,493.46
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	116,267.00
OASI	117,389.87
TOTAL	233,656.87
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	243.7
TEACHERS	69	1 TO	17.7
OTHER	5	1 TO	243.7
SUBTOTAL	79	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	304.6
TEACHER AIDES	8	1 TO	152.3
OTHER	38	1 TO	32.1
SUBTOTAL	50	1 TO	24.4
TOTAL	129	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	348,384	2,611,277	12,043	2,998,240	2,798,900	172,804
FEDERAL PROJECTS	5,945	191,801	- - - -	161,633	179,403	18,343
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	121,643	236,259	4,205	200,000	196,808	165,299
CAPITAL LEVY	118,385	135,909	- - - -	250,000	65,424	188,870
ADJACENT WAYS	12,453	2,227	- - - -	15,000	- - - - -	14,680
DEBT SERVICE	16,249	- - - - -	16,249CR	- - - - -	- - - - -	- - - - -
FOOD SERVICES	7,930	104,125	- - - -	147,000	108,406	3,649
OTHER	14,780	44,885	- - - -	90,000	31,983	27,682
TOTAL	645,769	3,326,483	1CR	3,861,873	3,380,924	591,327

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,110	- - - - -	- - - -	5,000	- - - - -	1,110
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	74,750	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,354	- - - - -	- - - -	12,500	1,354	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,759	6,206
SERIOUSLY EMOTIONALLY HANDICAPPED	2,015	1,379
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	690
PHYSICALLY HANDICAPPED	1,576	690
LEARNING DISABLED	118,173	86,164
SPEECH HANDICAPPED	3,500	17,918
TRAINABLE MENTALLY HANDICAPPED	3,734	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	141,757	113,047
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	141,757	113,047

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	102,612	125,397	1,419,861	1,361,008	353,894	325,724	382,475	357,758	2,258,842	2,169,887
OTHER	17,950	14,153	62,318	57,508	29,040	14,057	260,458	229,270	369,766	314,988
SUBTOTAL	120,562	139,550	1,482,179	1,418,516	382,934	339,781	642,933	587,028	2,628,608	2,484,875
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	127,571	81,383	- - - - -	- - - - -	4,835	2,980	132,406	84,363
OTHER	- - - - -	- - - - -	3,000	3,139	6,350	25,544	- - - - -	- - - - -	9,350	28,683
SUBTOTAL	- - - - -	- - - - -	130,571	84,522	6,350	25,544	4,835	2,980	141,756	113,046
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							132,326	140,428	132,326	140,428
OTHER							90,550	60,550	90,550	60,550
SUBTOTAL							222,876	200,978	222,876	200,978
TOTAL EXPENDITURES	120,562	139,550	1,612,750	1,503,038	389,284	365,325	870,644	790,986	2,993,240	2,798,899
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									5,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	120,562	139,550	1,612,750	1,503,038	389,284	365,325	870,644	790,986	2,998,240	2,798,899

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	12,012,224	5,581,427	17,593,651
1982-83	11,994,415	5,428,370	17,422,785
1983-84	12,096,925	5,383,320	17,480,245

1983-84 ENROLLMENT 19,563

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	19,154,239.87
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,578,879.56
OASI	1,579,622.72
TOTAL	3,158,502.28
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	69	1 TO	258.2
TEACHERS	979	1 TO	18.2
OTHER	73	1 TO	244.1
SUBTOTAL	1,121	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	48	1 TO	371.2
TEACHER AIDES	141	1 TO	126.4
OTHER	498	1 TO	35.8
SUBTOTAL	687	1 TO	25.9
TOTAL	1,808	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	3,572,891	37,084,268	68,835CR	39,927,008	35,288,748	2,299,575
FEDERAL PROJECTS	204,894	1,658,069	703CR	1,869,637	1,627,180	235,080
STATE PROJECTS	3,055	9,675	- - - -	93,567	11,386	1,344
CAPITAL OUTLAY	534,976	2,897,091	16,638CR	3,104,150	2,769,479	645,950
CAPITAL LEVY	2,254,937	1,211,428	7,322	2,616,024	1,799,439	1,674,248
ADJACENT WAYS	76,099	7,881	- - - -	79,500	- - - -	83,980
DEBT SERVICE	1,677,915	2,649,329	345,871	2,647,733	2,316,631	2,356,484
FOOD SERVICES	402,299	2,051,218	- - - -	1,932,450	1,920,477	533,040
OTHER	193,097	454,057	133CR	641,819	367,884	279,138
TOTAL	8,920,163	48,023,016	266,885	52,911,888	49,101,224	8,108,840

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	1,312	11,874	- - - -	15,600	8,919	4,267
BOND BUILDING	5,791,454	602,709	9,450CR	6,878,000	4,755,186	1,629,527
INTERGOVERN AGREEMENTS	10,516	17,800	- - - -	92,750	8,365	19,951
INDIRECT COSTS	- - - -	1,368	- - - -	6,000	- - - -	1,368
UNEMPLOYMENT INSURANCE	64,122	19,397	- - - -	89,273	20,138	63,381

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	418,312	321,772
SERIOUSLY EMOTIONALLY HANDICAPPED	140,431	200,160
HEARING HANDICAPPED	23,878	79,151
HOMEBOUND OR HOSPITALIZED	12,856	8,045
MULTIPLE HANDICAPPED	77,076	81,527
PHYSICALLY HANDICAPPED	63,324	59,905
LEARNING DISABLED	1,507,891	1,178,845
SPEECH HANDICAPPED	250,129	284,641
TRAINABLE MENTALLY HANDICAPPED	246,176	261,612
VISUALLY HANDICAPPED	30,027	19,834
SUBTOTAL	2,770,100	2,495,492
GIFTED	290,486	226,516
BILINGUAL EDUCATION	68,548	65,382
REMEDIAL EDUCATION	125,758	129,792
VOCATIONAL EDUCATION	822,941	818,798
CAREER EDUCATION	18,685	15,265
SUBTOTAL	1,326,418	1,255,753
TOTAL	4,096,518	3,751,245

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,720,879	1,717,202	17,857,522	17,251,475	4,289,651	4,133,910	4,942,664	4,941,394	28,810,716	28,043,981
OTHER	207,092	218,481	1,489,305	1,353,106	368,561	358,165	3,017,580	2,835,765	5,082,538	4,765,517
SUBTOTAL	1,927,971	1,935,683	19,346,827	18,604,581	4,658,212	4,492,075	7,960,244	7,777,159	33,893,254	32,809,498
SPECIAL EDUCATION										
SALARIES & BENEFITS	92,336	92,496	2,922,957	2,705,523	432,780	413,506	219,166	177,943	3,667,239	3,389,468
OTHER	588	1,991	322,782	247,108	100,197	116,733	5,950	5,146	429,517	370,978
SUBTOTAL	92,924	94,487	3,245,739	2,952,631	532,977	530,239	225,116	183,089	4,096,756	3,760,446
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,142,255	1,094,266	1,142,255	1,094,266
OTHER							780,544	616,329	780,544	616,329
SUBTOTAL							1,922,799	1,710,595	1,922,799	1,710,595
TOTAL EXPENDITURES	2,020,895	2,030,170	22,592,566	21,557,212	5,191,189	5,022,314	10,108,159	9,670,843	39,912,809	38,280,539
TRANSFERS TO OTHER FUNDS									- - - -	54,376
EXPENDITURES FROM SCHOOL PLANT FUNDS									14,200	8,205
TOTAL EXPENDITURES AND OTHER USES	2,020,895	2,030,170	22,592,566	21,557,212	5,191,189	5,022,314	10,108,159	9,670,843	39,927,009	38,343,120

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	22.175	2.683	24.858
1982-83	21.758	4.000	25.758
1983-84	22.080	4.000	26.080

1983-84 ENROLLMENT 14

1983-84 TAX RATES
PRIMARY 1.6840
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	22.000.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1.457.61
OASI	1.469.36
TOTAL	2.926.97
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	7.8
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	7.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	7.8
OTHER	2	1 TO	3.9
SUBTOTAL	3	1 TO	2.6
TOTAL	4	1 TO	2.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	85.549	110.658	- - - -	174.900	122.325	73.882
FEDERAL PROJECTS	2.243	199	- - - -	190	- - - - -	2.442
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	5.335	2.857	- - - -	8.900	6.805	1.387
CAPITAL LEVY	28.295	19.421	- - - -	49.000	42.791	4.925
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	1.562	720	- - - -	- - - - -	- - - - -	2.282
TOTAL	122.984	133.855	- - - -	232.990	171.921	84.918

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1.663	- - - - -	- - - -	1.500	- - - - -	1.663

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1.500	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1.000	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1.000	- - - - -
LEARNING DISABLED	3.000	- - - - -
SPEECH HANDICAPPED	1.000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7.500	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	7.500	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	37.200	28.455	6.700	1.369	7.400	4.432	51.300	34.256
OTHER	2.700	350	53.000	48.463	400	- - - - -	16.000	10.378	72.100	59.191
SUBTOTAL	2.700	350	90.200	76.918	7.100	1.369	23.400	14.810	123.400	93.447
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	7.500	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	7.500	- - - - -
SUBTOTAL	- - - - -	- - - - -	7.500	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	7.500	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							23.000	17.601	23.000	17.601
OTHER							21.000	11.277	21.000	11.277
SUBTOTAL							44.000	28.878	44.000	28.878
TOTAL EXPENDITURES	2.700	350	97.700	76.918	7.100	1.369	67.400	43.688	174.900	122.325
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2.700	350	97.700	76.918	7.100	1.369	67.400	43.688	174.900	122.325

RESIDENT & NONRESIDENT AL.

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	293.279	123.833	417.112
1982-83	291.504	131.917	423.421
1983-84	317.530	132.190	449.720

1983-84 ENROLLMENT 461

1983-84 TAX RATES

PRIMARY	5.3419
SECONDARY	1.5113

TEACHERS SALARIES (ALL FUNDS)	502,167.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	42,498.00
OASI	43,627.00
TOTAL	86,125.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	209.8
TEACHERS	24	1 TO	17.5
OTHER	2	1 TO	209.8
SUBTOTAL	28	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	139.9
TEACHER AIDES	5	1 TO	83.9
OTHER	9	1 TO	46.6
SUBTOTAL	17	1 TO	24.7
TOTAL	45	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	10,138CR	1,357,190	- - - -	1,268,637	1,229,686	117,366
FEDERAL PROJECTS	12,284	58,307	245CR	59,049	52,918	17,428
STATE PROJECTS	451	8,897	245	- - - - -	7,968	1,625
CAPITAL OUTLAY	9,443	35,476	- - - -	43,102	31,889	13,030
CAPITAL LEVY	99,474	68,772	- - - -	153,751	9,116	159,130
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	129,500	- - - - -	- - - - -
FOOD SERVICES	1,515CR	41,119	- - - -	40,000	40,456	852CR
OTHER	594	2,015	- - - -	1,000	1,067	1,542
TOTAL	110,593	1,571,776	- - - -	1,695,039	1,373,100	309,269

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,576	- - - - -	- - - -	10,400	1,840	8,736

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,458	7,398
SERIOUSLY EMOTIONALLY HANDICAPPED	1,326	1,329
HEARING HANDICAPPED	1,326	1,295
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,539	2,564
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	40,071	36,659
SPEECH HANDICAPPED	9,609	9,290
TRAINABLE MENTALLY HANDICAPPED	634	459
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	62,963	58,994
GIFTED	500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	72,734	71,087
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	73,234	71,087
TOTAL	136,197	130,081

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	45,170	44,487	454,763	450,168	138,110	132,710	86,628	82,872	724,671	710,237
OTHER	7,475	9,947	211,660	204,428	25,685	22,158	113,575	118,077	358,395	354,610
SUBTOTAL	52,645	54,434	666,423	654,596	163,795	154,868	200,203	200,949	1,083,066	1,064,847
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	114,212	112,240	- - - - -	- - - - -	- - - - -	- - - - -	114,212	112,240
OTHER	- - - - -	- - - - -	10,900	8,778	11,085	9,063	- - - - -	- - - - -	21,985	17,841
SUBTOTAL	- - - - -	- - - - -	125,112	121,018	11,085	9,063	- - - - -	- - - - -	136,197	130,081
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							15,374	12,020	15,374	12,020
OTHER							34,000	22,738	34,000	22,738
SUBTOTAL							49,374	34,758	49,374	34,758
TOTAL EXPENDITURES	52,645	54,434	791,535	775,614	174,880	163,931	249,577	235,707	1,268,637	1,229,686
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	52,645	54,434	791,535	775,614	174,880	163,931	249,577	235,707	1,268,637	1,229,686

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	5,781,730	2,648,809	8,430,539
1982-83	5,832,939	2,691,300	8,524,239
1983-84	5,940,035	2,761,705	8,701,740

1983-84 ENROLLMENT 9,972

1983-84 TAX RATES

PRIMARY	4.4809
SECONDARY	.4776

TEACHERS SALARIES (ALL FUNDS)	108,053.66
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	906,346.61
OASI	909,308.09
TOTAL	1,815,654.70
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 TO	218.1
TEACHERS	485	1 TO	18.3
OTHER	47	1 TO	190.9
SUBTOTAL	573	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	560.8
TEACHER AIDES	47	1 TO	190.9
OTHER	185	1 TO	48.5
SUBTOTAL	248	1 TO	36.2
TOTAL	821	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	353,043	19,191,907	- - - -	19,208,572	18,982,792	562,158
FEDERAL PROJECTS	126,778	993,548	- - - -	1,389,000	1,044,469	75,857
STATE PROJECTS	459	3,000	- - - -	6,000	3,000	459
CAPITAL OUTLAY	262,432CR	1,482,827	- - - -	1,355,780	1,355,356	134,961CR
CAPITAL LEVY	759,746	1,144,237	- - - -	1,453,000	1,188,094	715,889
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	855,199	1,117,428	- - - -	989,500	1,067,664	904,963
FOOD SERVICES	83,046	909,822	- - - -	1,200,000	878,746	114,122
OTHER	193,243	384,951	- - - -	521,000	435,561	142,633
TOTAL	2,109,082	25,227,720	- - - -	26,122,852	24,955,682	2,381,120

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	20,759CR	92,793	- - - -	64,000	72,034	- - - - -
INDIRECT COSTS	- - - -	4,619	- - - -	15,000	4,619	- - - -
UNEMPLOYMENT INSURANCE	52,536	- - - - -	- - - -	35,000	10,227	42,309

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	172,566	123,376
SERIOUSLY EMOTIONALLY HANDICAPPED	509,797	467,485
HEARING HANDICAPPED	21,643	19,062
HOMEBOUND OR HOSPITALIZED	40,862	33,654
MULTIPLE HANDICAPPED	24,430	17,878
PHYSICALLY HANDICAPPED	- - - -	2,187
LEARNING DISABLED	480,222	541,282
SPEECH HANDICAPPED	55,240	82,210
TRAINABLE MENTALLY HANDICAPPED	125,120	179,847
VISUALLY HANDICAPPED	7,063	4,124
SUBTOTAL	1,436,943	1,471,105
GIFTED	204,188	182,480
BILINGUAL EDUCATION	237,076	241,054
REMEDIAL EDUCATION	189,314	133,477
VOCATIONAL EDUCATION	365,635	364,272
CAREER EDUCATION	39,533	43,033
SUBTOTAL	1,035,806	964,316
TOTAL	2,472,749	2,435,421

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	479,395	482,682	9,279,680	9,278,895	2,458,768	2,467,441	1,206,226	1,159,333	13,424,069	13,388,351
OTHER	40,000	43,943	497,010	518,041	83,980	89,218	1,631,488	1,462,900	2,252,478	2,114,102
SUBTOTAL	519,395	526,625	9,776,690	9,796,936	2,542,748	2,556,659	2,837,714	2,622,233	15,676,547	15,502,453
SPECIAL EDUCATION										
SALARIES & BENEFITS	13,355	13,338	2,059,109	1,963,542	332,383	345,739	- - - - -	- - - - -	2,404,847	2,322,619
OTHER	- - - - -	- - - - -	61,650	101,370	6,252	11,432	- - - - -	- - - - -	67,902	112,802
SUBTOTAL	13,355	13,338	2,120,759	2,064,912	338,635	357,171	- - - - -	- - - - -	2,472,749	2,435,421
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							622,276	590,233	622,276	590,233
OTHER							437,000	454,685	437,000	454,685
SUBTOTAL							1,059,276	1,044,918	1,059,276	1,044,918
TOTAL EXPENDITURES	532,750	539,963	11,897,449	11,861,848	2,881,383	2,913,830	3,896,990	3,667,151	19,208,572	18,982,792
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	532,750	539,963	11,897,449	11,861,848	2,881,383	2,913,830	3,896,990	3,667,151	19,208,572	18,982,792

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	131.838	76.067	207.905
1982-83	130.484	81.249	211.733
1983-84	138.720	79.310	218.030

1983-84 ENROLLMENT 263

1983-84 TAX RATES
PRIMARY .6000
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	370.331.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	29.675.00
OASI	31.256.00
TOTAL	60.931.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	113.7
TEACHERS	17	1 TO	13.4
OTHER	1	1 TO	227.5
SUBTOTAL	20	1 TO	11.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	113.7
TEACHER AIDES	1	1 TO	227.5
OTHER	8	1 TO	28.4
SUBTOTAL	11	1 TO	20.7
TOTAL	31	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	486.935	782.495	- - - -	713.594	711.342	558.088
FEDERAL PROJECTS	19.178	79.123	- - - -	103.190	90.115	8.186
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	32.109	11.256	- - - -	43.365	42.945	420
CAPITAL LEVY	113.565	45.356	- - - -	160.000	152.413	6.508
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	287.488	39.189	- - - -	253.384	318.920	7.757
TOTAL	939.275	957.419	- - - -	1.273.533	1.315.735	580.959

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	391	- - - - -	- - - -	- - - - -	- - - - -	391

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1.721	1.626
SERIOUSLY EMOTIONALLY HANDICAPPED	1.721	1.627
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19.499	18.431
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	22.941	21.684
GIFTED	750	114
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	750	114
TOTAL	23.691	21.798

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	56.569	56.447	351.840	359.458	78.179	76.911	82.257	76.015	568.845	568.831
OTHER	3.945	10.767	19.450	22.775	5.750	6.343	32.300	32.635	61.445	72.520
SUBTOTAL	60.514	67.214	371.290	382.233	83.929	83.254	114.557	108.650	630.290	641.351
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	18.491	18.736	- - - - -	- - - - -	- - - - -	- - - - -	18.491	18.736
OTHER	- - - - -	- - - - -	5.200	3.062	- - - - -	- - - - -	- - - - -	- - - - -	5.200	3.062
SUBTOTAL	- - - - -	- - - - -	23.691	21.798	- - - - -	- - - - -	- - - - -	- - - - -	23.691	21.798
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							39.563	39.619	39.563	39.619
OTHER							20.050	8.574	20.050	8.574
SUBTOTAL							59.613	48.193	59.613	48.193
TOTAL EXPENDITURES	60.514	67.214	394.981	404.031	83.929	83.254	174.170	156.843	713.594	711.342
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	60.514	67.214	394.981	404.031	83.929	83.254	174.170	156.843	713.594	711.342

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	86.909	34.659	121.568
1982-83	67.938	35.075	103.013
1983-84	63.660	27.000	90.660

1983-84 ENROLLMENT 59

1983-84 TAX RATES

PRIMARY	3.0082
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	81,246.14
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5,678.14
OASI	5,562.66
TOTAL	11,240.80
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	5	1 TO 10.1
OTHER	- -	1 TO - -
SUBTOTAL	5	1 TO 10.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 25.3
TEACHER AIDES	2	1 TO 25.3
OTHER	4	1 TO 12.6
SUBTOTAL	8	1 TO 6.3
TOTAL	13	1 TO 3.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	80,728	332,057	- - - -	395,165	300,689	112,096
FEDERAL PROJECTS	7,198	4,580	- - - -	4,954	11,348	430
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	8,291CR	27,653	- - - -	22,352	22,352	2,990CR
CAPITAL LEVY	630CR	9,609	- - - -	6,900	1,141	7,838
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	6,801	10,725	- - - -	6,400	16,339	1,187
OTHER	226	- - - - -	- - - -	500	- - - - -	226
TOTAL	86,032	384,624	- - - -	436,271	351,869	118,787
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	278CR	- - - - -	1,759	5,300	1,481	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	2,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,970	10,000
SPEECH HANDICAPPED	- - - - -	500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	23,970	12,500
GIFTED	5,000	1,737
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	150	- - - - -
SUBTOTAL	5,150	1,737
TOTAL	29,120	14,237

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	31,110	18,367	113,400	87,540	5,650	- - - - -	- - - - -	14,062	150,160	119,969
OTHER	7,000	1,214	127,000	93,361	1,500	255	29,500	21,806	165,000	116,636
SUBTOTAL	38,110	19,581	240,400	180,901	7,150	255	29,500	35,868	315,160	236,605
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	9,670	10,518	5,250	10	- - - - -	- - - - -	14,920	10,528
OTHER	- - - - -	- - - - -	6,500	- - - - -	7,700	1,950	- - - - -	- - - - -	14,200	1,950
SUBTOTAL	- - - - -	- - - - -	16,170	10,518	12,950	1,960	- - - - -	- - - - -	29,120	12,478
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							30,000	33,436	30,000	33,436
OTHER							20,885	18,171	20,885	18,171
SUBTOTAL							50,885	51,607	50,885	51,607
TOTAL EXPENDITURES	38,110	19,581	256,570	191,419	20,100	2,215	80,385	87,475	395,165	300,690
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	38,110	19,581	256,570	191,419	20,100	2,215	80,385	87,475	395,165	300,690

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,465,647	613,608	2,079,255
1982-83	1,584,338	662,584	2,246,922
1983-84	1,716,005	781,120	2,497,125

1983-84 ENROLLMENT 2,811

1983-84 TAX RATES
PRIMARY 2.6690
SECONDARY .9597

TEACHERS SALARIES (ALL FUNDS)	2,790,186.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	248,874.00
OASI	246,734.00
TOTAL	495,608.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	211.6
TEACHERS	125	1 TO	20.3
OTHER	7	1 TO	362.8
SUBTOTAL	144	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	362.8
TEACHER AIDES	90	1 TO	28.2
OTHER	96	1 TO	26.5
SUBTOTAL	193	1 TO	13.2
TOTAL	337	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	305,803	7,777,110	- - - -	7,627,182	7,420,332	662,581
FEDERAL PROJECTS	30,745	684,979	31,717	615,500	625,150	122,291
STATE PROJECTS	855	17,950	855	36,000	15,769	3,891
CAPITAL OUTLAY	19,125	403,791	- - - -	434,801	411,476	11,440
CAPITAL LEVY	236,687	1,249,728	- - - -	1,800,000	720,446	765,969
ADJACENT WAYS	- - - - -	- - - - -	- - - -	5,000	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	1,084,000	- - - - -	- - - - -
FOOD SERVICES	179,984	315,555	- - - -	275,000	321,472	174,067
OTHER	31,239	128,089	- - - -	210,700	116,075	43,253
TOTAL	804,438	10,577,202	32,572	12,088,183	9,630,720	1,783,492

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	19,500	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	19,685	- - - -	50,000	- - - - -	19,685
UNEMPLOYMENT INSURANCE	80,172	- - - - -	- - - -	90,000	6,566	73,606

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	47,200	26,240
SERIOUSLY EMOTIONALLY HANDICAPPED	24,200	22,594
HEARING HANDICAPPED	35,500	- - - - -
HOMEBOUND OR HOSPITALIZED	4,500	40
MULTIPLE HANDICAPPED	26,275	11,248
PHYSICALLY HANDICAPPED	26,275	7,767
LEARNING DISABLED	91,575	211,135
SPEECH HANDICAPPED	20,500	38,676
TRAINABLE MENTALLY HANDICAPPED	31,000	12,193
VISUALLY HANDICAPPED	19,700	- - - - -
SUBTOTAL	326,725	329,893
GIFTED	26,000	50,721
BILINGUAL EDUCATION	2,100	- - - - -
REMEDIAL EDUCATION	1,000	- - - - -
VOCATIONAL EDUCATION	25,136	- - - - -
CAREER EDUCATION	500	- - - - -
SUBTOTAL	54,736	50,721
TOTAL	381,461	380,614

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	222,607	251,429	3,240,146	3,256,905	804,406	737,809	1,255,033	1,119,967	5,522,192	5,366,110
OTHER	80,250	92,965	378,610	299,630	162,990	170,326	681,600	691,353	1,303,450	1,254,274
SUBTOTAL	302,857	344,394	3,618,756	3,556,535	967,396	908,135	1,936,633	1,811,320	6,825,642	6,620,384
SPECIAL EDUCATION										
SALARIES & BENEFITS	61,018	61,735	232,196	225,823	- - - - -	- - - - -	18,547	20,446	311,761	308,004
OTHER	3,000	1,108	48,000	44,597	- - - - -	- - - - -	18,700	26,905	69,700	72,610
SUBTOTAL	64,018	62,843	280,196	270,420	- - - - -	- - - - -	37,247	47,351	381,461	380,614
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							302,579	309,479	302,579	309,479
OTHER							117,500	109,855	117,500	109,855
SUBTOTAL							420,079	419,334	420,079	419,334
TOTAL EXPENDITURES	366,875	407,237	3,898,952	3,826,955	967,396	908,135	2,393,959	2,278,005	7,627,182	7,420,332
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	366,875	407,237	3,898,952	3,826,955	967,396	908,135	2,393,959	2,278,005	7,627,182	7,420,332

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,685,879	1,326,284	3,012,163
1982-83	1,660,354	1,292,608	2,952,962
1983-84	1,668,135	1,303,730	2,971,865

1983-84 ENROLLMENT 3,519

1983-84 TAX RATES
PRIMARY 1.1347
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	3,780,291.92
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	298,815.00
OASI	306,742.00
TOTAL	605,557.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	218.6
TEACHERS	168	1 TO	18.2
OTHER	15	1 TO	204.0
SUBTOTAL	197	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	306.0
TEACHER AIDES	75	1 TO	40.8
OTHER	137	1 TO	22.3
SUBTOTAL	222	1 TO	13.8
TOTAL	419	1 TO	7.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	9,322,770	10,684,099	- - - -	8,780,940	8,626,174	11,380,695
FEDERAL PROJECTS	404,782	1,601,649	- - - -	1,339,590	1,653,786	352,645
STATE PROJECTS	14,595	76,156	- - - -	- - - - -	61,777	28,974
CAPITAL OUTLAY	43,604	180,410	- - - -	535,450	402,916	21,098
CAPITAL LEVY	275,211	910,784	- - - -	165,000	164,917	1,021,078
ADJACENT WAYS	50,484	- - - - -	- - - -	50,000	- - - - -	50,484
DEBT SERVICE	72,029	1,510,463	5,606	1,302,138	922,361	665,737
FOOD SERVICES	24,639CR	292,058	- - - -	500,000	543,018	175,599CR
OTHER	262,944	216,288	- - - -	350,000	141,470	337,762
TOTAL	10,421,780	15,771,907	5,606	13,023,118	12,516,419	13,682,874

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,066,770CR	3,043,970	5,606CR	1,100,000	1,685,768	285,826
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	88,634	46,555	- - - -	75,000	30,846	104,343

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	133,572	125,077
SERIOUSLY EMOTIONALLY HANDICAPPED	70,239	65,830
HEARING HANDICAPPED	35,119	32,915
HOMEBOUND OR HOSPITALIZED	21,072	19,749
MULTIPLE HANDICAPPED	91,310	85,579
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	180,596	164,574
SPEECH HANDICAPPED	56,191	52,664
TRAINABLE MENTALLY HANDICAPPED	28,095	26,332
VISUALLY HANDICAPPED	7,024	6,583
SUBTOTAL	623,218	579,303
GIFTED	30,000	32,915
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	49,167	46,080
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	79,167	78,995
TOTAL	702,385	658,298

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	329,215	325,617	3,689,450	3,476,139	1,186,230	1,283,006	899,835	835,192	6,104,730	5,919,954
OTHER	68,000	101,772	188,000	188,371	186,075	153,342	907,750	1,030,530	1,349,825	1,474,015
SUBTOTAL	397,215	427,389	3,877,450	3,664,510	1,372,305	1,436,348	1,807,585	1,865,722	7,454,555	7,393,969
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	409,700	443,931	238,485	152,265	- - - - -	- - - - -	648,185	596,196
OTHER	- - - - -	- - - - -	47,450	54,655	6,750	7,447	- - - - -	- - - - -	54,200	62,102
SUBTOTAL	- - - - -	- - - - -	457,150	498,586	245,235	159,712	- - - - -	- - - - -	702,385	658,298
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							399,300	395,269	399,300	395,269
OTHER							224,700	178,638	224,700	178,638
SUBTOTAL							624,000	573,907	624,000	573,907
TOTAL EXPENDITURES	397,215	427,389	4,334,600	4,163,096	1,617,540	1,596,060	2,431,585	2,439,629	8,780,940	8,626,174
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	397,215	427,389	4,334,600	4,163,096	1,617,540	1,596,060	2,431,585	2,439,629	8,780,940	8,626,174

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	440.979	201.075	642.054
1982-83	406.572	190.327	596.899
1983-84	433.365	182.730	616.095

1983-84 ENROLLMENT 752

1983-84 TAX RATES

PRIMARY	4.0079
SECONDARY	.4666

TEACHERS SALARIES (ALL FUNDS)	748,495.84
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	66,867.29
OASI	67,295.90
TOTAL	134,163.19
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	214.1
TEACHERS	39	1 TO	16.5
OTHER	5	1 TO	128.4
SUBTOTAL	47	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	321.1
TEACHER AIDES	9	1 TO	71.4
OTHER	16	1 TO	40.1
SUBTOTAL	27	1 TO	23.8
TOTAL	74	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	5,398	1,666,895	29,335	1,578,979	1,483,561	218,067
FEDERAL PROJECTS	23,340	87,593	- - - -	45,000	84,529	26,404
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,195CR	61,075	- - - -	58,276	55,155	4,725
CAPITAL LEVY	1,998CR	114,969	29,335CR	82,682	74,077	9,559
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	159,200	148,237	- - - -	203,500	201,950	105,487
FOOD SERVICES	8,624	62,688	- - - -	60,000	59,756	11,556
OTHER	275	184	- - - -	- - - - -	- - - - -	459
TOTAL	193,644	2,141,641	- - - -	2,028,437	1,959,028	376,257

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,072	2,000	- - - -	6,000	562	6,510

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,171	10,910
SERIOUSLY EMOTIONALLY HANDICAPPED	3,724	3,706
HEARING HANDICAPPED	1,241	1,236
HOMEBOUND OR HOSPITALIZED	1,000	224
MULTIPLE HANDICAPPED	3,724	3,707
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	90,724	88,624
SPEECH HANDICAPPED	11,171	10,909
TRAINABLE MENTALLY HANDICAPPED	3,724	4,236
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	126,479	123,552
GIFTED	4,000	4,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	8,000	8,000
CAREER EDUCATION	3,000	3,000
SUBTOTAL	15,000	15,000
TOTAL	141,479	138,552

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	60,709	58,449	708,242	688,591	220,829	214,319	147,307	143,798	1,137,087	1,105,157
OTHER	5,300	4,224	32,800	32,821	22,440	19,853	170,150	126,485	230,690	183,383
SUBTOTAL	66,009	62,673	741,042	721,412	243,269	234,172	317,457	270,283	1,367,777	1,288,540
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	104,491	102,811	28,288	28,195	5,300	5,194	138,079	136,200
OTHER	- - - - -	- - - - -	3,400	2,352	- - - - -	- - - - -	- - - - -	- - - - -	3,400	2,352
SUBTOTAL	- - - - -	- - - - -	107,891	105,163	28,288	28,195	5,300	5,194	141,479	138,552
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							31,473	31,305	31,473	31,305
OTHER							38,250	25,162	38,250	25,162
SUBTOTAL							69,723	56,467	69,723	56,467
TOTAL EXPENDITURES	66,009	62,673	848,933	826,575	271,557	262,367	392,480	331,944	1,578,979	1,483,559
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	66,009	62,673	848,933	826,575	271,557	262,367	392,480	331,944	1,578,979	1,483,559

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	9,908,436	5,027,018	14,935,454
1982-83	9,995,887	5,089,060	15,084,947
1983-84	10,299,530	5,271,785	15,571,315

1983-84 ENROLLMENT 17,231

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	8,382,771.56
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,600,211.65
OASI	1,611,995.01
TOTAL	3,212,206.66
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	74	1 TO	215.1
TEACHERS	864	1 TO	18.4
OTHER	75	1 TO	212.3
SUBTOTAL	1,013	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	40	1 TO	398.0
TEACHER AIDES	229	1 TO	69.5
OTHER	456	1 TO	34.9
SUBTOTAL	725	1 TO	22.0
TOTAL	1,738	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	10,630,088	41,902,411	29,335	39,747,969	38,876,901	13,684,933
FEDERAL PROJECTS	626,548	3,509,978	31,472	3,556,473	3,562,315	605,683
STATE PROJECTS	16,360	106,003	1,100	42,000	88,514	34,949
CAPITAL OUTLAY	162,302CR	2,405,345	- - - -	2,502,026	2,328,894	85,851CR
CAPITAL LEVY	1,510,350	3,562,876	29,335CR	3,870,333	2,352,995	2,690,896
ADJACENT WAYS	50,484	- - - - -	- - - -	55,000	- - - - -	50,484
DEBT SERVICE	1,086,428	2,776,128	5,606	3,708,638	2,191,975	1,676,187
FOOD SERVICES	252,301	1,731,967	- - - -	2,081,400	1,859,787	124,481
OTHER	777,571	771,436	- - - -	1,336,584	1,013,093	535,914
TOTAL	14,787,828	56,766,144	38,178	56,900,423	52,274,474	19,317,676

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,066,770CR	3,043,970	5,606CR	1,100,000	1,685,768	285,826
INTERGOVERN AGREEMENTS	20,759CR	92,793	- - - -	83,500	72,034	- - - - -
INDIRECT COSTS	- - - - -	24,304	- - - -	65,000	4,619	19,685
UNEMPLOYMENT INSURANCE	238,766	48,555	1,759	223,200	51,522	237,558

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	375,188	294,627
SERIOUSLY EMOTIONALLY HANDICAPPED	611,007	562,571
HEARING HANDICAPPED	95,829	54,508
HOMEBOUND OR HOSPITALIZED	67,434	53,667
MULTIPLE HANDICAPPED	148,278	122,976
PHYSICALLY HANDICAPPED	27,275	9,954
LEARNING DISABLED	929,657	1,070,705
SPEECH HANDICAPPED	153,711	194,249
TRAINABLE MENTALLY HANDICAPPED	188,573	223,067
VISUALLY HANDICAPPED	33,787	10,707
SUBTOTAL	2,630,739	2,597,031
GIFTED	270,438	271,967
BILINGUAL EDUCATION	239,176	241,054
REMEDIAL EDUCATION	190,314	133,477
VOCATIONAL EDUCATION	520,672	489,439
CAREER EDUCATION	43,243	46,033
SUBTOTAL	1,263,843	1,181,970
TOTAL	3,894,582	3,779,001

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	1,224,775	1,237,478	17,874,721	17,626,151	4,898,872	4,913,565	3,684,686	3,435,671	27,683,054	27,212,865
OTHER	214,670	265,182	1,507,530	1,407,890	488,820	461,495	3,582,363	3,494,164	5,793,383	5,628,731
SUBTOTAL	1,439,445	1,502,660	19,382,251	19,034,041	5,387,692	5,375,060	7,267,049	6,929,835	33,476,437	32,841,596
SPECIAL EDUCATION										
SALARIES & BENEFITS	74,373	75,073	2,947,869	2,877,601	604,406	526,209	23,847	25,640	3,650,495	3,504,523
OTHER	3,000	1,108	190,600	214,814	31,787	29,892	18,700	26,905	244,087	272,719
SUBTOTAL	77,373	76,181	3,138,469	3,092,415	636,193	556,101	42,547	52,545	3,894,582	3,777,242
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,463,565	1,428,962	1,463,565	1,428,962
OTHER							913,385	829,100	913,385	829,100
SUBTOTAL							2,376,950	2,258,062	2,376,950	2,258,062
TOTAL EXPENDITURES	1,516,818	1,578,841	22,520,720	22,126,456	6,023,885	5,931,161	9,686,546	9,240,442	39,747,969	38,876,900
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,516,818	1,578,841	22,520,720	22,126,456	6,023,885	5,931,161	9,686,546	9,240,442	39,747,969	38,876,900

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,555,346	1,012,927	2,568,273
1982-83	1,448,562	931,913	2,380,475
1983-84	1,313,155	895,635	2,208,790

1983-84 ENROLLMENT 2,617

1983-84 TAX RATES

PRIMARY	5.0053
SECONDARY	.9714

TEACHERS SALARIES (ALL FUNDS)	2,878,824.85
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	216,315.35
OASI	213,310.33
TOTAL	429,625.68
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	229.4
TEACHERS	133	1 TO	17.2
OTHER	8	1 TO	286.7
SUBTOTAL	151	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	382.3
TEACHER AIDES	16	1 TO	143.3
OTHER	70	1 TO	32.8
SUBTOTAL	92	1 TO	24.9
TOTAL	243	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	19,990	5,171,172	82,471	5,079,942	5,076,213	197,420
FEDERAL PROJECTS	27,004	448,293	- - - -	709,538	429,065	46,232
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	48,816CR	483,153	- - - -	342,744	335,032	99,305
CAPITAL LEVY	78,199	157,738	82,471CR	117,529	97,695	55,771
ADJACENT WAYS	90,176	10,696	- - - -	50,000	- - - - -	100,872
DEBT SERVICE	501,111	360,171	829	445,462	437,813	424,298
FOOD SERVICES	29,376	209,752	- - - -	275,000	193,224	45,904
OTHER	32,487	130,092	- - - -	242,750	123,060	39,519
TOTAL	729,527	6,971,067	829	7,262,965	6,692,102	1,009,321

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	3,995	929	829CR	6,800	3,624	471
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,678	1,473	- - - -	26,000	10,911	10,240

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,800	38,500
SERIOUSLY EMOTIONALLY HANDICAPPED	18,532	15,781
HEARING HANDICAPPED	11,231	4,312
HOMEBOUND OR HOSPITALIZED	7,862	7,550
MULTIPLE HANDICAPPED	13,478	12,148
PHYSICALLY HANDICAPPED	15,527	13,748
LEARNING DISABLED	269,474	280,305
SPEECH HANDICAPPED	47,150	40,790
TRAINABLE MENTALLY HANDICAPPED	31,450	30,187
VISUALLY HANDICAPPED	11,040	- - - - -
SUBTOTAL	469,544	443,321
GIFTED	18,841	22,997
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	108,223	128,692
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	127,064	151,689
TOTAL	596,608	595,010

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	179,568	173,836	2,274,868	2,283,674	628,489	639,793	712,588	660,294	3,795,513	3,757,597
OTHER	22,800	33,760	73,250	71,057	46,833	48,804	295,101	320,346	437,984	473,967
SUBTOTAL	202,368	207,596	2,348,118	2,354,731	675,322	688,597	1,007,689	980,640	4,233,497	4,231,564
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	418,690	408,344	19,004	18,300	- - - - -	- - - - -	437,594	425,644
OTHER	- - - - -	- - - - -	151,433	152,367	- - - - -	- - - - -	7,481	15,997	158,914	168,364
SUBTOTAL	- - - - -	- - - - -	570,123	560,711	19,004	18,300	7,481	15,997	596,608	595,008
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							147,603	158,255	147,603	158,255
OTHER							102,234	91,385	102,234	91,385
SUBTOTAL							249,837	249,640	249,837	249,640
TOTAL EXPENDITURES	202,368	207,596	2,918,241	2,915,442	694,326	706,897	1,265,007	1,246,277	5,079,942	5,076,212
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	202,368	207,596	2,918,241	2,915,442	694,326	706,897	1,265,007	1,246,277	5,079,942	5,076,212

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	533.241	202.625	735.866
1982-83	493.784	201.825	695.609
1983-84	461.740	177.910	639.650

1983-84 ENROLLMENT 740

1983-84 TAX RATES

PRIMARY	7.4721
SECONDARY	2.4839

TEACHERS SALARIES (ALL FUNDS)	911,363.11
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	70,845.10
OASI	69,575.40
TOTAL	140,420.50
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	222.0
TEACHERS	42	1 TO	15.9
OTHER	2	1 TO	333.1
SUBTOTAL	47	1 TO	14.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	666.1
TEACHER AIDES	7	1 TO	95.2
OTHER	24	1 TO	27.8
SUBTOTAL	32	1 TO	20.8
TOTAL	79	1 TO	8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	14,289	2,047,844	34,882	2,056,109	2,045,152	51,863
FEDERAL PROJECTS	11,888	61,745	- - - -	78,575	67,205	6,428
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	103,240CR	259,107	- - - -	136,991	135,519	20,348
CAPITAL LEVY	10,931	100,115	34,882CR	151,912	58,819	17,345
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	4,114,297	335,978	- - - -	430,500	508,466	3,941,809
FOOD SERVICES	1,794	115,401	- - - -	121,196	100,665	16,530
OTHER	8,305	31,379	- - - -	44,200	33,028	6,656
TOTAL	4,058,264	2,951,569	- - - -	3,019,483	2,948,854	4,060,979

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,621	331	- - - -	7,156	3,183	769

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,500	32,779
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	7,154	10,011
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	6,695	- - - - -
PHYSICALLY HANDICAPPED	8,350	8,989
LEARNING DISABLED	76,000	74,158
SPEECH HANDICAPPED	12,796	12,796
TRAINABLE MENTALLY HANDICAPPED	42,923	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	180,418	138,733
GIFTED	12,486	11,561
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	127,980	127,980
CAREER EDUCATION	- - - - -	8,376
SUBTOTAL	140,466	147,917
TOTAL	320,884	286,650

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	81,787	83,123	698,494	715,470	184,042	192,102	240,868	225,013	1,205,191	1,215,708
OTHER	2,750	4,886	20,700	24,921	26,972	44,532	306,149	295,180	356,571	369,519
SUBTOTAL	84,537	88,009	719,194	740,391	211,014	236,634	547,017	520,193	1,561,762	1,585,227
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	243,032	204,439	- - - - -	- - - - -	29,740	25,038	272,772	229,477
OTHER	- - - - -	- - - - -	41,812	50,873	- - - - -	- - - - -	6,300	6,300	48,112	57,173
SUBTOTAL	- - - - -	- - - - -	284,844	255,312	- - - - -	- - - - -	36,040	31,338	320,884	286,650
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							114,877	107,322	114,877	107,322
OTHER							58,586	65,955	58,586	65,955
SUBTOTAL							173,463	173,277	173,463	173,277
TOTAL EXPENDITURES	84,537	88,009	1,004,038	995,703	211,014	236,634	756,520	724,808	2,056,109	2,045,154
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	84,537	88,009	1,004,038	995,703	211,014	236,634	756,520	724,808	2,056,109	2,045,154

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,551,433	663,475	2,214,908
1982-83	1,496,555	678,950	2,175,505
1983-84	1,406,485	637,250	2,043,735

1983-84 ENROLLMENT 2,323

1983-84 TAX RATES

PRIMARY	3.3505
SECONDARY	1.4511

TEACHERS SALARIES (ALL FUNDS)	2,270,283.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	185,686.35
OASI	184,891.53
TOTAL	370,577.88
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	235.3
TEACHERS	111	1 TO	19.1
OTHER	7	1 TO	302.5
SUBTOTAL	127	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	423.5
TEACHER AIDES	13	1 TO	162.9
OTHER	65	1 TO	32.6
SUBTOTAL	83	1 TO	25.5
TOTAL	210	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	181,538	4,419,608	- - - -	4,611,191	4,591,977	9,169
FEDERAL PROJECTS	24,904	194,285	4,943CR	287,241	169,370	44,876
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	11,213CR	389,207	- - - -	393,061	390,849	12,855CR
CAPITAL LEVY	382	1,092	- - - -	- - - - -	- - - - -	1,474
ADJACENT WAYS	4,917	9,550	- - - -	10,000	4,400	10,067
DEBT SERVICE	735,057	650,971	735	695,438	894,188	492,575
FOOD SERVICES	29,085	236,321	- - - -	250,000	241,539	23,867
OTHER	45,374	39,764	- - - -	387,000	36,041	49,097
TOTAL	1,010,044	5,940,798	4,208CR	6,633,931	6,328,364	618,270

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	160,060	- - - -	- - - - -	- - - - -	160,060
BOND BUILDING	298	437	735CR	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	4,943	- - - - -	- - - - -	4,943
UNEMPLOYMENT INSURANCE	32,311	2,959	- - - -	20,000	7,663	27,607

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,589	24,846
SERIOUSLY EMOTIONALLY HANDICAPPED	27,589	21,740
HEARING HANDICAPPED	9,196	9,317
HOMEBOUND OR HOSPITALIZED	4,598	6,212
MULTIPLE HANDICAPPED	18,393	15,529
PHYSICALLY HANDICAPPED	9,196	9,317
LEARNING DISABLED	182,085	161,500
SPEECH HANDICAPPED	41,383	37,269
TRAINABLE MENTALLY HANDICAPPED	13,794	12,423
VISUALLY HANDICAPPED	13,794	12,423
SUBTOTAL	347,618	310,576
GIFTED	41,383	24,831
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	69,275	71,146
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	110,658	95,977
TOTAL	458,276	406,553

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	224,517	225,847	2,026,172	1,975,629	574,614	575,271	572,221	584,780	3,397,524	3,361,527
OTHER	45,250	49,014	60,200	82,019	24,750	26,090	429,133	469,857	559,333	626,980
SUBTOTAL	269,767	274,861	2,086,372	2,057,648	599,364	601,361	1,001,354	1,054,637	3,956,857	3,988,507
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	313,861	294,734	35,639	33,736	31,427	13,990	380,927	342,460
OTHER	- - - - -	- - - - -	76,450	62,576	900	1,518	- - - - -	- - - - -	77,350	64,094
SUBTOTAL	- - - - -	- - - - -	390,311	357,310	36,539	35,254	31,427	13,990	458,277	406,554
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							127,176	135,697	127,176	135,697
OTHER							68,881	61,218	68,881	61,218
SUBTOTAL							196,057	196,915	196,057	196,915
TOTAL EXPENDITURES	269,767	274,861	2,476,683	2,414,958	635,903	636,615	1,228,838	1,265,542	4,611,191	4,591,976
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS										
TOTAL EXPENDITURES AND OTHER USES	269,767	274,861	2,476,683	2,414,958	635,903	636,615	1,228,838	1,265,542	- - - - - 4,611,191	- - - - - 4,591,976

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	824.184	441.550	1,265.734
1982-83	836.317	467.425	1,303.742
1983-84	882.370	488.780	1,371.150

1983-84 ENROLLMENT 1,622

1983-84 TAX RATES

PRIMARY	3.7434
SECONDARY	.2985

TEACHERS SALARIES (ALL FUNDS)	1,323,419.03
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	105,715.69
OASI	106,685.20
TOTAL	212,400.89
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	281.9
TEACHERS	70	1 TO	20.1
OTHER	3	1 TO	469.9
SUBTOTAL	78	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	234.9
TEACHER AIDES	4	1 TO	352.4
OTHER	37	1 TO	38.1
SUBTOTAL	47	1 TO	30.0
TOTAL	125	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	331,836	2,776,441	- - - -	2,963,646	2,721,183	387,094
FEDERAL PROJECTS	- - - - -	71,691	- - - -	82,235	71,691	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	26,083	230,109	- - - -	243,982	243,901	12,291
CAPITAL LEVY	102,664	240,360	- - - -	225,213	147,285	195,739
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	168,705	156,414	- - - -	153,516	155,689	169,430
FOOD SERVICES	39,496	115,640	- - - -	160,000	116,295	38,841
OTHER	14,308	67,340	- - - -	65,500	60,947	20,701
TOTAL	683,092	3,657,995	- - - -	3,894,092	3,516,991	824,096

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	29,107	3,282	- - - -	40,000	1,011	31,378

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,178	30,291
SERIOUSLY EMOTIONALLY HANDICAPPED	19,971	23,690
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,624	1,146
MULTIPLE HANDICAPPED	27,798	26,947
PHYSICALLY HANDICAPPED	10,778	10,000
LEARNING DISABLED	61,538	59,862
SPEECH HANDICAPPED	16,635	- - - - -
TRAINABLE MENTALLY HANDICAPPED	22,457	14,308
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	179,979	166,244
GIFTED	5,100	2,190
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	143,303	139,041
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	148,403	141,231
TOTAL	328,382	307,475

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	88,770	88,770	1,126,307	1,105,150	299,338	295,592	394,149	365,887	1,908,564	1,855,399
OTHER	15,800	26,690	79,750	82,078	39,945	34,723	399,672	234,329	535,167	377,820
SUBTOTAL	104,570	115,460	1,206,057	1,187,228	339,283	330,315	793,821	600,216	2,443,731	2,233,219
SPECIAL EDUCATION										
SALARIES & BENEFITS	4,857	2,451	228,089	221,720	22,003	25,921	13,060	12,129	268,009	262,221
OTHER	1,000	589	54,574	40,129	3,000	2,783	1,800	1,754	60,374	45,255
SUBTOTAL	5,857	3,040	282,663	261,849	25,003	28,704	14,860	13,883	328,383	307,476
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							108,632	113,347	108,632	113,347
OTHER							82,900	67,141	82,900	67,141
SUBTOTAL							191,532	180,488	191,532	180,488
TOTAL EXPENDITURES	110,427	118,500	1,488,720	1,449,077	364,286	359,019	1,000,213	794,587	2,963,646	2,721,183
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	110,427	118,500	1,488,720	1,449,077	364,286	359,019	1,000,213	794,587	2,963,646	2,721,183

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	156.917	49.850	206.767
1982-83	170.684	44.158	214.842
1983-84	186.390	54.590	240.980

1983-84 ENROLLMENT 234

1983-84 TAX RATES

PRIMARY	4.1511
SECONDARY	.2782

TEACHERS SALARIES (ALL FUNDS)	220,633.68
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	17,447.11
OASI	17,325.40
TOTAL	34,772.51
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	196.2
TEACHERS	13	1 TO	15.1
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	98.1
TEACHER AIDES	- -	1 TO	- -
OTHER	6	1 TO	32.7
SUBTOTAL	8	1 TO	24.5
TOTAL	22	1 TO	8.9

SUMMARY OF FINANCIAL DATA \

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	9,874CR	590,410	- - - -	625,243	595,354	14,818CR
FEDERAL PROJECTS	2,596	7,205	- - - -	5,321	8,701	1,100
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,426CR	33,050	- - - -	28,861	28,861	1,763
CAPITAL LEVY	15,835	29,187	- - - -	45,000	41,276	3,746
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	34,759	35,846	- - - -	38,250	37,750	32,855
FOOD SERVICES	3,541	23,796	- - - -	17,500	23,501	3,836
OTHER	765	6,269	- - - -	500	5,160	1,874
TOTAL	45,196	725,763	- - - -	760,675	740,603	30,356

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,307	5,158	- - - -	3,600	6,314	151

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	1,500	3,900
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	13,865	11,299
SPEECH HANDICAPPED	6,055	7,445
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	21,420	22,644
GIFTED	4,300	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,300	- - - - -
TOTAL	25,720	22,644

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	54,085	54,510	211,969	206,194	2,100	2,100	69,327	60,895	337,481	323,699
OTHER	20,000	16,504	150,132	146,265	4,650	4,345	60,500	60,959	235,282	228,073
SUBTOTAL	74,085	71,014	362,101	352,459	6,750	6,445	129,827	121,854	572,763	551,772
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	18,865	17,629	- - - - -	- - - - -	- - - - -	447	18,865	18,076
OTHER	- - - - -	- - - - -	6,855	4,568	- - - - -	- - - - -	- - - - -	- - - - -	6,855	4,568
SUBTOTAL	- - - - -	- - - - -	25,720	22,197	- - - - -	- - - - -	- - - - -	447	25,720	22,644
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							11,125	10,312	11,125	10,312
OTHER							15,635	10,625	15,635	10,625
SUBTOTAL							26,760	20,937	26,760	20,937
TOTAL EXPENDITURES	74,085	71,014	387,821	374,656	6,750	6,445	156,587	143,238	625,243	595,353
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	74,085	71,014	387,821	374,656	6,750	6,445	156,587	143,238	625,243	595,353

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	693.133	309.883	1,003.016
1982-83	705.834	282.367	988.201
1983-84	690.750	265.150	955.900

1983-84 ENROLLMENT 770

1983-84 TAX RATES
PRIMARY .3000
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	783,089.10
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	62,888.49
OASI	62,903.23
TOTAL	125,791.72
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	182.5
TEACHERS	37	1 TO	19.7
OTHER	1	1 TO	729.9
SUBTOTAL	42	1 TO	17.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	146.0
TEACHER AIDES	20	1 TO	36.5
OTHER	32	1 TO	22.8
SUBTOTAL	57	1 TO	12.8
TOTAL	99	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2,406,747	3,282,938	- - - -	2,785,083	2,675,448	3,014,237
FEDERAL PROJECTS	106,131	297,245	10,439CR	375,000	324,208	68,729
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	175,009	741,363	- - - -	181,220	175,120	741,252
CAPITAL LEVY	39,100	7,210	- - - -	52,000	31,350	14,960
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	16,367	172,523	- - - -	195,000	174,210	14,680
OTHER	28,516	32,717	- - - -	46,072	35,846	25,387
TOTAL	2,771,870	4,533,996	10,439CR	3,634,375	3,416,182	3,879,245
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	- - - - -	1,153	- - - -	- - - - -	- - - - -	1,153
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	10,439	- - - - -	10,426	13
UNEMPLOYMENT INSURANCE	16,106	1,319	- - - -	12,500	8,446	8,979

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	50,000	29,178
SERIOUSLY EMOTIONALLY HANDICAPPED	9,000	- - - - -
HEARING HANDICAPPED	15,000	12,968
HOMEBOUND OR HOSPITALIZED	6,500	- - - - -
MULTIPLE HANDICAPPED	15,500	3,242
PHYSICALLY HANDICAPPED	8,000	3,242
LEARNING DISABLED	158,106	223,695
SPEECH HANDICAPPED	10,300	42,146
TRAINABLE MENTALLY HANDICAPPED	15,500	9,726
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	287,906	324,197
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	287,906	324,197

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	164,168	164,733	787,227	747,681	174,822	178,081	303,904	269,476	1,430,121	1,359,971
OTHER	43,950	45,973	624,226	572,448	18,800	20,431	141,434	144,497	828,410	783,349
SUBTOTAL	208,118	210,706	1,411,453	1,320,129	193,622	198,512	445,338	413,973	2,258,531	2,143,320
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	56,957	- - - - -	- - - - -	- - - - -	10,636	- - - - -	67,593
OTHER	- - - - -	- - - - -	287,906	256,592	- - - - -	10	- - - - -	- - - - -	287,906	256,602
SUBTOTAL	- - - - -	- - - - -	287,906	313,549	- - - - -	10	- - - - -	10,636	287,906	324,195
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							146,646	126,211	146,646	126,211
OTHER							92,000	81,721	92,000	81,721
SUBTOTAL							238,646	207,932	238,646	207,932
TOTAL EXPENDITURES	208,118	210,706	1,699,359	1,633,678	193,622	198,522	683,984	632,541	2,785,083	2,675,447
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	208,118	210,706	1,699,359	1,633,678	193,622	198,522	683,984	632,541	2,785,083	2,675,447

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	32.594	22.858	55.452
1982-83	48.663	24.058	72.721
1983-84	45.490	25.020	70.510

1983-84 ENROLLMENT 62

1983-84 TAX RATES
PRIMARY 3.3318
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	54,385.04
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	3,745.00
OASI	3,750.83
TOTAL	7,495.83
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 12.0
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 12.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	3	1 TO 15.9
SUBTOTAL	3	1 TO 15.9
TOTAL	7	1 TO 6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	50,774	138,442	- - - -	183,909	171,852	17,364
FEDERAL PROJECTS	- - - - -	670	- - - -	675	669	1
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	363	44,436	- - - -	47,050	46,899	2,100CR
CAPITAL LEVY	2,382	- 6,873	- - - -	6,000	6,000	3,255
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	821	89	- - - -	500	- - - - -	910
TOTAL	54,340	190,510	- - - -	238,134	225,420	19,430

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,074	2,446	- - - -	3,000	2,807	713

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,630	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	5,479	- - - - -
SPEECH HANDICAPPED	- - - - -	6,486
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,109	6,486
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	7,109	6,486

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	5,000	6,154	69,000	58,471	- - - - -	- - - - -	7,500	10,816	81,500	75,441
OTHER	1,100	591	59,500	60,260	1,000	362	14,500	14,916	76,100	76,129
SUBTOTAL	6,100	6,745	128,500	118,731	1,000	362	22,000	25,732	157,600	151,570
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	7,109	6,486	- - - - -	- - - - -	- - - - -	- - - - -	7,109	6,486
SUBTOTAL	- - - - -	- - - - -	7,109	6,486	- - - - -	- - - - -	- - - - -	- - - - -	7,109	6,486
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6,700	6,484	6,700	6,484
OTHER							12,500	7,311	12,500	7,311
SUBTOTAL							19,200	13,795	19,200	13,795
TOTAL EXPENDITURES	6,100	6,745	135,609	125,217	1,000	362	41,200	39,527	183,909	171,851
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	6,100	6,745	135,609	125,217	1,000	362	41,200	39,527	183,909	171,851

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	197.602	97.027	294.629
1982-83	190.696	79.608	270.304
1983-84	167.090	88.460	255.550

1983-84 ENROLLMENT 93

1983-84 TAX RATES

PRIMARY	.3936
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	138,378.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	11,499.48
OASI	11,399.87
TOTAL	22,899.35
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 81.1
TEACHERS	8	1 TO 10.1
OTHER	- -	1 TO - -
SUBTOTAL	9	1 TO 9.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 81.1
TEACHER AIDES	2	1 TO 40.5
OTHER	7	1 TO 11.6
SUBTOTAL	10	1 TO 8.1
TOTAL	19	1 TO 4.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	288,813	505,908	- - - -	860,114	860,114	65,387CR
FEDERAL PROJECTS	5,577	42,299	- - - -	60,000	31,571	16,305
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	11,877	45,784	- - - -	54,488	54,488	3,173
CAPITAL LEVY	8,744	30,655	- - - -	45,000	18,221	21,178
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	11,287	13,379	- - - -	20,000	17,719	6,947
OTHER	901	69	- - - -	4,000	375	595
TOTAL	327,205	638,094	- - - -	1,043,602	982,488	17,189CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,917	4,257	- - - -	10,000	1,134	10,040

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	28,257	28,257
SERIOUSLY EMOTIONALLY HANDICAPPED	1,105	1,105
HEARING HANDICAPPED	450	450
HOMEBOUND OR HOSPITALIZED	250	250
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	500	500
LEARNING DISABLED	9,946	9,946
SPEECH HANDICAPPED	9,600	9,600
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	250	250
SUBTOTAL	50,358	50,358
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	24,500	24,500
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	24,500	24,500
TOTAL	74,858	74,858

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	41,100	41,309	133,900	132,481	20,200	21,388	70,740	61,612	265,940	256,790
OTHER	2,500	4,464	389,500	406,125	1,700	1,915	63,360	53,706	457,060	466,210
SUBTOTAL	43,600	45,773	523,400	538,606	21,900	23,303	134,100	115,318	723,000	723,000
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	19,600	19,300	- - - - -	- - - - -	4,900	1,597	24,500	20,897
OTHER	- - - - -	- - - - -	50,357	53,960	- - - - -	- - - - -	- - - - -	- - - - -	50,357	53,960
SUBTOTAL	- - - - -	- - - - -	69,957	73,260	- - - - -	- - - - -	4,900	1,597	74,857	74,857
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							4,700	5,664	4,700	5,664
OTHER							57,558	56,594	57,558	56,594
SUBTOTAL							62,258	62,258	62,258	62,258
TOTAL EXPENDITURES	43,600	45,773	593,357	611,866	21,900	23,303	201,258	179,173	860,115	860,115
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	43,600	45,773	593,357	611,866	21,900	23,303	201,258	179,173	860,115	860,115

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	5,544,450	2,800,195	8,344,645
1982-83	5,391,095	2,710,304	8,101,399
1983-84	5,153,470	2,632,795	7,786,265

1983-84 ENROLLMENT 8,028

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	8,580,375.81
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	674,142.57
OASI	669,841.79
TOTAL	1,343,984.36
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	33	1 TO	229.1
TEACHERS	433	1 TO	17.5
OTHER	23	1 TO	328.7
SUBTOTAL	489	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	26	1 TO	290.8
TEACHER AIDES	64	1 TO	118.1
OTHER	249	1 TO	30.4
SUBTOTAL	339	1 TO	22.3
TOTAL	828	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	3,284,119	18,932,763	117,353	19,165,237	18,737,293	3,596,942
FEDERAL PROJECTS	178,100	1,123,433	15,382CR	1,598,585	1,102,480	183,671
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	47,637	2,226,209	- - - -	1,428,397	1,410,669	863,177
CAPITAL LEVY	258,237	573,230	117,353CR	642,654	400,646	313,468
ADJACENT WAYS	95,093	20,246	- - - -	60,000	4,400	110,939
DEBT SERVICE	5,553,929	1,539,380	1,564	1,763,166	2,033,906	5,060,967
FOOD SERVICES	130,946	886,812	- - - -	1,038,696	867,153	150,605
OTHER	131,477	307,719	- - - -	790,522	294,457	144,739
TOTAL	9,679,538	25,609,792	13,818CR	26,487,257	24,851,004	10,424,508

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	161,213	- - - -	- - - - -	- - - - -	161,213
BOND BUILDING	4,293	1,366	1,564CR	6,800	3,624	471
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	15,382	- - - - -	10,426	4,956
UNEMPLOYMENT INSURANCE	110,121	21,225	- - - -	122,256	41,469	89,877

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	190,954	183,851
SERIOUSLY EMOTIONALLY HANDICAPPED	77,697	66,216
HEARING HANDICAPPED	43,031	37,058
HOMEBOUND OR HOSPITALIZED	26,834	15,158
MULTIPLE HANDICAPPED	81,864	57,866
PHYSICALLY HANDICAPPED	52,351	45,736
LEARNING DISABLED	776,494	820,765
SPEECH HANDICAPPED	143,919	156,532
TRAINABLE MENTALLY HANDICAPPED	126,124	66,644
VISUALLY HANDICAPPED	25,084	12,673
SUBTOTAL	1,544,352	1,462,559
GIFTED	82,110	61,579
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	473,281	491,359
CAREER EDUCATION	- - - - -	8,376
SUBTOTAL	555,391	561,314
TOTAL	2,099,743	2,023,873

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	838,995	838,282	7,327,937	7,224,750	1,883,605	1,904,327	2,371,297	2,238,773	12,421,834	12,206,132
OTHER	154,150	181,882	1,457,258	1,445,173	164,650	181,202	1,709,849	1,593,790	3,485,907	3,402,047
SUBTOTAL	993,145	1,020,164	8,785,195	8,669,923	2,048,255	2,085,529	4,081,146	3,832,563	15,907,741	15,608,179
SPECIAL EDUCATION										
SALARIES & BENEFITS	4,857	2,451	1,242,137	1,223,123	76,646	77,957	79,127	63,837	1,402,767	1,367,368
OTHER	1,000	589	676,496	627,551	3,900	4,311	15,581	24,051	696,977	656,502
SUBTOTAL	5,857	3,040	1,918,633	1,850,674	80,546	82,268	94,708	87,888	2,099,744	2,023,870
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							667,459	663,292	667,459	663,292
OTHER							490,294	441,950	490,294	441,950
SUBTOTAL							1,157,753	1,105,242	1,157,753	1,105,242
TOTAL EXPENDITURES	999,002	1,023,204	10,703,828	10,520,597	2,128,801	2,167,797	5,333,607	5,025,693	19,165,238	18,737,291
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	999,002	1,023,204	10,703,828	10,520,597	2,128,801	2,167,797	5,333,607	5,025,693	19,165,238	18,737,291

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	48.512	26.700	75.212
1982-83	53.675	16.892	70.567
1983-84	70.550	14.980	85.530

1983-84 ENROLLMENT 85

1983-84 TAX RATES

PRIMARY	4.2481
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	80,535.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5,647.00
OASI	5,596.00
TOTAL	11,243.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	18.8
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	18.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	25.0
OTHER	4	1 TO	18.8
SUBTOTAL	7	1 TO	10.7
TOTAL	11	1 TO	6.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	86,019	440,110	- - - -	331,337	276,198	249,931
FEDERAL PROJECTS	- - - - -	649	- - - -	- - - - -	588	61
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,104	46,245	- - - -	30,900	30,807	18,542
CAPITAL LEVY	10,273	10,630	- - - -	8,585	- - - - -	20,903
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	232	4	- - - -	- - - - -	- - - - -	236
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	109,431	- - - -	1,200	64,048	45,383
TOTAL	99,628	607,069	- - - -	372,022	371,641	335,056

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	4,000	3,288
SPEECH HANDICAPPED	800	664
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	4,800	3,952
GIFTED	500	421
BILINGUAL EDUCATION	500	421
REMEDIAL EDUCATION	1,700	1,408
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,700	2,250
TOTAL	7,500	6,202

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	92,600	98,971	9,470	9,470	32,217	27,463	134,287	135,904
OTHER	2,200	2,204	83,500	48,223	4,950	3,966	30,900	26,531	121,550	80,924
SUBTOTAL	2,200	2,204	176,100	147,194	14,420	13,436	63,117	53,994	255,837	216,828
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	6,000	5,845	1,500	357	- - - - -	- - - - -	7,500	6,202
SUBTOTAL	- - - - -	- - - - -	6,000	5,845	1,500	357	- - - - -	- - - - -	7,500	6,202
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							15,300	15,201	15,300	15,201
OTHER							52,700	37,967	52,700	37,967
SUBTOTAL							68,000	53,168	68,000	53,168
TOTAL EXPENDITURES	2,200	2,204	182,100	153,039	15,920	13,793	131,117	107,162	331,337	276,198
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,200	2,204	182,100	153,039	15,920	13,793	131,117	107,162	331,337	276,198

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	243.680	179.442	423.122
1982-83	245.309	171.038	416.347
1983-84	249.695	166.805	416.500

1983-84 ENROLLMENT 476

1983-84 TAX RATES

PRIMARY	1.4797
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	527,488.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	40,349.00
OASI	40,023.00
TOTAL	80,372.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	142.3
TEACHERS	30	1 TO	14.2
OTHER	2	1 TO	213.4
SUBTOTAL	35	1 TO	12.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	85.4
TEACHER AIDES	14	1 TO	30.5
OTHER	15	1 TO	28.5
SUBTOTAL	34	1 TO	12.6
TOTAL	69	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	960,334	1,204,598	69CR	1,249,833	1,152,638	1,012,225
FEDERAL PROJECTS	44,989	213,852	69	308,000	204,222	54,688
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	196,043	89,365	- - - -	232,791	225,098	60,310
CAPITAL LEVY	43,405	15,847	- - - -	60,000	45,665	13,587
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	18,752	1,090	- - - -	- - - - -	- - - - -	19,842
FOOD SERVICES	28,379	74,568	- - - -	90,000	56,602	46,345
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,291,902	1,599,320	- - - -	1,940,624	1,684,225	1,206,997

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26,529	- - - - -	- - - -	21,000	- - - - -	26,529

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	23,832	7,722
SERIOUSLY EMOTIONALLY HANDICAPPED	9,554	6,096
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	9,554	25,196
TRAINABLE MENTALLY HANDICAPPED	61,216	53,217
VISUALLY HANDICAPPED	- - - - -	1,626
SUBTOTAL	104,156	93,857
GIFTED	700	500
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	700	500
TOTAL	104,856	94,357

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	73,287	72,779	463,460	446,808	108,010	107,102	199,135	183,869	843,892	810,558
OTHER	4,200	3,434	22,275	22,686	6,250	4,866	154,430	114,818	187,155	145,804
SUBTOTAL	77,487	76,213	485,735	469,494	114,260	111,968	353,565	298,687	1,031,047	956,362
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	37,540	37,110	- - - - -	- - - - -	4,000	3,239	41,540	40,349
OTHER	- - - - -	- - - - -	63,316	54,008	- - - - -	- - - - -	- - - - -	- - - - -	63,316	54,008
SUBTOTAL	- - - - -	- - - - -	100,856	91,118	- - - - -	- - - - -	4,000	3,239	104,856	94,357
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							75,880	63,234	75,880	63,234
OTHER							38,050	38,685	38,050	38,685
SUBTOTAL							113,930	101,919	113,930	101,919
TOTAL EXPENDITURES	77,487	76,213	586,591	560,612	114,260	111,968	471,495	403,845	1,249,833	1,152,638
TRANSFERS TO OTHER FUNDS									- - - - -	69
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	77,487	76,213	586,591	560,612	114,260	111,968	471,495	403,845	1,249,833	1,152,707

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	5.217	1.983	7.200
1982-83	3.508	.667	4.175
1983-84	2.000	.440	2.440

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY 2.8129
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	9.669	30.276	- - - -	32.055	23.352	16.593
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	335	194	- - - -	500	257	272
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	10.004	30.470	- - - -	32.555	23.609	16.865

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (MAO) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	50	- - - - -	13.000	5.498	875	3	2.400	2.122	16.325	7.623
SUBTOTAL	50	- - - - -	13.000	5.498	875	3	2.400	2.122	16.325	7.623
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							15.730	15.730	15.730	15.730
SUBTOTAL							15.730	15.730	15.730	15.730
TOTAL EXPENDITURES	50	- - - - -	13.000	5.498	875	3	18.130	17.852	32.055	23.353
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50	- - - - -	13.000	5.498	875	3	18.130	17.852	32.055	23.353

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	449.297	151.766	601.063
1982-83	467.755	174.992	642.747
1983-84	468.600	183.320	651.920

1983-84 ENROLLMENT 752

1983-84 TAX RATES

PRIMARY	1.3854
SECONDARY	1.2031

TEACHERS SALARIES (ALL FUNDS)	595,735.03
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	46,195.56
OASI	45,032.85
TOTAL	91,228.41
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	169.2
TEACHERS	31	1 TO	21.8
OTHER	3	1 TO	225.6
SUBTOTAL	38	1 TO	17.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	338.4
TEACHER AIDES	1	1 TO	676.7
OTHER	12	1 TO	56.4
SUBTOTAL	15	1 TO	45.1
TOTAL	53	1 TO	12.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	120,955	1,254,613	- - - -	1,332,046	1,140,992	234,576
FEDERAL PROJECTS	1,143	50,873	- - - -	51,133	50,542	1,474
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	8,245	127,951	- - - -	137,300	133,534	2,662
CAPITAL LEVY	3,716CR	31,520	- - - -	32,000	23,403	4,401
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	98,898	78,602	- - - -	74,500	75,625	101,875
FOOD SERVICES	36,742	90,750	- - - -	- - - - -	88,483	39,009
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	262,267	1,634,309	- - - -	1,626,979	1,512,579	383,997

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	63,325	52,619
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	54,000	40,239
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	117,325	92,858
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	117,325	92,858

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	67,050	61,978	599,754	560,517	88,342	66,514	159,715	139,504	914,861	828,513
OTHER	10,300	10,477	49,200	45,316	15,200	6,548	165,360	113,634	240,060	175,975
SUBTOTAL	77,350	72,455	648,954	605,833	103,542	73,062	325,075	253,138	1,154,921	1,004,488
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	57,325	50,424	- - - - -	- - - - -	- - - - -	- - - - -	57,325	50,424
OTHER	- - - - -	- - - - -	60,000	42,433	- - - - -	- - - - -	- - - - -	- - - - -	60,000	42,433
SUBTOTAL	- - - - -	- - - - -	117,325	92,857	- - - - -	- - - - -	- - - - -	- - - - -	117,325	92,857
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							23,200	18,620	23,200	18,620
OTHER							36,600	25,027	36,600	25,027
SUBTOTAL							59,800	43,647	59,800	43,647
TOTAL EXPENDITURES	77,350	72,455	766,279	698,690	103,542	73,062	384,875	296,785	1,332,046	1,140,992
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	77,350	72,455	766,279	698,690	103,542	73,062	384,875	296,785	1,332,046	1,140,992

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,634,514	774,283	2,408,797
1982-83	1,548,616	753,557	2,302,173
1983-84	1,579,925	737,770	2,317,695

1983-84 ENROLLMENT 2,685

1983-84 TAX RATES
PRIMARY 3.6261
SECONDARY 2.4302

TEACHERS SALARIES (ALL FUNDS)	2,342,876.72
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	176,140.46
OASI	173,478.12
TOTAL	349,618.58
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	344.5
TEACHERS	107	1 TO	22.5
OTHER	7	1 TO	344.5
SUBTOTAL	121	1 TO	19.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	803.9
TEACHER AIDES	20	1 TO	120.6
OTHER	40	1 TO	60.3
SUBTOTAL	63	1 TO	38.3
TOTAL	184	1 TO	13.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	411,253	4,472,941	34,000CR	4,463,059	4,011,478	838,716
FEDERAL PROJECTS	12,199	159,740	- - - -	170,000	138,780	33,159
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	29,963	393,950	- - - -	401,898	370,413	53,500
CAPITAL LEVY	87,896	150,729	- - - -	275,000	201,082	37,543
ADJACENT WAYS	18,379	20,942	- - - -	20,000	1,051	38,270
DEBT SERVICE	574,668	716,465	- - - -	735,000	650,748	640,385
FOOD SERVICES	15,525	111,370	- - - -	250,000	96,025	30,870
OTHER	34,801	116,654	- - - -	103,000	107,462	43,993
TOTAL	1,184,684	6,142,791	34,000CR	6,417,957	5,577,039	1,716,436

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	159,114	399	- - - -	- - - - -	76,123	83,390
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,380	- - - - -	34,000	24,000	- - - - -	41,380

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,873	24,089
SERIOUSLY EMOTIONALLY HANDICAPPED	2,153	4,814
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,090	8,024
PHYSICALLY HANDICAPPED	7,965	3,227
LEARNING DISABLED	166,187	138,152
SPEECH HANDICAPPED	32,602	31,723
TRAINABLE MENTALLY HANDICAPPED	60,267	38,640
VISUALLY HANDICAPPED	800	1,048
SUBTOTAL	308,937	249,717
GIFTED	3,250	746
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	22,699	21,799
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	25,949	22,545
TOTAL	334,886	272,262

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	128,599	118,827	2,236,020	2,099,333	466,232	418,382	390,144	306,951	3,220,995	2,943,493
OTHER	45,500	55,459	83,879	88,645	67,568	57,580	530,950	445,252	727,897	646,936
SUBTOTAL	174,099	174,286	2,319,899	2,187,978	533,800	475,962	921,094	752,203	3,948,892	3,590,429
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	252,076	213,086	31,910	31,810	26,700	19,106	310,586	264,002
OTHER	- - - - -	- - - - -	22,970	7,212	1,330	1,051	- - - - -	- - - - -	24,300	8,263
SUBTOTAL	- - - - -	- - - - -	275,046	220,298	33,140	32,861	26,700	19,106	334,886	272,265
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							89,081	80,506	89,081	80,506
OTHER							90,200	68,280	90,200	68,280
SUBTOTAL							179,281	148,786	179,281	148,786
TOTAL EXPENDITURES	174,099	174,286	2,594,945	2,408,276	566,940	508,823	1,127,075	920,095	4,463,059	4,011,480
TRANSFERS TO OTHER FUNDS									- - - - -	34,000
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	174,099	174,286	2,594,945	2,408,276	566,940	508,823	1,127,075	920,095	4,463,059	4,045,480

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	202.750	95.566	298.316
1982-83	183.117	78.633	261.750
1983-84	203.170	79.285	282.455

1983-84 ENROLLMENT 239

1983-84 TAX RATES
PRIMARY .8059
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	196,607.09
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	15,547.10
OASI	15,331.55
TOTAL	30,878.65
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 213.7
TEACHERS	11	1 TO 19.4
OTHER	- -	1 TO - -
SUBTOTAL	12	1 TO 17.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 106.9
TEACHER AIDES	5	1 TO 42.7
OTHER	8	1 TO 26.7
SUBTOTAL	15	1 TO 14.2
TOTAL	27	1 TO 7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	207,326	562,859	- - - -	710,153	578,850	191,335
FEDERAL PROJECTS	1,506	15,399	- - - -	16,450	15,426	1,479
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	26,754	31,862	- - - -	53,996	52,902	5,714
CAPITAL LEVY	40,184	21,390	- - - -	48,565	39,500	22,074
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	15,112	24,660	- - - -	29,707	22,843	16,929
OTHER	5,013	6,256	- - - -	4,220	2,628	8,641
TOTAL	295,895	662,426	- - - -	863,091	712,149	246,172

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,360	1,188
SERIOUSLY EMOTIONALLY HANDICAPPED	4,079	3,564
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8,421	7,358
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	17,674	15,443
SPEECH HANDICAPPED	12,271	10,722
TRAINABLE MENTALLY HANDICAPPED	8,421	7,358
VISUALLY HANDICAPPED	1,360	1,188
SUBTOTAL	53,586	46,821
GIFTED	225	196
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	225	196
TOTAL	53,811	47,017

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	44,771	44,288	185,154	178,781	19,490	19,115	70,496	53,269	319,911	295,453
OTHER	6,355	3,987	202,041	136,121	4,680	3,277	74,275	55,951	287,351	199,336
SUBTOTAL	51,126	48,275	387,195	314,902	24,170	22,392	144,771	109,220	607,262	494,789
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	24,649	22,985	- - - - -	- - - - -	- - - - -	- - - - -	24,649	22,985
OTHER	- - - - -	- - - - -	29,162	24,032	- - - - -	- - - - -	- - - - -	- - - - -	29,162	24,032
SUBTOTAL	- - - - -	- - - - -	53,811	47,017	- - - - -	- - - - -	- - - - -	- - - - -	53,811	47,017
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							20,905	19,892	20,905	19,892
OTHER							28,175	17,152	28,175	17,152
SUBTOTAL							49,080	37,044	49,080	37,044
TOTAL EXPENDITURES	51,126	48,275	441,006	361,919	24,170	22,392	193,851	146,264	710,153	578,850
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	51,126	48,275	441,006	361,919	24,170	22,392	193,851	146,264	710,153	578,850

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	787.972	322.592	1,110.564
1982-83	810.251	305.067	1,115.318
1983-84	818.365	330.190	1,148.555

1983-84 ENROLLMENT 1,364

1983-84 TAX RATES

PRIMARY	.9706
SECONDARY	3.0974

TEACHERS SALARIES (ALL FUNDS)	1,072,294.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	87,186.00
OASI	85,181.00
TOTAL	172,367.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	298.9
TEACHERS	59	1 TO	20.3
OTHER	8	1 TO	149.5
SUBTOTAL	71	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	398.5
TEACHER AIDES	1	1 TO	1,195.6
OTHER	29	1 TO	41.2
SUBTOTAL	33	1 TO	36.2
TOTAL	104	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	218,138	2,147,248	- - - -	2,371,450	2,044,010	321,376
FEDERAL PROJECTS	15,278	86,557	- - - -	68,505	87,250	14,585
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	170,218	173,298	- - - -	207,096	163,699	179,817
CAPITAL LEVY	58,419	52,438	- - - -	110,000	48,465	62,392
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	291,246	318,378	- - - -	585,816	296,653	312,971
FOOD SERVICES	38,204	84,695	- - - -	- - - - -	85,369	37,530
OTHER	302	63,080	- - - -	- - - - -	63,264	118
TOTAL	791,805	2,925,694	- - - -	3,342,867	2,788,710	928,789

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	429,722	16,000	- - - -	- - - - -	208,941	236,781
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	23,252	20,749
SERIOUSLY EMOTIONALLY HANDICAPPED	11,120	9,883
HEARING HANDICAPPED	2,224	1,976
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	61,162	54,372
SPEECH HANDICAPPED	44,480	39,542
TRAINABLE MENTALLY HANDICAPPED	1,112	1,005
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	143,350	127,527
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	143,350	127,527

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	96,500	94,357	984,364	969,388	297,910	267,174	284,575	232,491	1,663,349	1,563,410
OTHER	19,450	11,790	123,980	69,321	13,850	9,563	326,805	193,528	484,085	284,202
SUBTOTAL	115,950	106,147	1,108,344	1,038,709	311,760	276,737	611,380	426,019	2,147,434	1,847,612
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	81,850	61,350	- - - - -	- - - - -	4,600	2,132	86,450	63,482
OTHER	- - - - -	- - - - -	56,000	64,045	- - - - -	- - - - -	1,000	- - - - -	57,000	64,045
SUBTOTAL	- - - - -	- - - - -	137,850	125,395	- - - - -	- - - - -	5,600	2,132	143,450	127,527
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							40,700	38,456	40,700	38,456
OTHER							39,866	30,415	39,866	30,415
SUBTOTAL							80,566	68,871	80,566	68,871
TOTAL EXPENDITURES	115,950	106,147	1,246,194	1,164,104	311,760	276,737	697,546	497,022	2,371,450	2,044,010
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	115,950	106,147	1,246,194	1,164,104	311,760	276,737	697,546	497,022	2,371,450	2,044,010

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,371,942	1,552,332	4,924,274
1982-83	3,312,231	1,500,846	4,813,077
1983-84	3,392,305	1,512,790	4,905,095

1983-84 ENROLLMENT 5,279

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	4,815,535.84
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	371,065.12
OASI	364,642.52
TOTAL	735,707.64
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	251.0
TEACHERS	244	1 TO	20.6
OTHER	19	1 TO	264.2
SUBTOTAL	283	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	15	1 TO	334.7
TEACHER AIDES	45	1 TO	111.6
OTHER	115	1 TO	43.7
SUBTOTAL	175	1 TO	28.7
TOTAL	458	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2,013,694	10,112,645	34,069CR	10,489,933	9,227,518	2,864,752
FEDERAL PROJECTS	75,115	527,070	69	614,088	496,808	105,446
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	434,662	862,865	- - - -	1,064,481	976,710	320,817
CAPITAL LEVY	236,461	282,554	- - - -	534,150	358,115	160,900
ADJACENT WAYS	18,379	20,942	- - - -	20,000	1,051	38,270
DEBT SERVICE	983,796	1,114,539	- - - -	1,395,316	1,023,026	1,075,309
FOOD SERVICES	133,962	386,943	- - - -	369,707	349,322	170,583
OTHER	40,116	295,421	- - - -	108,420	237,402	98,135
TOTAL	3,936,185	13,602,079	34,000CR	14,596,095	12,669,952	4,834,312

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	588,836	16,399	- - - -	- - - - -	285,064	320,171
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	33,909	- - - - -	34,000	45,000	- - - - -	67,909

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	83,317	53,748
SERIOUSLY EMOTIONALLY HANDICAPPED	26,906	24,357
HEARING HANDICAPPED	2,224	1,976
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	12,511	15,382
PHYSICALLY HANDICAPPED	7,965	3,227
LEARNING DISABLED	312,348	263,874
SPEECH HANDICAPPED	99,707	107,847
TRAINABLE MENTALLY HANDICAPPED	185,016	140,459
VISUALLY HANDICAPPED	2,160	3,862
SUBTOTAL	732,154	614,732
GIFTED	4,675	1,863
BILINGUAL EDUCATION	500	421
REMEDIAL EDUCATION	1,700	1,408
VOCATIONAL EDUCATION	22,699	21,799
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	29,574	25,491
TOTAL	761,728	640,223

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	410,207	392,229	4,561,352	4,353,798	989,454	887,757	1,136,282	943,547	7,097,295	6,577,331
OTHER	88,055	87,351	577,875	415,810	113,373	85,803	1,285,120	951,836	2,064,423	1,540,800
SUBTOTAL	498,262	479,580	5,139,227	4,769,608	1,102,827	973,560	2,421,402	1,895,383	9,161,718	8,118,131
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	453,440	384,955	31,810	31,810	35,300	24,477	520,550	441,242
OTHER	- - - - -	- - - - -	237,448	197,575	2,830	1,408	1,000	- - - - -	241,278	198,983
SUBTOTAL	- - - - -	- - - - -	690,888	582,530	34,640	33,218	36,300	24,477	761,828	640,225
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							265,066	235,909	265,066	235,909
OTHER							301,321	233,256	301,321	233,256
SUBTOTAL							566,387	469,165	566,387	469,165
TOTAL EXPENDITURES	498,262	479,580	5,830,115	5,352,138	1,137,467	1,006,778	3,024,089	2,389,025	10,489,933	9,227,521
TRANSFERS TO OTHER FUNDS									- - - - -	34,069
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	498,262	479,580	5,830,115	5,352,138	1,137,467	1,006,778	3,024,089	2,389,025	10,489,933	9,261,590

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2.925	- - - -	2.925
1982-83	2.000	- - - -	2.000
1983-84	4.000	- - - -	4.000

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY 1.1249
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	12,000.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	840.00
OASI	822.75
TOTAL	1,662.75
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 4.0
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 4.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	1	1 TO 4.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	7,192	17,888	- - - -	23,600	16,937	8,143
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,722	327	- - - -	1,600	365	3,684
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	10,914	18,215	- - - -	25,200	17,302	11,827

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	12,000	12,000	- - - - -	- - - - -	300	89	12,300	12,089
OTHER	800	836	2,100	306	- - - - -	- - - - -	3,900	2,523	6,800	3,665
SUBTOTAL	800	836	14,100	12,306	- - - - -	- - - - -	4,200	2,612	19,100	15,754
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							4,500	1,183	4,500	1,183
SUBTOTAL							4,500	1,183	4,500	1,183
TOTAL EXPENDITURES	800	836	14,100	12,306	- - - - -	- - - - -	8,700	3,795	23,600	16,937
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	800	836	14,100	12,306	- - - - -	- - - - -	8,700	3,795	23,600	16,937

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	459.379	174.083	633.462
1982-83	470.058	166.742	636.800
1983-84	443.815	142.740	586.555

1983-84 ENROLLMENT 684

1983-84 TAX RATES

PRIMARY	5.4808
SECONDARY	1.0482

TEACHERS SALARIES (ALL FUNDS)	733,856.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	60,201.27
OASI	60,419.38
TOTAL	120,620.65
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	204.5
TEACHERS	38	1 TO	16.1
OTHER	3	1 TO	204.5
SUBTOTAL	44	1 TO	13.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	204.5
TEACHER AIDES	8	1 TO	76.7
OTHER	26	1 TO	23.6
SUBTOTAL	37	1 TO	16.6
TOTAL	81	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	106,440	1,537,554	- - - -	1,520,513	1,441,316	202,678
FEDERAL PROJECTS	4,755	25,268	- - - -	65,000	15,522	14,501
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,620CR	128,123	- - - -	125,921	116,000	9,503
CAPITAL LEVY	41,956	47,306	3,700CR	84,000	61,663	23,899
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	78,469	81,152	3,700	79,743	79,618	83,703
FOOD SERVICES	31,596	94,514	- - - -	130,000	100,730	25,380
OTHER	6,599	700,599	- - - -	5,000	536,335	170,863
TOTAL	267,195	2,614,516	- - - -	2,010,177	2,351,184	530,527

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	8,883	- - - -	5,000	- - - - -	8,883

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	2,100
SERIOUSLY EMOTIONALLY HANDICAPPED	24,350	23,750
HEARING HANDICAPPED	3,500	2,900
HOMEBOUND OR HOSPITALIZED	1,500	1,300
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,000	2,500
LEARNING DISABLED	72,850	76,500
SPEECH HANDICAPPED	20,400	500
TRAINABLE MENTALLY HANDICAPPED	7,000	9,500
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	135,600	119,050
GIFTED	4,055	2,100
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,055	2,100
TOTAL	139,655	121,150

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	72,235	72,595	698,260	688,799	151,386	149,554	166,990	172,444	1,088,871	1,083,392
OTHER	12,500	9,275	36,900	26,609	23,300	18,536	163,787	140,278	236,487	194,698
SUBTOTAL	84,735	81,870	735,160	715,408	174,686	168,090	330,777	312,722	1,325,358	1,278,090
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	96,155	79,280	27,200	27,200	4,800	1,941	128,155	108,421
OTHER	- - - - -	- - - - -	9,000	11,153	2,500	908	- - - - -	- - - - -	11,500	12,061
SUBTOTAL	- - - - -	- - - - -	105,155	90,433	29,700	28,108	4,800	1,941	139,655	120,482
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							27,500	16,304	27,500	16,304
OTHER							28,000	26,441	28,000	26,441
SUBTOTAL							55,500	42,745	55,500	42,745
TOTAL EXPENDITURES	84,735	81,870	840,315	805,841	204,386	196,198	391,077	357,408	1,520,513	1,441,317
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	84,735	81,870	840,315	805,841	204,386	196,198	391,077	357,408	1,520,513	1,441,317

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	423.826	175.025	598.851
1982-83	527.535	186.116	713.651
1983-84	498.135	207.910	706.045

1983-84 ENROLLMENT 800

1983-84 TAX RATES

PRIMARY	3.0471
SECONDARY	2.3383

TEACHERS SALARIES (ALL FUNDS)	678,124.81
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	57,726.67
OASI	57,890.28
TOTAL	115,616.95
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	182.9
TEACHERS	37	1 TO	19.8
OTHER	3	1 TO	243.8
SUBTOTAL	44	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	243.8
TEACHER AIDES	1	1 TO	731.5
OTHER	24	1 TO	30.5
SUBTOTAL	28	1 TO	26.1
TOTAL	72	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	187,009	1,536,338	- - - -	1,733,782	1,575,979	147,268
FEDERAL PROJECTS	5,761	51,563	- - - -	59,000	52,783	4,541
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,897CR	269,661	- - - -	262,835	261,766	3,998
CAPITAL LEVY	34,119	71,456	- - - -	92,776	80,709	24,866
ADJACENT HWYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	4,755	100,931	- - - -	65,000	91,266	14,420
OTHER	29,564	237,521	- - - -	55,000	234,195	32,890
TOTAL	257,311	2,267,370	- - - -	2,268,393	2,296,698	227,983

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	100	9	- - - -	- - - - -	- - - - -	109
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	21,804	1,933	- - - -	10,000	477	23,260

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	16,406
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	3,155
HEARING HANDICAPPED	10,000	1,893
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	48,750	39,753
SPEECH HANDICAPPED	10,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	5,000	1,893
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	83,750	63,100
GIFTED	300	223
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	74,350	72,705
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	74,650	72,928
TOTAL	158,400	136,028

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	84,471	83,400	597,227	561,096	193,830	193,500	250,000	204,528	1,125,528	1,042,524
OTHER	22,461	25,417	43,860	40,728	33,145	27,479	213,788	196,498	313,254	290,122
SUBTOTAL	106,932	108,817	641,087	601,824	226,975	220,979	463,788	401,026	1,438,782	1,332,646
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	120,200	116,476	- - - - -	- - - - -	9,200	5,343	129,400	121,819
OTHER	- - - - -	- - - - -	21,500	7,834	7,500	6,375	- - - - -	- - - - -	29,000	14,209
SUBTOTAL	- - - - -	- - - - -	141,700	124,310	7,500	6,375	9,200	5,343	158,400	136,028
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							67,100	53,396	67,100	53,396
OTHER							69,500	53,908	69,500	53,908
SUBTOTAL							136,600	107,304	136,600	107,304
TOTAL EXPENDITURES	106,932	108,817	782,787	726,134	234,475	227,354	609,588	513,673	1,733,782	1,575,978
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	106,932	108,817	782,787	726,134	234,475	227,354	609,588	513,673	1,733,782	1,575,978

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	- - - -	- - - -
1982-83	3.000	- - - -	3.000
1983-84	3.000	- - - -	3.000

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY 1.9852
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- - -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	4,614	9,183	- - - -	12,600	2,135	11,662
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	152	4,150	- - - -	4,000	3,289	1,013
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	4,766	13,333	- - - -	16,600	5,424	12,675

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	400	104	400	104
OTHER	800	533	3,000	- - - - -	- - - - -	- - - - -	6,000	299	9,800	832
SUBTOTAL	800	533	3,000	- - - - -	- - - - -	- - - - -	6,400	403	10,200	936
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							2,400	1,200	2,400	1,200
SUBTOTAL							2,400	1,200	2,400	1,200
TOTAL EXPENDITURES	800	533	3,000	- - - - -	- - - - -	- - - - -	8,800	1,603	12,600	2,136
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	800	533	3,000	- - - - -	- - - - -	- - - - -	8,800	1,603	12,600	2,136

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	8.867	- - - -	8.867
1982-83	4.750	- - - -	4.750
1983-84	4.410	- - - -	4.410

1983-84 ENROLLMENT 5

1983-84 TAX RATES

PRIMARY	- - -
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	71,034.66
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,412.92
OASI	2,395.73
TOTAL	4,808.65
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	4	1 TO 1.1
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 1.1
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 4.4
SUBTOTAL	1	1 TO 4.4
TOTAL	5	1 TO .9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	8,779	81,187	- - - -	81,905	58,345	31,621
FEDERAL PROJECTS	7,661	39,700	- - - -	60,000	43,758	3,603
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	237	293	- - - -	500	- - - - -	530
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	16,677	121,180	- - - -	142,405	102,103	35,754

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,334	993	- - - -	3,000	- - - - -	2,327

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	48,505	43,915	- - - - -	- - - - -	4,900	5,383	53,405	49,298
OTHER	1,800	1,697	4,700	969	- - - - -	- - - - -	4,500	904	11,000	3,570
SUBTOTAL	1,800	1,697	53,205	44,884	- - - - -	- - - - -	9,400	6,287	64,405	52,868
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							3,500	2,849	3,500	2,849
OTHER							14,000	2,629	14,000	2,629
SUBTOTAL							17,500	5,478	17,500	5,478
TOTAL EXPENDITURES	1,800	1,697	53,205	44,884	- - - - -	- - - - -	26,900	11,765	81,905	58,346
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,800	1,697	53,205	44,884	- - - - -	- - - - -	26,900	11,765	81,905	-58,346

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,142.991	462.871	1,605.862
1982-83	992.084	447.333	1,439.417
1983-84	877.265	384.180	1,261.445

1983-84 ENROLLMENT 1,543

1983-84 TAX RATES
PRIMARY 3.2837
SECONDARY .5200

TEACHERS SALARIES (ALL FUNDS)	1,401,185.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	118,788.11
OASI	119,774.94
TOTAL	238,563.05
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	188.5
TEACHERS	72	1 TO	18.3
OTHER	3	1 TO	439.9
SUBTOTAL	82	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	659.9
TEACHER AIDES	- -	1 TO	- -
OTHER	37	1 TO	35.7
SUBTOTAL	39	1 TO	33.8
TOTAL	121	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	321,079	3,102,853	- - - -	3,400,349	2,965,509	458,423
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	4,053	267,603	- - - -	268,000	187,213	84,443
CAPITAL LEVY	282,512	113,581	- - - -	500,000	81,157	314,936
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	932,845	190,400	- - - -	800,000	703,444	419,801
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	11,419	58,798	- - - -	85,000	53,351	16,866
TOTAL	1,551,908	3,733,235	- - - -	5,053,349	3,990,674	1,294,469
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	44,256	10,825	- - - -	45,000	3,292	51,789

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	44,969	42,578
SERIOUSLY EMOTIONALLY HANDICAPPED	7,495	7,097
HEARING HANDICAPPED	1,499	1,419
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,499	1,563
LEARNING DISABLED	88,439	83,781
SPEECH HANDICAPPED	3,630	4,025
TRAINABLE MENTALLY HANDICAPPED	4,497	4,258
VISUALLY HANDICAPPED	1,499	1,419
SUBTOTAL	153,527	146,140
GIFTED	8,353	4,200
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,353	4,200
TOTAL	161,880	150,340

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	145,130	144,854	1,411,000	1,332,296	410,614	339,877	515,625	749,110	2,482,369	2,266,137
OTHER	21,200	22,572	83,000	92,923	49,250	31,780	433,800	288,217	587,250	435,492
SUBTOTAL	166,330	167,426	1,494,000	1,425,219	459,864	371,657	949,425	737,327	3,069,619	2,701,629
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	88,500	82,583	40,980	40,913	13,600	10,688	143,080	134,584
OTHER	- - - - -	- - - - -	18,000	15,583	800	172	- - - - -	- - - - -	18,800	15,755
SUBTOTAL	- - - - -	- - - - -	106,500	98,566	41,780	41,085	13,600	10,688	161,880	150,339
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							85,350	58,868	85,350	58,868
OTHER							83,500	54,671	83,500	54,671
SUBTOTAL							168,850	113,539	168,850	113,539
TOTAL EXPENDITURES	166,330	167,426	1,600,500	1,523,785	501,644	412,742	1,131,875	861,554	3,400,349	2,965,507
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	166,330	167,426	1,600,500	1,523,785	501,644	412,742	1,131,875	861,554	3,400,349	2,965,507

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,037,988	811,979	2,849,967
1982-83	1,999,427	800,191	2,799,618
1983-84	1,830,625	734,830	2,565,455

1983-84 ENROLLMENT 2,787

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	2,896,200.47
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	239,968.97
OASI	241,303.08
TOTAL	481,272.05
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 TO	190.9
TEACHERS	152	1 TO	17.6
OTHER	9	1 TO	297.0
SUBTOTAL	175	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	334.1
TEACHER AIDES	9	1 TO	297.0
OTHER	88	1 TO	30.4
SUBTOTAL	105	1 TO	25.5
TOTAL	280	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	635,113	6,284,903	- - - -	6,772,749	6,060,221	859,795
FEDERAL PROJECTS	18,177	116,531	- - - -	184,000	112,063	22,645
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,647	670,157	- - - -	662,856	568,633	103,171
CAPITAL LEVY	358,587	232,343	3,700CR	676,776	223,529	363,701
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,011,314	271,552	3,700	879,743	783,062	503,504
FOOD SERVICES	36,351	195,445	- - - -	195,000	191,996	39,800
OTHER	47,582	996,918	- - - -	145,000	823,881	220,619
TOTAL	2,108,771	8,767,849	- - - -	9,516,124	8,763,385	2,113,235

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	100	9	- - - -	- - - - -	- - - - -	109
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	67,394	22,634	- - - -	63,000	3,769	86,259

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	57,969	51,084
SERIOUSLY EMOTIONALLY HANDICAPPED	31,845	34,002
HEARING HANDICAPPED	14,999	6,212
HOMEBOUND OR HOSPITALIZED	1,500	1,300
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,499	4,063
LEARNING DISABLED	210,039	200,034
SPEECH HANDICAPPED	34,030	4,525
TRAINABLE MENTALLY HANDICAPPED	16,497	15,651
VISUALLY HANDICAPPED	1,499	1,419
SUBTOTAL	372,877	328,290
GIFTED	12,708	6,523
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	74,350	72,705
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	87,058	79,228
TOTAL	459,935	407,518

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	301,836	300,849	2,766,992	2,638,106	755,830	682,931	938,215	831,658	4,762,873	4,453,544
OTHER	59,561	60,330	173,560	161,535	105,695	77,795	825,775	628,719	1,164,591	928,379
SUBTOTAL	361,397	361,179	2,940,552	2,799,641	861,525	760,726	1,763,990	1,460,377	5,927,464	5,381,923
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	304,855	278,739	68,180	68,113	27,600	17,972	400,635	364,824
OTHER	- - - - -	- - - - -	48,500	34,570	10,800	7,455	- - - - -	- - - - -	59,300	42,025
SUBTOTAL	- - - - -	- - - - -	353,355	313,309	78,980	75,568	27,600	17,972	459,935	406,849
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							183,450	131,417	183,450	131,417
OTHER							201,900	140,032	201,900	140,032
SUBTOTAL							385,350	271,449	385,350	271,449
TOTAL EXPENDITURES	361,397	361,179	3,293,907	3,112,950	940,505	836,294	2,176,940	1,749,798	6,772,749	6,060,221
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	361,397	361,179	3,293,907	3,112,950	940,505	836,294	2,176,940	1,749,798	6,772,749	6,060,221

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	1,355.743	1,355.743
1982-83	- - - -	1,326.213	1,326.213
1983-84	- - - -	1,318.058	1,318.058

1983-84 ENROLLMENT 1,476

1983-84 TAX RATES

PRIMARY	2.0600
SECONDARY	1.9500

TEACHERS SALARIES (ALL FUNDS)	1,354,324.27
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	119,831.54
OASI	117,776.23
TOTAL	237,607.77
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	218.3
TEACHERS	67	1 TO	19.5
OTHER	13	1 TO	100.7
SUBTOTAL	86	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	261.9
TEACHER AIDES	8	1 TO	163.7
OTHER	48	1 TO	27.3
SUBTOTAL	61	1 TO	21.5
TOTAL	147	1 TO	8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	152,021	3,095,800	12,296	3,224,655	3,058,479	201,638
FEDERAL PROJECTS	15,742	172,870	- - - -	165,120	166,006	22,606
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	28,308	107,908	- - - -	134,426	128,914	7,302
CAPITAL LEVY	129,045	169,892	12,606CR	260,000	162,672	123,659
ADJACENT WAYS	908	233	- - - -	- - - -	- - - -	1,141
DEBT SERVICE	41,895	428,009	- - - -	454,475	463,506	6,398
FOOD SERVICES	11,125	193,178	- - - -	180,000	170,674	33,629
OTHER	44,562	184,986	- - - -	103,000	179,081	50,467
TOTAL	423,606	4,352,876	310CR	4,521,676	4,329,332	446,840

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	1,270	- - - -	2,739	5,300	3,560	449
UNEMPLOYMENT INSURANCE	17,127	19,625	- - - -	12,000	- - - -	36,752

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,179	62,994
SERIOUSLY EMOTIONALLY HANDICAPPED	5,089	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	1,017	- - - -
MULTIPLE HANDICAPPED	1,526	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	98,534	63,509
SPEECH HANDICAPPED	10,179	16,793
TRAINABLE MENTALLY HANDICAPPED	32,544	51,706
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	168,068	195,002
GIFTED	25,448	10,389
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	60,964	32,992
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	86,412	43,381
TOTAL	254,480	238,383

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	121,409	121,409	1,272,473	1,171,506	527,699	570,707	409,744	410,383	2,331,325	2,274,005
OTHER	9,540	17,252	74,326	70,427	48,165	40,855	369,806	300,258	501,837	428,792
SUBTOTAL	130,949	138,661	1,346,799	1,241,933	575,864	611,562	779,550	710,641	2,833,162	2,702,797
SPECIAL EDUCATION										
SALARIES & BENEFITS	29,050	16,536	130,619	138,630	32,364	23,370	13,945	9,958	205,978	188,494
OTHER	100	- - - -	47,517	49,149	885	739	- - - -	- - - -	48,502	49,888
SUBTOTAL	29,150	16,536	178,136	187,779	33,249	24,109	13,945	9,958	254,480	238,382
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							85,413	71,756	85,413	71,756
OTHER							51,600	45,544	51,600	45,544
SUBTOTAL							137,013	117,300	137,013	117,300
TOTAL EXPENDITURES	160,099	155,197	1,524,935	1,429,712	609,113	635,671	930,508	837,899	3,224,655	3,058,479
TRANSFERS TO OTHER FUNDS									- - - -	310
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	160,099	155,197	1,524,935	1,429,712	609,113	635,671	930,508	837,899	3,224,655	3,058,789

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	83.767	20.783	104.550
1982-83	76.633	14.025	90.658
1983-84	66.675	12.440	79.115

1983-84 ENROLLMENT 90

1983-84 TAX RATES
PRIMARY 1.5500
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	88,606.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	6,973.62
OASI	7,075.53
TOTAL	14,049.15
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	6	1 TO	11.6
OTHER	- -	1 TO	- -
SUBTOTAL	6	1 TO	11.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	69.5
TEACHER AIDES	3	1 TO	23.2
OTHER	3	1 TO	23.2
SUBTOTAL	7	1 TO	9.9
TOTAL	13	1 TO	5.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	58,413	209,606	- - - -	261,880	213,082	54,857
FEDERAL PROJECTS	6,839	25,212	- - - -	41,500	28,750	3,301
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	7,979	11,457	- - - -	19,150	9,905	9,531
CAPITAL LEVY	4,146	8,280	- - - -	11,800	12,017	419
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	816	- - - - -	- - - -	- - - - -	- - - - -	816
OTHER	- - - - -	- - - - -	- - - -	5,500	- - - - -	- - - - -
TOTAL	78,193	254,585	- - - -	339,830	263,734	69,024

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,120	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	26,309	17,187
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	27,429	17,187
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	27,429	17,187

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	19,753	14,507	88,696	88,784	1,150	1,055	26,052	25,287	135,651	129,613
OTHER	2,700	3,008	46,400	29,913	6,300	5,915	23,100	16,384	78,500	55,220
SUBTOTAL	22,453	17,515	135,096	118,677	7,450	6,970	49,152	41,679	214,151	184,833
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	15,679	13,879	- - - - -	- - - - -	1,250	141	16,929	14,020
OTHER	- - - - -	- - - - -	10,500	1,547	- - - - -	- - - - -	- - - - -	- - - - -	10,500	1,547
SUBTOTAL	- - - - -	- - - - -	26,179	15,426	- - - - -	- - - - -	1,250	141	27,429	15,567
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6,300	5,034	6,300	5,034
OTHER							14,000	7,626	14,000	7,626
SUBTOTAL							20,300	12,660	20,300	12,660
TOTAL EXPENDITURES	22,453	17,515	161,275	134,103	7,450	6,970	70,702	54,472	261,880	213,060
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	22,453	17,515	161,275	134,103	7,450	6,970	70,702	54,472	261,880	213,060

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	5,964,048	- - - -	5,964,048
1982-83	5,966,382	- - - -	5,966,382
1983-84	6,033,030	- - - -	6,033,030

1983-84 ENROLLMENT 8,068

1983-84 TAX RATES

PRIMARY	2.4300
SECONDARY	.5000

TEACHERS SALARIES (ALL FUNDS)	7,741,235.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	610,815.00
OASI	621,307.00
TOTAL	1,232,122.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	21	1 TO	305.4
TEACHERS	345	1 TO	18.6
OTHER	33	1 TO	194.3
SUBTOTAL	399	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 TO	534.4
TEACHER AIDES	54	1 TO	118.8
OTHER	191	1 TO	33.6
SUBTOTAL	257	1 TO	25.0
TOTAL	656	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	278,680CR	13,543,207	232,741	13,747,080	13,829,545	330,277CR
FEDERAL PROJECTS	101,373	536,677	- - - -	697,000	541,269	96,781
STATE PROJECTS	- - - -	2,258	- - - -	75,000	- - - -	2,258
CAPITAL OUTLAY	80,610	943,685	- - - -	1,017,586	1,002,763	21,532
CAPITAL LEVY	179,477	607,424	232,742CR	357,463	375,678	178,481
ADJACENT WAYS	61,087	15,709	- - - -	60,000	- - - -	76,796
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	213,043	944,306	- - - -	883,142	1,090,835	66,514
OTHER	37,024	146,880	- - - -	116,500	170,194	13,710
TOTAL	395,934	16,740,146	ICR	16,983,771	17,010,284	125,795

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	138,298	147,534	- - - -	150,000	151,738	134,094
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	197,801	201,842
SERIOUSLY EMOTIONALLY HANDICAPPED	162,478	170,424
HEARING HANDICAPPED	39,188	27,651
HOMEBOUND OR HOSPITALIZED	7,100	3,056
MULTIPLE HANDICAPPED	95,747	35,983
PHYSICALLY HANDICAPPED	27,000	7,143
LEARNING DISABLED	817,283	844,099
SPEECH HANDICAPPED	164,043	106,455
TRAINABLE MENTALLY HANDICAPPED	115,092	138,298
VISUALLY HANDICAPPED	30,571	858
SUBTOTAL	1,656,303	1,535,809
GIFTED	53,174	78,474
BILINGUAL EDUCATION	73,144	114,263
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	126,318	192,737
TOTAL	1,782,621	1,728,546

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	487,485	515,570	6,897,392	7,019,066	1,434,891	1,495,615	1,807,142	1,588,758	10,626,910	10,619,009
OTHER	68,000	94,484	208,280	194,005	48,741	40,192	718,923	700,673	1,043,944	1,029,354
SUBTOTAL	555,485	610,054	7,105,672	7,213,071	1,483,632	1,535,807	2,526,065	2,289,431	11,670,854	11,648,363
SPECIAL EDUCATION										
SALARIES & BENEFITS	55,046	53,308	1,117,480	1,130,077	279,260	296,724	153,538	113,213	1,605,324	1,593,322
OTHER	5,200	6,084	160,788	113,351	11,309	13,604	- - - -	2,184	177,297	135,223
SUBTOTAL	60,246	59,392	1,278,268	1,243,428	290,569	310,328	153,538	115,397	1,782,621	1,728,545
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							233,105	237,357	233,105	237,357
OTHER							60,500	63,542	60,500	63,542
SUBTOTAL							293,605	300,899	293,605	300,899
TOTAL EXPENDITURES	615,731	669,446	8,383,940	8,456,499	1,774,201	1,846,135	2,973,208	2,705,727	13,747,080	13,677,807
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	151,738
TOTAL EXPENDITURES AND OTHER USES	615,731	669,446	8,383,940	8,456,499	1,774,201	1,846,135	2,973,208	2,705,727	13,747,080	13,829,545

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	233.046	- - - -	233.046
1982-83	231.134	- - - -	231.134
1983-84	208.160	- - - -	208.160

1983-84 ENROLLMENT 289

1983-84 TAX RATES
PRIMARY 2.2200
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	286,338.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	20,249.13
0451	20,073.29
TOTAL	40,322.42
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	220.7
TEACHERS	14	1 TO	15.8
OTHER	- -	1 TO	- -
SUBTOTAL	15	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	73.6
TEACHER AIDES	5	1 TO	44.1
OTHER	10	1 TO	22.1
SUBTOTAL	18	1 TO	12.3
TOTAL	33	1 TO	6.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	5,930	632,665	12,473	654,279	632,447	18,621
FEDERAL PROJECTS	4,706	83,232	- - - -	65,000	71,895	16,043
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,168	21,007	- - - -	22,876	15,019	8,156
CAPITAL LEVY	61,784	44,301	12,473CR	80,000	35,426	58,186
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	17,131	39,034	- - - -	40,000	37,862	18,303
OTHER	- - - - -	450	- - - -	- - - - -	- - - - -	450
TOTAL	91,719	820,689	- - - -	862,155	792,649	119,759

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,659	11,000
SERIOUSLY EMOTIONALLY HANDICAPPED	1,355	1,355
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,550	26,550
SPEECH HANDICAPPED	14,000	15,122
TRAINABLE MENTALLY HANDICAPPED	8,737	8,737
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	60,301	62,764
GIFTED	1,621	1,621
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,621	1,621
TOTAL	61,922	64,385

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	231,268	232,178	52,983	52,925	144,433	139,730	428,684	424,833
OTHER	5,073	5,151	10,800	9,192	2,000	1,639	81,700	74,914	99,573	90,896
SUBTOTAL	5,073	5,151	242,068	241,370	54,983	54,564	226,133	214,644	528,257	515,729
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	31,872	31,872	- - - - -	- - - - -	4,550	3,991	36,422	35,863
OTHER	- - - - -	- - - - -	25,500	28,522	- - - - -	- - - - -	- - - - -	- - - - -	25,500	28,522
SUBTOTAL	- - - - -	- - - - -	57,372	60,394	- - - - -	- - - - -	4,550	3,991	61,922	64,385
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							9,800	7,967	9,800	7,967
OTHER							54,300	44,367	54,300	44,367
SUBTOTAL							64,100	52,334	64,100	52,334
TOTAL EXPENDITURES	5,073	5,151	299,440	301,764	54,983	54,564	294,783	270,969	654,279	632,448
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,073	5,151	299,440	301,764	54,983	54,564	294,783	270,969	654,279	632,448

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,868.273	- - - -	1,868.273
1982-83	1,879.859	- - - -	1,879.859
1983-84	1,973.835	- - - -	1,973.835

1983-84 ENROLLMENT 2,471

1983-84 TAX RATES

PRIMARY	2.4700
SECONDARY	1.6500

TEACHERS SALARIES (ALL FUNDS)	2,035,788.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	155,032.00
OASI	154,783.00
TOTAL	309,815.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	208.3
TEACHERS	107	1 TO	19.5
OTHER	4	1 TO	520.8
SUBTOTAL	121	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	347.2
TEACHER AIDES	39	1 TO	53.4
OTHER	70	1 TO	29.8
SUBTOTAL	115	1 TO	18.1
TOTAL	236	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	208,553	4,186,603	- - - -	4,181,657	3,991,779	403,377
FEDERAL PROJECTS	24,013	549,872	- - - -	661,000	549,816	24,069
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	13,557	218,824	- - - -	161,668	160,940	71,441
CAPITAL LEVY	130,950	86,692	- - - -	261,000	207,744	9,898
ADJACENT HAYS	11,584	5,777	- - - -	15,000	367	16,994
DEBT SERVICE	227,692	549,591	- - - -	811,350	329,074	448,209
FOOD SERVICES	58,068	415,375	- - - -	356,000	399,857	73,586
OTHER	15,122	485	- - - -	42,500	1,966	13,641
TOTAL	689,539	6,013,219	- - - -	6,484,175	5,641,543	1,061,215

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	888	3,260	- - - -	5,000	- - - - -	4,148
BOND BUILDING	1,245,637	4,692	- - - -	3,000,000	1,071,367	178,962
INTERGOVERN AGREEMENTS	- - - - -	328,374	- - - -	350,000	328,374	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	148,916	15,404	- - - -	50,000	6,252	158,068

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	80,000	94,891
SERIOUSLY EMOTIONALLY HANDICAPPED	110,000	134,337
HEARING HANDICAPPED	6,600	- - - - -
HOMEBOUND OR HOSPITALIZED	6,600	256
MULTIPLE HANDICAPPED	90,000	- - - - -
PHYSICALLY HANDICAPPED	24,868	- - - - -
LEARNING DISABLED	234,712	186,328
SPEECH HANDICAPPED	25,000	61,707
TRAINABLE MENTALLY HANDICAPPED	13,000	58,700
VISUALLY HANDICAPPED	6,000	- - - - -
SUBTOTAL	596,780	536,219
GIFTED	15,000	15,838
BILINGUAL EDUCATION	121,190	109,838
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	136,190	125,676
TOTAL	732,970	661,895

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	229,669	213,279	1,605,848	1,446,769	425,378	425,063	530,350	661,809	2,791,245	2,746,920
OTHER	25,000	30,706	127,000	86,330	17,700	41,845	261,520	287,996	431,220	446,877
SUBTOTAL	254,669	243,985	1,732,848	1,533,099	443,078	466,908	791,870	949,805	3,222,465	3,193,797
SPECIAL EDUCATION										
SALARIES & BENEFITS	53,565	54,813	501,161	434,310	32,256	31,367	61,488	54,343	648,470	574,833
OTHER	2,000	3,281	70,500	82,612	12,000	154	- - - - -	1,017	84,500	87,064
SUBTOTAL	55,565	58,094	571,661	516,922	44,256	31,521	61,488	55,360	732,970	661,897
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							164,606	96,649	164,606	96,649
OTHER							56,616	39,436	56,616	39,436
SUBTOTAL							221,222	136,085	221,222	136,085
TOTAL EXPENDITURES	310,234	302,079	2,304,509	2,050,021	487,334	498,429	1,074,580	1,141,250	4,176,657	3,991,779
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									5,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	310,234	302,079	2,304,509	2,050,021	487,334	498,429	1,074,580	1,141,250	4,181,657	3,991,779

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,870.128	- - - -	1,870.128
1982-83	1,992.355	- - - -	1,992.355
1983-84	1,944.335	- - - -	1,944.335

1983-84 ENROLLMENT 2,687

1983-84 TAX RATES

PRIMARY	2.3200
SECONDARY	.3500

TEACHERS SALARIES (ALL FUNDS)	2,510,837.93
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	195,881.62
OASI	198,225.57
TOTAL	394,107.19
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	342.7
TEACHERS	107	1 TO	19.2
OTHER	6	1 TO	342.7
SUBTOTAL	119	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	342.7
TEACHER AIDES	28	1 TO	73.4
OTHER	50	1 TO	41.1
SUBTOTAL	84	1 TO	24.5
TOTAL	203	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	130,563	4,579,884	- - - -	4,869,097	4,829,777	119,330CR
FEDERAL PROJECTS	11,083	130,537	- - - -	134,000	119,798	21,822
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	17,042	319,180	- - - -	366,519	339,846	3,624CR
CAPITAL LEVY	35,316	286,425	- - - -	279,000	272,848	48,893
ADJACENT WAYS	780	201	- - - -	- - - - -	- - - - -	981
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	43,473	308,110	- - - -	260,000	259,587	91,996
OTHER	2,960	715	- - - -	6,400	250	3,425
TOTAL	241,217	5,625,052	- - - -	5,915,016	5,822,106	44,163
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	10,042	1,414	- - - -	- - - - -	- - - - -	11,456
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,994	5,132	- - - -	10,000	6,210	7,916

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	44,332	104,856
SERIOUSLY EMOTIONALLY HANDICAPPED	115,317	58,320
HEARING HANDICAPPED	3,000	- - - - -
HOMEBOUND OR HOSPITALIZED	6,000	- - - - -
MULTIPLE HANDICAPPED	15,000	23,481
PHYSICALLY HANDICAPPED	10,000	8,683
LEARNING DISABLED	311,883	288,268
SPEECH HANDICAPPED	20,378	28,478
TRAINABLE MENTALLY HANDICAPPED	15,000	9,412
VISUALLY HANDICAPPED	2,000	- - - - -
SUBTOTAL	542,910	521,498
GIFTED	60,046	91,054
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	10,500	- - - - -
SUBTOTAL	70,546	91,054
TOTAL	613,456	612,552

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	159,498	159,573	2,467,562	2,305,373	481,009	468,571	571,665	590,291	3,679,734	3,523,808
OTHER	14,600	15,887	48,109	118,370	36,830	46,312	313,048	350,668	412,587	531,237
SUBTOTAL	174,098	175,460	2,515,671	2,423,743	517,839	514,883	884,713	940,959	4,092,321	4,055,045
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	391,543	368,980	57,537	57,111	44,600	82,713	493,680	508,804
OTHER	- - - - -	- - - - -	113,776	95,837	6,000	6,911	- - - - -	- - - - -	119,776	103,748
SUBTOTAL	- - - - -	- - - - -	505,319	465,817	63,537	64,022	44,600	82,713	613,456	612,552
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							76,320	111,976	76,320	111,976
OTHER							87,000	50,204	87,000	50,204
SUBTOTAL							163,320	162,180	163,320	162,180
TOTAL EXPENDITURES	174,098	175,460	3,020,990	2,889,560	581,376	578,905	1,092,633	1,185,852	4,869,097	4,829,777
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	174,098	175,460	3,020,990	2,889,560	581,376	578,905	1,092,633	1,185,852	4,869,097	4,829,777

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	895.351	- - - -	895.351
1982-83	872.967	- - - -	872.967
1983-84	847.265	- - - -	847.265

1983-84 ENROLLMENT 1,072

1983-84 TAX RATES

PRIMARY	1.5200
SECONDARY	.5900

TEACHERS SALARIES (ALL FUNDS)	845,950.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	66,171.00
OASI	65,826.00
TOTAL	131,997.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	299.6
TEACHERS	42	1 TO	21.4
OTHER	3	1 TO	299.6
SUBTOTAL	48	1 TO	18.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	299.6
TEACHER AIDES	- -	1 TO	- -
OTHER	21	1 TO	42.8
SUBTOTAL	24	1 TO	37.5
TOTAL	72	1 TO	12.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	149,487	1,815,479	35,278	1,932,197	1,583,536	416,708
FEDERAL PROJECTS	42,011	769,611	- - - -	820,406	768,226	43,396
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	39,133	102,170	- - - -	150,138	99,573	41,730
CAPITAL LEVY	179,897	77,792	35,278CR	180,000	58,925	163,486
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	70,695	63,351	- - - -	69,750	66,125	67,921
FOOD SERVICES	56,785	97,551	- - - -	100,000	109,887	44,449
OTHER	2,648	638	- - - -	1,600	266	3,020
TOTAL	540,656	2,926,592	- - - -	3,254,091	2,686,538	780,710

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	163	- - - -	- - - - -	- - - - -	163
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	17,613	280,956	- - - -	290,000	296,724	1,845
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,087	28,888
SERIOUSLY EMOTIONALLY HANDICAPPED	1,564	1,325
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	313	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	76,931	65,463
SPEECH HANDICAPPED	21,891	18,552
TRAINABLE MENTALLY HANDICAPPED	17,200	14,577
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	151,986	128,805
GIFTED	4,378	3,710
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	4,378	3,710
TOTAL	156,364	132,515

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	80,516	80,496	899,000	781,541	134,711	111,717	350,146	246,411	1,464,373	1,220,165
OTHER	6,700	4,768	41,800	28,027	10,400	6,039	142,250	108,632	201,150	147,466
SUBTOTAL	87,216	85,264	940,800	809,568	145,111	117,756	492,396	355,043	1,665,523	1,367,631
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	67,364	64,409	- - - - -	- - - - -	7,500	3,557	74,864	67,966
OTHER	- - - - -	- - - - -	81,500	58,758	- - - - -	- - - - -	- - - - -	5,790	81,500	64,548
SUBTOTAL	- - - - -	- - - - -	148,864	123,167	- - - - -	- - - - -	7,500	9,347	156,364	132,514
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							52,100	48,306	52,100	48,306
OTHER							58,210	35,085	58,210	35,085
SUBTOTAL							110,310	83,391	110,310	83,391
TOTAL EXPENDITURES	87,216	85,264	1,089,664	932,735	145,111	117,756	610,206	447,781	1,932,197	1,583,536
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	87,216	85,264	1,089,664	932,735	145,111	117,756	610,206	447,781	1,932,197	1,583,536

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	844.333	844.333
1982-83	- - - -	784.550	784.550
1983-84	- - - -	735.870	735.870

1983-84 ENROLLMENT 774

1983-84 TAX RATES

PRIMARY	2.2000
SECONDARY	.6000

TEACHERS SALARIES (ALL FUNDS)	781,935.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	73,686.00
OASI	71,992.00
TOTAL	145,678.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	244.3
TEACHERS	42	1 TO	17.4
OTHER	5	1 TO	146.6
SUBTOTAL	50	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	183.2
TEACHER AIDES	- -	1 TO	- -
OTHER	29	1 TO	25.3
SUBTOTAL	33	1 TO	22.2
TOTAL	83	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	76,712	2,019,012	34,666	2,133,021	2,042,999	87,391
FEDERAL PROJECTS	9,253	28,533	- - - -	97,000	36,029	1,757
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	30,387	65,286	- - - -	80,435	72,453	23,220
CAPITAL LEVY	158,362	178,867	34,666CR	311,000	112,651	189,912
ADJACENT WAYS	1,841	529	- - - -	2,000	- - - - -	2,370
DEBT SERVICE	182,592	393,770	- - - -	397,854	304,670	271,692
FOOD SERVICES	11,781	90,305	- - - -	90,000	94,703	7,383
OTHER	48,542	140,739	- - - -	27,000	128,445	60,836
TOTAL	519,470	2,917,041	- - - -	3,138,310	2,791,950	644,561

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	757	- - - -	- - - - -	- - - - -	757
BOND BUILDING	208,958	- - - - -	- - - -	600,000	200,002	8,956
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,000	15,198
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	500	- - - - -
MULTIPLE HANDICAPPED	7,907	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	50,880	55,380
SPEECH HANDICAPPED	2,620	2,500
TRAINABLE MENTALLY HANDICAPPED	23,721	20,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	100,628	93,078
GIFTED	1,000	4,240
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	107,000	80,255
CAREER EDUCATION	200	317
SUBTOTAL	108,200	84,812
TOTAL	208,828	177,890

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	94,690	94,690	670,357	668,302	329,133	328,120	335,525	326,941	1,429,705	1,418,053
OTHER	4,400	10,672	51,030	26,455	24,550	29,197	258,000	244,220	337,980	310,544
SUBTOTAL	99,090	105,362	721,387	694,757	353,683	357,317	593,525	571,161	1,767,685	1,728,597
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	133,949	113,633	21,200	16,960	11,077	9,254	166,226	139,847
OTHER	- - - - -	- - - - -	41,902	37,662	700	382	- - - - -	- - - - -	42,602	38,044
SUBTOTAL	- - - - -	- - - - -	175,851	151,295	21,900	17,342	11,077	9,254	208,828	177,891
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							83,717	87,667	83,717	87,667
OTHER							72,791	48,844	72,791	48,844
SUBTOTAL							156,508	136,511	156,508	136,511
TOTAL EXPENDITURES	99,090	105,362	897,238	846,052	375,583	374,659	761,110	716,926	2,133,021	2,042,999
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	99,090	105,362	897,238	846,052	375,583	374,659	761,110	716,926	2,133,021	2,042,999

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	11,909,226	- - - -	11,909,226
1982-83	11,789,399	- - - -	11,789,399
1983-84	11,651,385	- - - -	11,651,385

1983-84 ENROLLMENT 14,422

1983-84 TAX RATES

PRIMARY	1.8600
SECONDARY	.7200

TEACHERS SALARIES (ALL FUNDS)	13,727,549.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,065,286.00
OASI	1,057,890.00
TOTAL	2,123,176.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	39	1 TO	315.4
TEACHERS	605	1 TO	20.3
OTHER	17	1 TO	723.6
SUBTOTAL	661	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 TO	512.5
TEACHER AIDES	53	1 TO	232.1
OTHER	280	1 TO	43.9
SUBTOTAL	357	1 TO	34.5
TOTAL	1,018	1 TO	12.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,530	23,192,749	- - - -	23,136,667	22,992,781	201,498
FEDERAL PROJECTS	113,817	733,602	- - - -	703,185	684,940	162,479
STATE PROJECTS	- - - - -	3,050	- - - -	- - - - -	2,274	776
CAPITAL OUTLAY	120,265	1,932,864	- - - -	2,021,346	2,011,171	41,958
CAPITAL LEVY	616,982	402,752	- - - -	1,124,467	437,853	581,881
ADJACENT WAYS	250,152	64,371	- - - -	250,139	- - - - -	314,523
DEBT SERVICE	2,937,676	723,416	- - - -	1,213,820	1,958,683	1,702,409
FOOD SERVICES	253,897	1,603,807	- - - -	1,584,813	1,536,649	321,055
OTHER	81,423	126,855	- - - -	86,000	90,627	117,651
TOTAL	4,375,742	28,783,466	- - - -	30,120,437	29,714,978	3,444,230
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	10,321	- - - - -	- - - -	10,321	10,321	- - - - -
BOND BUILDING	90,730	- - - - -	- - - -	1,655,694	90,730	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	184,881	317,763	- - - -	189,453	11,104	491,340

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	201,934	193,561
SERIOUSLY EMOTIONALLY HANDICAPPED	285,546	215,425
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	16,125	12,577
MULTIPLE HANDICAPPED	118,694	117,037
PHYSICALLY HANDICAPPED	7,658	32,226
LEARNING DISABLED	1,502,270	1,497,919
SPEECH HANDICAPPED	269,752	296,204
TRAINABLE MENTALLY HANDICAPPED	265,710	273,693
VISUALLY HANDICAPPED	53,574	53,571
SUBTOTAL	2,721,263	2,692,213
GIFTED	88,215	94,083
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	88,215	94,083
TOTAL	2,809,478	2,786,296

MAINTENANCE AND OPERATION FUND (MAJ.) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	595,696	563,009	12,120,256	12,009,872	2,316,120	2,299,440	3,031,824	3,091,465	18,063,896	17,963,786
OTHER	88,131	87,582	274,808	203,186	123,262	113,391	1,401,100	1,473,347	1,887,301	1,857,506
SUBTOTAL	683,827	630,591	12,395,064	12,213,058	2,439,382	2,412,831	4,432,924	4,564,812	19,951,197	19,821,292
SPECIAL EDUCATION										
SALARIES & BENEFITS	121,268	120,751	1,994,756	1,926,837	198,826	180,941	169,224	294,270	2,484,072	2,522,799
OTHER	4,850	10,995	300,648	234,666	19,908	17,836	- - - - -	- - - - -	325,406	263,497
SUBTOTAL	126,116	131,746	2,295,404	2,161,503	218,734	198,777	169,224	294,270	2,809,478	2,786,296
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							236,442	262,287	236,442	262,287
OTHER							139,550	112,585	139,550	112,585
SUBTOTAL							375,992	374,872	375,992	374,872
TOTAL EXPENDITURES	809,943	762,337	14,690,468	14,374,561	2,658,116	2,611,608	4,978,140	5,233,954	23,136,667	22,982,460
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	10,321
TOTAL EXPENDITURES AND OTHER USES	809,943	762,337	14,690,468	14,374,561	2,658,116	2,611,608	4,978,140	5,233,954	23,136,667	22,992,781

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	558.792	233.515	792.307
1982-83	565.804	224.577	790.381
1983-84	626.720	- - - -	626.720

1983-84 ENROLLMENT 744

1983-84 TAX RATES

PRIMARY	2.3700
SECONDARY	.5600

TEACHERS SALARIES (ALL FUNDS)	650,398.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	54,104.22
OASI	54,600.77
TOTAL	108,704.99
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	161.8
TEACHERS	35	1 TO	18.5
OTHER	2	1 TO	323.5
SUBTOTAL	41	1 TO	15.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	647.1
TEACHER AIDES	6	1 TO	107.8
OTHER	23	1 TO	28.1
SUBTOTAL	30	1 TO	21.6
TOTAL	71	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	39,491	1,546,134	- - - -	1,413,819	1,412,793	172,832
FEDERAL PROJECTS	2,859	31,184	- - - -	34,000	28,223	5,820
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,727	98,233	- - - -	96,286	81,654	20,306
CAPITAL LEVY	20,509	134,768	- - - -	120,000	113,860	41,417
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	347,641	358,052	- - - -	377,700	411,515	294,178
FOOD SERVICES	6,699	157	- - - -	7,000	589	6,267
OTHER	11,231	28,997	- - - -	25,000	24,199	16,029
TOTAL	432,157	2,197,525	- - - -	2,073,805	2,072,833	556,849

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,810	381	- - - -	19,000	4,543	11,648

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,200	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	6,800	20
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	280
MULTIPLE HANDICAPPED	1,200	23,005
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	48,800	65,401
SPEECH HANDICAPPED	53,017	11,048
TRAINABLE MENTALLY HANDICAPPED	1,200	2,242
VISUALLY HANDICAPPED	1,200	- - - - -
SUBTOTAL	114,417	101,996
GIFTED	34,500	18,567
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	34,500	18,567
TOTAL	148,917	120,563

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	57,067	52,749	637,918	628,811	119,609	124,694	149,904	141,377	964,498	947,631
OTHER	12,900	14,429	24,841	25,694	7,300	5,991	153,283	173,059	198,324	219,173
SUBTOTAL	69,967	67,178	662,759	654,505	126,909	130,685	303,187	314,436	1,162,822	1,166,804
SPECIAL EDUCATION										
SALARIES & BENEFITS	1,266	1,266	96,147	94,721	7,637	7,690	8,000	5,546	113,050	109,223
OTHER	249	734	34,007	27,035	1,611	2,052	- - - - -	- - - - -	35,867	29,821
SUBTOTAL	1,515	2,000	130,154	121,756	9,248	9,742	8,000	5,546	148,917	139,044
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							68,000	64,891	68,000	64,891
OTHER							34,080	42,054	34,080	42,054
SUBTOTAL							102,080	106,945	102,080	106,945
TOTAL EXPENDITURES	71,482	69,178	792,913	776,261	136,157	140,427	413,267	426,927	1,413,819	1,412,793
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	71,482	69,178	792,913	776,261	136,157	140,427	413,267	426,927	1,413,819	1,412,793

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	- - - -	- - - -
1982-83	- - - -	- - - -	- - - -
1983-84	- - - -	268.763	268.763

1983-84 ENROLLMENT 162

1983-84 TAX RATES

PRIMARY	3.2600
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	257,027.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	23,584.51
OASI	23,670.55
TOTAL	47,255.06
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	70.8
TEACHERS	10	1 TO	14.2
OTHER	2	1 TO	70.8
SUBTOTAL	14	1 TO	10.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	70.8
TEACHER AIDES	- -	1 TO	- -
OTHER	11	1 TO	12.9
SUBTOTAL	13	1 TO	10.9
TOTAL	27	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2,500CR	997,870	- - - -	1,029,546	1,024,876	29,506CR
FEDERAL PROJECTS	- - - - -	2,569	- - - -	- - - - -	921	1,648
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	252,948	- - - -	269,950	267,819	14,871CR
CAPITAL LEVY	- - - - -	122,983	- - - -	120,000	119,169	3,814
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,500CR	1,376,370	- - - -	1,419,496	1,412,785	38,915CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	3,640,000	- - - -	- - - - -	795,100	2,844,900
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000	96
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	178
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	175
MULTIPLE HANDICAPPED	10,000	36,928
PHYSICALLY HANDICAPPED	- - - - -	20,657
LEARNING DISABLED	29,000	5,360
SPEECH HANDICAPPED	5,000	4,430
TRAINABLE MENTALLY HANDICAPPED	10,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	70,000	67,824
GIFTED	10,000	7,191
BILINGUAL EDUCATION	5,056	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	15,056	7,191
TOTAL	85,056	75,015

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	71,737	75,494	221,277	245,286	68,596	70,682	122,363	122,106	483,973	513,568
OTHER	16,880	17,818	259,760	225,770	6,100	4,167	86,364	76,615	369,104	324,370
SUBTOTAL	88,617	93,312	481,037	471,056	74,696	74,849	208,727	198,721	853,077	837,938
SPECIAL EDUCATION										
SALARIES & BENEFITS	13,000	2,211	16,000	16,841	- - - - -	12,713	4,000	2,912	33,000	34,677
OTHER	2,896	484	49,160	58,009	- - - - -	2,094	- - - - -	618	52,056	61,205
SUBTOTAL	15,896	2,695	65,160	74,850	- - - - -	14,807	4,000	3,530	85,056	95,882
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							62,013	64,215	62,013	64,215
OTHER							29,400	26,841	29,400	26,841
SUBTOTAL							91,413	91,056	91,413	91,056
TOTAL EXPENDITURES	104,513	96,007	546,197	545,906	74,696	89,656	304,140	293,307	1,029,546	1,024,876
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	104,513	96,007	546,197	545,906	74,696	89,656	304,140	293,307	1,029,546	1,024,876

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	4,605,063	1,914,172	6,519,235
1982-83	4,682,466	1,902,569	6,585,035
1983-84	4,960,675	1,951,563	6,912,238

1983-84 ENROLLMENT 8,481

1983-84 TAX RATES
PRIMARY 4.4500
SECONDARY .3800

TEACHERS SALARIES (ALL FUNDS)	7,823,955.90
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	612,664.43
OASI	617,106.13
TOTAL	1,229,770.56
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF. STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	20	1 TO	360.5
TEACHERS	383	1 TO	18.8
OTHER	39	1 TO	184.9
SUBTOTAL	442	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	15	1 TO	480.6
TEACHER AIDES	23	1 TO	313.5
OTHER	173	1 TO	41.7
SUBTOTAL	211	1 TO	34.2
TOTAL	653	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	67,558CR	13,842,926	246,883	14,273,043	14,229,862	207,611CR
FEDERAL PROJECTS	125,545	1,111,559	45,891CR	1,038,000	942,380	248,853
STATE PROJECTS	1,059	11,662	468CR	21,000	11,224	1,029
CAPITAL OUTLAY	143,155	1,004,288	- - - -	1,193,299	1,192,921	45,478CR
CAPITAL LEVY	175,330	739,221	246,883CR	750,000	342,381	325,287
ADJACENT WAYS	228,118	175,853	- - - -	350,000	24,853	379,118
DEBT SERVICE	427,870	864,218	- - - -	998,544	998,544	293,544
FOOD SERVICES	343,951	1,088,275	- - - -	986,437	1,082,966	349,260
OTHER	263,738	223,602	- - - -	296,313	238,329	249,011
TOTAL	1,641,208	19,061,604	45,359CR	19,906,636	19,063,440	1,593,013
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	17,838	18,137	- - - -	40,000	- - - - -	35,975
BOND BUILDING	646,398	9,000,000	- - - -	1,500,000	2,012,263	7,634,135
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	98,607	- - - - -	46,359	90,000	72,853	72,113
UNEMPLOYMENT INSURANCE	79,047	16,160	- - - -	80,000	6,606	88,601

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	161,436	131,773
SERIOUSLY EMOTIONALLY HANDICAPPED	204,520	185,923
HEARING HANDICAPPED	15,448	13,154
HOMEBOUND OR HOSPITALIZED	35,933	37,032
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,479	- - - - -
LEARNING DISABLED	395,585	377,314
SPEECH HANDICAPPED	106,050	96,481
TRAINABLE MENTALLY HANDICAPPED	94,328	107,933
VISUALLY HANDICAPPED	630	2,396
SUBTOTAL	1,015,409	952,006
GIFTED	262,383	301,988
BILINGUAL EDUCATION	257,114	275,008
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	233,846	237,863
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	753,343	814,859
TOTAL	1,768,752	1,766,865

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	503,122	505,354	6,326,397	6,128,871	1,793,525	1,830,943	1,814,833	1,955,439	10,437,877	10,420,607
OTHER	70,506	59,430	230,539	223,002	169,334	161,982	936,415	976,603	1,406,794	1,421,017
SUBTOTAL	573,628	564,784	6,556,936	6,351,873	1,962,859	1,992,925	2,751,248	2,932,042	11,844,671	11,841,624
SPECIAL EDUCATION										
SALARIES & BENEFITS	54,731	54,703	1,468,707	1,421,067	11,966	11,406	118,116	192,452	1,653,520	1,679,628
OTHER	500	372	113,632	85,589	1,100	876	- - - - -	- - - - -	115,232	87,237
SUBTOTAL	55,231	55,075	1,582,339	1,507,056	13,066	12,282	118,116	192,452	1,768,752	1,766,865
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							387,776	417,048	387,776	417,048
OTHER							231,844	204,324	231,844	204,324
SUBTOTAL							619,620	621,372	619,620	621,372
TOTAL EXPENDITURES	628,859	619,859	8,139,275	7,858,929	1,975,925	2,005,207	3,488,984	3,745,866	14,233,043	14,229,861
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									40,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	628,859	619,859	8,139,275	7,858,929	1,975,925	2,005,207	3,488,984	3,745,866	14,273,043	14,229,861

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,681,679	- - - -	3,681,679
1982-83	3,525,745	- - - -	3,525,745
1983-84	3,640,290	- - - -	3,640,290

1983-84 ENROLLMENT 4,775

1983-84 TAX RATES

PRIMARY	2.4900
SECONDARY	.1900

TEACHERS SALARIES (ALL FUNDS)	4,707,770.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	347,407.00
OASI	365,323.00
TOTAL	712,730.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO 325.5
TEACHERS	207	1 TO 18.9
OTHER	14	1 TO 279.0
SUBTOTAL	233	1 TO 16.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO 355.1
TEACHER AIDES	28	1 TO 139.5
OTHER	108	1 TO 36.2
SUBTOTAL	147	1 TO 26.6
TOTAL	380	1 TO 10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	20,818CR	8,160,259	147,576	8,368,285	8,317,082	30,065CR
FEDERAL PROJECTS	110,808	515,066	- - - -	709,000	497,290	128,584
STATE PROJECTS	464	1,184	- - - -	4,000	442	1,206
CAPITAL OUTLAY	10,524	284,070	- - - -	302,035	300,087	5,493CR
CAPITAL LEVY	98,675	420,172	147,576CR	415,000	254,567	116,704
ADJACENT WAYS	13,858	3,094	- - - -	10,000	3,252	13,700
DEBT SERVICE	257,754	323,916	- - - -	342,740	336,483	245,187
FOOD SERVICES	138,721	603,314	- - - -	720,000	530,128	211,907
OTHER	3,369	33,510	- - - -	45,000	24,008	12,871
TOTAL	613,355	10,344,585	- - - -	10,916,060	10,263,339	694,601
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	136,605	76,942	- - - -	88,000	88,000	125,547
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,389	8,839	- - - -	24,000	7,737	7,491

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	90,480	86,132
SERIOUSLY EMOTIONALLY HANDICAPPED	30,340	33,863
HEARING HANDICAPPED	14,710	13,473
HOMEBOUND OR HOSPITALIZED	9,910	11,945
MULTIPLE HANDICAPPED	86,230	82,024
PHYSICALLY HANDICAPPED	30,340	26,146
LEARNING DISABLED	760,370	700,778
SPEECH HANDICAPPED	75,750	69,096
TRAINABLE MENTALLY HANDICAPPED	80,740	76,862
VISUALLY HANDICAPPED	2,720	1,870
SUBTOTAL	1,181,590	1,102,189
GIFTED	31,500	28,868
BILINGUAL EDUCATION	86,385	81,639
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	28,030	21,341
SUBTOTAL	145,915	131,848
TOTAL	1,327,505	1,234,037

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	327,710	320,748	3,880,915	3,846,754	770,865	774,582	1,282,610	1,340,550	6,262,100	6,282,634
OTHER	25,170	18,602	102,490	118,242	12,740	10,348	387,530	374,897	527,930	522,089
SUBTOTAL	352,880	339,350	3,983,405	3,964,996	783,605	784,930	1,670,140	1,715,447	6,790,030	6,804,723
SPECIAL EDUCATION										
SALARIES & BENEFITS	24,735	24,509	784,830	778,978	228,710	226,795	93,180	89,514	1,131,455	1,119,796
OTHER	200	637	150,200	109,850	4,550	1,755	- - - - -	2,000	154,950	114,242
SUBTOTAL	24,935	25,146	935,030	888,828	233,260	228,550	93,180	91,514	1,286,405	1,234,038
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							156,900	132,583	156,900	132,583
OTHER							46,950	57,738	46,950	57,738
SUBTOTAL							203,850	190,321	203,850	190,321
TOTAL EXPENDITURES	377,815	364,496	4,918,435	4,853,824	1,016,865	1,013,480	1,967,170	1,997,282	8,280,285	8,229,082
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									88,000	88,000
TOTAL EXPENDITURES AND OTHER USES	377,815	364,496	4,918,435	4,853,824	1,016,865	1,013,480	1,967,170	1,997,282	8,368,285	8,317,082

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	6,573,708	2,273,422	8,847,130
1982-83	6,999,597	2,516,740	9,516,337
1983-84	7,371,320	2,941,660	10,312,980

1983-84 ENROLLMENT 12,080

1983-84 TAX RATES
PRIMARY 4.4800
SECONDARY 2.6200

TEACHERS SALARIES (ALL FUNDS) 11,010,763.00

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:

STATE RETIREMENT	864,043.00
OASI	873,470.00
TOTAL	1,737,513.00

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 TO	381.0
TEACHERS	532	1 TO	20.1
OTHER	33	1 TO	323.3
SUBTOTAL	593	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	34	1 TO	313.8
TEACHER AIDES	30	1 TO	355.6
OTHER	273	1 TO	39.1
SUBTOTAL	337	1 TO	31.7
TOTAL	930	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	223,362	21,751,925	100,000	22,217,795	21,908,032	167,255
FEDERAL PROJECTS	85,543	451,453	- - - -	794,000	423,368	113,628
STATE PROJECTS	505	505CR	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	186,834	753,733	- - - -	922,913	910,823	29,744
CAPITAL LEVY	25,810	850,561	100,000CR	932,977	442,314	334,057
ADJACENT WAYS	225,696	50,081	- - - -	200,000	50,266	225,511
DEBT SERVICE	3,916,281	5,746,342	- - - -	6,355,372	5,421,381	4,241,242
FOOD SERVICES	105,058	1,142,821	- - - -	1,000,000	1,124,511	123,368
OTHER	114,615	114,743	- - - -	530,000	57,412	171,946
TOTAL	4,883,704	30,861,154	- - - -	32,953,057	30,338,107	5,406,751

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	4,350,204	10,000,000	- - - -	11,000,000	8,471,907	5,878,297
INTERGOVERN AGREEMENTS	1,406	195,545	- - - -	300,000	196,366	585
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	30,395	- - - - -	- - - -	50,000	6,922	23,473

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	297,577	185,831
SERIOUSLY EMOTIONALLY HANDICAPPED	743,944	510,534
HEARING HANDICAPPED	1,785	24,209
HOMEBOUND OR HOSPITALIZED	16,069	26,255
MULTIPLE HANDICAPPED	32,855	68,571
PHYSICALLY HANDICAPPED	- - - - -	13,999
LEARNING DISABLED	1,071,279	1,077,721
SPEECH HANDICAPPED	446,366	483,823
TRAINABLE MENTALLY HANDICAPPED	89,273	98,068
VISUALLY HANDICAPPED	23,806	41,647
SUBTOTAL	2,722,954	2,530,658
GIFTED	267,820	215,560
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	268,680	366,452
VOCATIONAL EDUCATION	693,171	819,567
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,229,671	1,401,579
TOTAL	3,952,625	3,932,237

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	822,139	846,642	8,536,577	8,483,834	2,313,246	2,269,089	2,804,303	2,715,108	14,476,265	14,314,673
OTHER	143,775	130,292	450,096	562,990	148,700	185,671	1,914,524	1,666,032	2,657,095	2,544,985
SUBTOTAL	965,914	976,934	8,986,673	9,046,824	2,461,946	2,454,760	4,718,827	4,381,140	17,133,360	16,859,658
SPECIAL EDUCATION										
SALARIES & BENEFITS	150,322	150,495	2,831,853	2,822,027	337,224	241,423	349,301	488,876	3,718,700	3,702,821
OTHER	4,475	4,587	221,600	213,438	7,850	11,391	- - - - -	- - - - -	233,925	229,416
SUBTOTAL	154,797	155,082	3,103,453	3,035,465	345,074	252,814	349,301	488,876	3,952,625	3,932,237
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							713,910	751,400	713,910	751,400
OTHER							417,900	364,737	417,900	364,737
SUBTOTAL							1,131,810	1,116,137	1,131,810	1,116,137
TOTAL EXPENDITURES	1,120,711	1,132,016	12,090,126	12,082,289	2,807,020	2,707,574	6,199,938	5,986,153	22,217,795	21,908,032
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,120,711	1,132,016	12,090,126	12,082,289	2,807,020	2,707,574	6,199,938	5,986,153	22,217,795	21,908,032

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,692,445	655,834	3,348,279
1982-83	2,608,547	614,238	3,222,785
1983-84	2,512,940	625,240	3,138,180

1983-84 ENROLLMENT 3,752

1983-84 TAX RATES

PRIMARY	.6900
SECONDARY	1.9800

TEACHERS SALARIES (ALL FUNDS)	3,755,883.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	274,758.00
OASI	277,375.00
TOTAL	552,133.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	254.0
TEACHERS	193	1 TO	17.1
OTHER	8	1 TO	412.8
SUBTOTAL	214	1 TO	15.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	15	1 TO	220.1
TEACHER AIDES	35	1 TO	94.3
OTHER	113	1 TO	29.2
SUBTOTAL	163	1 TO	20.3
TOTAL	377	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	330,784	6,612,827	- - - -	6,922,163	6,740,319	203,292
FEDERAL PROJECTS	77,165	881,341	118CR	1,091,400	875,088	83,300
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	111,175	398,449	- - - -	570,328	474,161	35,463
CAPITAL LEVY	125,662	153,713	- - - -	281,000	217,738	61,637
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	794,919	681,487	- - - -	758,402	751,912	724,494
FOOD SERVICES	13,337	514,495	- - - -	670,000	532,028	4,196CR
OTHER	8,489	13,801	- - - -	72,000	10,710	11,580
TOTAL	1,461,531	9,256,113	118CR	10,365,293	9,601,956	1,115,570

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,500CR	1,789,690	- - - -	1,815,000	1,231,955	555,235
INTERGOVERN AGREEMENTS	4,270	70,714	- - - -	75,000	71,456	3,528
INDIRECT COSTS	3,619	17,364	- - - -	20,000	13,621	7,362
UNEMPLOYMENT INSURANCE	73,507	5,136	- - - -	80,000	11,036	67,607

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	58,959	70,810
SERIOUSLY EMOTIONALLY HANDICAPPED	49,615	53,204
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	6,603	328
MULTIPLE HANDICAPPED	41,489	56,552
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	371,214	351,715
SPEECH HANDICAPPED	18,191	25,409
TRAINABLE MENTALLY HANDICAPPED	45,152	69,890
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	591,223	627,908
GIFTED	46,099	36,327
BILINGUAL EDUCATION	569,549	584,643
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	57,058	40,657
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	672,706	661,627
TOTAL	1,263,929	1,289,535

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	204,627	196,848	2,656,148	2,558,810	762,570	735,359	830,348	813,711	4,453,693	4,304,728
OTHER	87,740	82,184	199,037	177,874	100,985	79,538	510,206	500,151	897,968	839,747
SUBTOTAL	292,367	279,032	2,855,185	2,736,684	863,555	814,897	1,340,554	1,313,862	5,351,661	5,144,475
SPECIAL EDUCATION										
SALARIES & BENEFITS	39,456	41,950	1,014,689	1,020,583	46,377	48,061	69,107	72,421	1,169,629	1,183,015
OTHER	1,500	1,290	91,000	103,402	1,800	1,828	- - - - -	- - - - -	94,300	106,520
SUBTOTAL	40,956	43,240	1,105,689	1,123,985	48,177	49,889	69,107	72,421	1,263,929	1,289,535
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							205,999	214,483	205,999	214,483
OTHER							100,574	91,826	100,574	91,826
SUBTOTAL							306,573	306,309	306,573	306,309
TOTAL EXPENDITURES	333,323	322,272	3,960,874	3,860,669	911,732	864,786	1,716,234	1,692,592	6,922,163	6,740,319
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	333,323	322,272	3,960,874	3,860,669	911,732	864,786	1,716,234	1,692,592	6,922,163	6,740,319

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	349.188	170.472	519.660
1982-83	378.888	158.752	537.640
1983-84	397.490	182.163	579.653

1983-84 ENROLLMENT 449

1983-84 TAX RATES

PRIMARY	3.3660
SECONDARY	.5800

TEACHERS SALARIES (ALL FUNDS)	393,249.50
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	31,058.27
OASI	31,151.14
TOTAL	62,209.41
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	385.6
TEACHERS	20	1 TO	19.3
OTHER	1	1 TO	385.6
SUBTOTAL	22	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	192.8
TEACHER AIDES	- -	1 TO	- -
OTHER	12	1 TO	32.1
SUBTOTAL	14	1 TO	27.5
TOTAL	36	1 TO	10.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	131,810	1,174,898	- - - -	1,388,090	1,337,725	31,017CR
FEDERAL PROJECTS	131	4,850	- - - -	4,800	4,774	207
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	10,231	73,648	- - - -	77,300	73,758	10,121
CAPITAL LEVY	45,502	89,778	- - - -	75,000	74,960	60,320
ADJACENT WAYS	5,410	1,421	- - - -	4,800	- - - - -	6,831
DEBT SERVICE	201,224	215,033	- - - -	221,990	211,833	204,424
FOOD SERVICES	15,019	37,859	- - - -	34,000	50,825	2,053
OTHER	7,915	17,390	- - - -	16,500	13,820	11,485
TOTAL	417,242	1,614,877	- - - -	1,822,480	1,767,695	264,424

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	59,418	- - - - -	- - - -	- - - - -	- - - - -	59,418
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	28,529	8,269	- - - -	6,000	- - - - -	36,798

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,980	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	4,932
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	71,242	58,503
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	77,222	63,435
GIFTED	8,544	4,932
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,544	4,932
TOTAL	85,766	68,367

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	75,086	36,017	406,989	397,337	17,341	74,699	170,335	155,932	669,751	663,985
OTHER	23,500	17,198	431,400	418,131	1,350	2,526	69,037	74,618	525,287	512,473
SUBTOTAL	98,586	53,215	838,389	815,468	18,691	77,225	239,372	230,550	1,195,038	1,176,458
SPECIAL EDUCATION										
SALARIES & BENEFITS	325	- - - - -	29,511	- - - - -	- - - - -	- - - - -	- - - - -	239	29,836	239
OTHER	- - - - -	- - - - -	55,930	68,128	- - - - -	- - - - -	- - - - -	- - - - -	55,930	68,128
SUBTOTAL	325	- - - - -	85,441	68,128	- - - - -	- - - - -	- - - - -	239	85,766	68,367
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							66,866	63,348	66,866	63,348
OTHER							40,420	29,552	40,420	29,552
SUBTOTAL							107,286	92,900	107,286	92,900
TOTAL EXPENDITURES	98,911	53,215	923,830	883,596	18,691	77,225	346,658	323,689	1,388,090	1,337,725
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	98,911	53,215	923,830	883,596	18,691	77,225	346,658	323,689	1,388,090	1,337,725

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	656.112	- - - -	656.112
1982-83	720.434	- - - -	720.434
1983-84	723.535	- - - -	723.535

1993-84 ENROLLMENT 952

1983-84 TAX RATES

PRIMARY	2.1400
SECONDARY	2.1100

TEACHERS SALARIES (ALL FUNDS)	749,703.38
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	57,450.32
OASI	57,057.12
TOTAL	114,507.44
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO 255.1
TEACHERS	41	1 TO 18.7
OTHER	1	1 TO 765.3
SUBTOTAL	45	1 TO 17.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 382.7
TEACHER AIDES	5	1 TO 153.1
OTHER	20	1 TO 38.3
SUBTOTAL	27	1 TO 28.3
TOTAL	72	1 TO 10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	57,893	1,402,120	- - - -	1,461,208	1,404,612	55,401
FEDERAL PROJECTS	7,448	51,136	- - - -	47,182	45,983	12,601
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	13,625	121,854	- - - -	136,306	123,176	12,303
CAPITAL LEVY	49,144	42,656	- - - -	74,517	35,921	55,879
ADJACENT WAYS	1,577CR	43,925	- - - -	40,000	49,534	7,186CR
DEBT SERVICE	365,151	370,980	- - - -	420,287	401,478	334,653
FOOD SERVICES	41,878	93,452	- - - -	94,235	102,910	32,420
OTHER	29	21,461	- - - -	5,500	7,006	14,484
TOTAL	533,591	2,147,584	- - - -	2,288,235	2,170,620	510,555

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	886,424	225,000	- - - -	1,105,097	908,809	202,615
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	18,242	4,715	- - - -	7,600	306	22,651

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,327	14,359
SERIOUSLY EMOTIONALLY HANDICAPPED	33,730	33,726
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	18,000	13,297
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	90,240	103,118
SPEECH HANDICAPPED	12,000	11,517
TRAINABLE MENTALLY HANDICAPPED	7,000	6,650
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	182,297	182,667
GIFTED	8,000	8,902
BILINGUAL EDUCATION	3,751	4,381
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	4,500	2,810
SUBTOTAL	16,251	16,093
TOTAL	198,548	198,760

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	74,049	74,904	685,796	646,002	115,098	116,605	152,294	146,594	1,027,237	984,105
OTHER	5,600	3,654	25,950	26,906	7,910	12,995	117,173	103,436	156,633	146,991
SUBTOTAL	79,649	78,558	711,746	672,908	123,008	129,600	269,467	250,030	1,183,870	1,131,096
SPECIAL EDUCATION										
SALARIES & BENEFITS	9,000	9,000	136,930	131,608	6,866	6,793	10,677	9,578	163,473	156,979
OTHER	200	- - - -	34,375	41,734	500	48	- - - -	- - - -	35,075	41,782
SUBTOTAL	9,200	9,000	171,305	173,342	7,366	6,841	10,677	9,578	198,548	198,761
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							48,331	48,835	48,331	48,835
OTHER							30,459	25,922	30,459	25,922
SUBTOTAL							78,790	74,757	78,790	74,757
TOTAL EXPENDITURES	88,849	87,558	883,051	846,250	130,374	136,441	358,934	334,365	1,461,208	1,404,614
TRANSFERS TO OTHER FUNDS									5,925	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	88,849	87,558	883,051	846,250	130,374	136,441	358,934	334,365	1,467,133	1,404,614

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	475.508	158.058	633.566
1982-83	440.908	144.166	585.074
1983-84	456.135	140.280	596.415

1983-84 ENROLLMENT 746

1983-84 TAX RATES

PRIMARY	1.7000
SECONDARY	.4500

TEACHERS SALARIES (ALL FUNDS)	564,458.51
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	46,705.30
OASI	46,759.31
TOTAL	93,464.61
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	156.7
TEACHERS	32	1 TO	19.6
OTHER	5	1 TO	125.4
SUBTOTAL	41	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	209.0
TEACHER AIDES	1	1 TO	626.9
OTHER	22	1 TO	28.5
SUBTOTAL	26	1 TO	24.1
TOTAL	67	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	485,990	1,348,526	- - - -	1,511,766	1,423,192	411,324
FEDERAL PROJECTS	16,415	39,906	- - - -	50,000	46,379	9,942
STATE PROJECTS	- - - - -	- - - - -	- - - -	9,000	- - - - -	- - - - -
CAPITAL OUTLAY	37,589CR	106,364	- - - -	112,515	111,307	42,532CR
CAPITAL LEVY	27,337	53,689	- - - -	76,480	61,976	19,050
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	60,952	44,467	- - - -	57,850	54,133	51,286
FOOD SERVICES	- - - - -	- - - - -	- - - -	35,000	72,263	72,263CR
OTHER	3,497	29,523	- - - -	1,800	29,171	3,849
TOTAL	556,602	1,622,475	- - - -	1,904,411	1,798,421	380,656

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	75	50	- - - -	1,800	- - - - -	125
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,161	- - - - -	- - - -	12,800	1,412	4,749

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,927	6,436
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	67,043	72,764
SPEECH HANDICAPPED	14,410	15,642
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	87,380	94,842
GIFTED	3,827	4,149
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	17,400	18,884
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	21,227	23,033
TOTAL	108,607	117,875

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	103,041	98,271	574,145	463,609	163,902	151,822	242,323	299,141	1,083,411	1,012,843
OTHER	9,000	14,119	24,500	40,139	9,775	26,828	191,700	160,329	234,975	241,415
SUBTOTAL	112,041	112,390	598,645	503,748	173,677	178,650	434,023	459,470	1,318,386	1,254,258
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	50,107	49,573	- - - - -	200	4,000	2,714	54,107	52,487
OTHER	- - - - -	- - - - -	54,500	65,388	- - - - -	- - - - -	- - - - -	- - - - -	54,500	65,388
SUBTOTAL	- - - -	- - - - -	104,607	114,961	- - - - -	200	4,000	2,714	108,607	117,875
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							20,055	15,837	20,055	15,837
OTHER							62,918	35,221	62,918	35,221
SUBTOTAL							82,973	51,058	82,973	51,058
TOTAL EXPENDITURES	112,041	112,390	703,252	618,709	173,677	178,850	520,996	513,242	1,509,966	1,423,191
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									1,800	- - - - -
TOTAL EXPENDITURES AND OTHER USES	112,041	112,390	703,252	618,709	173,677	178,850	520,996	513,242	1,511,766	1,423,191

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,683,893	1,245,423	3,929,316
1982-83	2,825,904	1,315,038	4,140,942
1983-84	3,150,070	1,367,394	4,517,464

1983-84 ENROLLMENT 5,237

1983-84 TAX RATES

PRIMARY	3.9400
SECONDARY	2.7500

TEACHERS SALARIES (ALL FUNDS)	4,635,491.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	364,386.00
OASI	369,662.00
TOTAL	734,048.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	309.3
TEACHERS	241	1 TO	19.3
OTHER	14	1 TO	331.4
SUBTOTAL	270	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	11	1 TO	421.8
TEACHER AIDES	40	1 TO	116.0
OTHER	133	1 TO	34.9
SUBTOTAL	184	1 TO	25.2
TOTAL	454	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	8,540CR	9,357,433	170,973	9,635,767	9,516,995	2,871
FEDERAL PROJECTS	41,999	300,763	- - - -	356,000	297,083	45,679
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	43,193	776,259	- - - -	786,859	750,751	68,701
CAPITAL LEVY	210,603	393,467	170,973CR	650,000	242,053	191,044
ADJACENT WAYS	81,875	72,982	- - - -	140,000	137,967	16,890
DEBT SERVICE	1,431,088	2,693,653	- - - -	1,819,275	3,389,932	734,809
FOOD SERVICES	53,753	402,011	- - - -	400,000	396,043	59,721
OTHER	43,408	177,139	- - - -	241,272	191,434	29,113
TOTAL	1,897,379	14,173,707	- - - -	14,029,183	14,922,258	1,148,828

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	6,596,894	- - - - -	- - - -	8,766,185	2,658,338	3,938,556
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	115,023	11,680	- - - -	105,000	6,646	120,057

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	66,308	70,314
SERIOUSLY EMOTIONALLY HANDICAPPED	95,545	93,232
HEARING HANDICAPPED	6,279	1,499
HOMEBOUND OR HOSPITALIZED	100	935
MULTIPLE HANDICAPPED	67,149	35,718
PHYSICALLY HANDICAPPED	22,323	5,445
LEARNING DISABLED	426,468	473,224
SPEECH HANDICAPPED	47,487	63,103
TRAINABLE MENTALLY HANDICAPPED	69,378	56,906
VISUALLY HANDICAPPED	2,368	2,790
SUBTOTAL	803,405	803,166
GIFTED	102,398	89,992
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	165,669	168,036
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	268,067	258,028
TOTAL	1,071,472	1,061,194

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	397,875	408,935	4,127,848	3,976,547	997,972	1,078,050	1,398,059	1,393,636	6,921,754	6,857,168
OTHER	180,000	290,597	200,879	53,240	115,866	117,926	670,330	676,322	1,167,075	1,138,085
SUBTOTAL	577,875	699,532	4,328,727	4,029,787	1,113,838	1,195,976	2,068,389	2,069,958	8,088,829	7,995,253
SPECIAL EDUCATION										
SALARIES & BENEFITS	54,191	55,312	681,027	717,415	107,233	88,958	72,400	61,340	914,851	923,025
OTHER	5,140	4,178	145,576	129,526	5,905	4,465	- - - - -	- - - - -	156,621	138,169
SUBTOTAL	59,331	59,490	826,603	846,941	113,138	93,423	72,400	61,340	1,071,472	1,061,194
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							321,516	309,034	321,516	309,034
OTHER							153,950	151,514	153,950	151,514
SUBTOTAL							475,466	460,548	475,466	460,548
TOTAL EXPENDITURES	637,206	759,022	5,155,330	4,876,728	1,226,976	1,289,399	2,616,255	2,591,846	9,635,767	9,516,995
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	637,206	759,022	5,155,330	4,876,728	1,226,976	1,289,399	2,616,255	2,591,846	9,635,767	9,516,995

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	6,545,574	- - - -	6,545,574
1982-83	6,428,250	- - - -	6,428,250
1983-84	6,299,730	- - - -	6,299,730

1983-84 ENROLLMENT 7,996

1983-84 TAX RATES
PRIMARY 2.1100
SECONDARY .8200

TEACHERS SALARIES (ALL FUNDS)	7,069,061.21
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	562,087.30
OASI	563,389.50
TOTAL	1,125,476.80
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 TO	290.1
TEACHERS	332	1 TO	20.1
OTHER	18	1 TO	370.7
SUBTOTAL	373	1 TO	17.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	17	1 TO	392.5
TEACHER AIDES	35	1 TO	190.6
OTHER	167	1 TO	40.0
SUBTOTAL	219	1 TO	30.5
TOTAL	592	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	164,389	13,218,635	144,000	13,565,151	13,421,394	105,630
FEDERAL PROJECTS	101,500	621,117	- - - -	587,260	612,377	110,240
STATE PROJECTS	405	31,051	- - - -	31,000	29,831	1,625
CAPITAL OUTLAY	100,559	1,018,427	- - - -	1,103,927	1,070,179	48,807
CAPITAL LEVY	92,150	385,464	144,000CR	293,000	216,109	117,505
ADJACENT WAYS	375,812	70,275	- - - -	375,811	- - - - -	446,087
DEBT SERVICE	231,385	205,328	- - - -	870,650	366,982	69,731
FOOD SERVICES	477,582	946,542	- - - -	926,781	954,284	469,840
OTHER	31,667	18,961	- - - -	33,000	9,489	41,139
TOTAL	1,575,449	16,515,800	- - - -	17,786,580	16,680,645	1,410,604
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	- - - - -	8,245	- - - -	- - - - -	- - - - -	8,245
BOND BUILDING	61,415	- - - - -	- - - -	78,383	55,375	6,040
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	4,759	29,211	- - - -	25,000	- - - - -	33,970
UNEMPLOYMENT INSURANCE	222,560	25,282	- - - -	217,000	6,196	241,646

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	94,471	98,386
SERIOUSLY EMOTIONALLY HANDICAPPED	51,530	82,770
HEARING HANDICAPPED	17,177	15,024
HOMEBOUND OR HOSPITALIZED	8,588	2,653
MULTIPLE HANDICAPPED	27,912	69,287
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	745,040	953,105
SPEECH HANDICAPPED	534,625	142,845
TRAINABLE MENTALLY HANDICAPPED	17,177	45,764
VISUALLY HANDICAPPED	12,883	28,947
SUBTOTAL	1,509,403	1,438,781
GIFTED	72,999	68,588
BILINGUAL EDUCATION	134,412	134,635
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	25,000	24,041
SUBTOTAL	232,411	227,264
TOTAL	1,741,814	1,666,045

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	487,162	506,226	6,371,891	6,202,551	1,278,408	1,339,235	2,164,818	2,108,218	10,302,279	10,156,230
OTHER	82,600	72,912	192,452	288,102	37,627	46,458	955,650	949,800	1,268,329	1,357,272
SUBTOTAL	569,762	579,138	6,564,343	6,490,653	1,316,035	1,385,693	3,120,468	3,058,018	11,570,608	11,513,502
SPECIAL EDUCATION										
SALARIES & BENEFITS	12,925	12,720	1,118,920	1,171,943	358,306	278,537	181,443	141,490	1,671,594	1,604,690
OTHER	1,350	2,894	62,300	53,407	6,070	4,982	500	71	70,220	61,354
SUBTOTAL	14,275	15,614	1,181,220	1,225,350	364,376	283,519	181,943	141,561	1,741,814	1,666,044
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							184,829	174,674	184,829	174,674
OTHER							67,900	67,175	67,900	67,175
SUBTOTAL							252,729	241,849	252,729	241,849
TOTAL EXPENDITURES	584,037	594,752	7,745,563	7,716,003	1,680,411	1,669,212	3,555,140	3,441,428	13,565,151	13,421,395
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	584,037	594,752	7,745,563	7,716,003	1,680,411	1,669,212	3,555,140	3,441,428	13,565,151	13,421,395

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	15,481,539	15,481,539
1982-83	- - - -	14,490,775	14,490,775
1983-84	- - - -	14,576,393	14,576,393

1983-84 ENROLLMENT 16,244

1983-84 TAX RATES
PRIMARY 1.9700
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	17,009,802.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,428,135.00
OASI	1,421,855.00
TOTAL	2,849,990.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	53	1 TO 273.9
TEACHERS	654	1 TO 22.2
OTHER	56	1 TO 259.2
SUBTOTAL	763	1 TO 19.0
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	35	1 TO 414.7
TEACHER AIDES	9	1 TO 1,612.9
OTHER	368	1 TO 39.4
SUBTOTAL	412	1 TO 35.2
TOTAL	1,175	1 TO 12.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	757,012	33,138,670	- - - -	32,867,243	32,495,719	1,399,963
FEDERAL PROJECTS	176,720	993,271	- - - -	1,291,000	956,350	213,641
STATE PROJECTS	- - - - -	- - - - -	- - - -	4,100	- - - - -	- - - - -
CAPITAL OUTLAY	236,599	1,305,610	- - - -	1,588,498	1,461,176	81,033
CAPITAL LEVY	2,035,963	2,148,738	- - - -	4,057,803	2,641,671	1,543,030
ADJACENT WAYS	31,904	47,534	- - - -	80,000	- - - - -	79,438
DEBT SERVICE	10,092,813	393,794	130,159CR	- - - - -	10,328,608	27,840
FOOD SERVICES	43,814	1,419,471	- - - -	1,400,000	1,212,166	251,119
OTHER	507,028	902,280	- - - -	1,268,000	1,061,413	347,895
TOTAL	13,881,853	40,349,368	130,159CR	42,556,644	50,157,103	3,943,959

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	13,431	16,255	- - - -	20,600	15,357	14,329
UNEMPLOYMENT INSURANCE	5,912	52,000	- - - -	65,000	34,450	23,462

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	219,883	254,591
SERIOUSLY EMOTIONALLY HANDICAPPED	205,035	181,805
HEARING HANDICAPPED	58,466	55,076
HOMEBOUND OR HOSPITALIZED	284,901	279,847
MULTIPLE HANDICAPPED	47,999	51,476
PHYSICALLY HANDICAPPED	50,918	48,807
LEARNING DISABLED	1,227,406	1,099,880
SPEECH HANDICAPPED	53,893	50,881
TRAINABLE MENTALLY HANDICAPPED	299,159	238,554
VISUALLY HANDICAPPED	40,106	39,275
SUBTOTAL	2,487,766	2,300,192
GIFTED	16,500	4,341
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,280,324	1,285,929
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,296,824	1,290,270
TOTAL	3,784,590	3,590,462

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,011,444	1,020,782	13,971,449	13,918,406	5,182,469	5,102,189	4,932,902	4,938,838	25,098,264	24,980,215
OTHER	70,150	117,010	328,202	339,456	225,568	255,981	2,641,954	2,606,092	3,265,874	3,318,539
SUBTOTAL	1,081,594	1,137,792	14,299,651	14,257,862	5,408,037	5,358,170	7,574,856	7,544,930	28,364,138	28,298,754
SPECIAL EDUCATION										
SALARIES & BENEFITS	61,591	60,903	2,873,532	2,669,201	235,774	224,701	224,827	230,514	3,395,724	3,185,319
OTHER	1,000	1,053	383,166	400,801	4,700	3,242	- - - - -	47	388,866	405,143
SUBTOTAL	62,591	61,956	3,256,698	3,070,002	240,474	227,943	224,827	230,561	3,784,590	3,590,462
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							508,515	447,902	508,515	447,902
OTHER							210,000	158,601	210,000	158,601
SUBTOTAL							718,515	606,503	718,515	606,503
TOTAL EXPENDITURES	1,144,185	1,199,748	17,556,349	17,327,864	5,648,511	5,586,113	8,518,198	8,381,994	32,867,243	32,495,719
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,144,185	1,199,748	17,556,349	17,327,864	5,648,511	5,586,113	8,518,198	8,381,994	32,867,243	32,495,719

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	149.546	42.800	192.346
1982-83	155.467	40.375	195.842
1983-84	156.280	49.810	206.090

1983-84 ENROLLMENT 219

1983-84 TAX RATES
PRIMARY 3.9400
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	189,241.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	15,015.00
OASI	14,959.00
TOTAL	29,974.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	169.6
TEACHERS	11	1 TO	15.4
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	169.6
TEACHER AIDES	2	1 TO	84.8
OTHER	5	1 TO	33.9
SUBTOTAL	8	1 TO	21.2
TOTAL	20	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,825	548,113	9,462	529,830	500,551	58,849
FEDERAL PROJECTS	3,056	16,869	- - - -	22,847	16,789	3,136
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	5,250	31,940	- - - -	39,389	32,651	4,539
CAPITAL LEVY	10,053	17,401	9,462CR	18,500	7,919	10,073
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	5,894	23,936	- - - -	20,000	22,901	6,929
OTHER	986	- - - - -	- - - -	1,000	200	786
TOTAL	27,064	638,259	- - - -	631,566	581,011	84,312

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,900	505
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,000	25,267
SPEECH HANDICAPPED	4,500	4,500
TRAINABLE MENTALLY HANDICAPPED	4,000	6,372
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	32,400	36,644
GIFTED	1,350	1,350
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,350	1,350
TOTAL	33,750	37,994

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	12,190	12,190	170,384	167,033	50,862	48,432	38,772	42,007	272,208	269,662
OTHER	5,050	4,873	119,000	119,321	4,000	2,574	47,219	22,350	175,269	149,118
SUBTOTAL	17,240	17,063	289,384	286,354	54,862	51,006	85,991	64,357	447,477	418,780
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	19,187	19,904	- - - - -	- - - - -	1,900	3,458	21,087	23,362
OTHER	- - - - -	- - - - -	12,663	14,632	- - - - -	- - - - -	- - - - -	- - - - -	12,663	14,632
SUBTOTAL	- - - - -	- - - - -	31,850	34,536	- - - - -	- - - - -	1,900	3,458	33,750	37,994
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							23,763	28,745	23,763	28,745
OTHER							24,840	15,032	24,840	15,032
SUBTOTAL							48,603	43,777	48,603	43,777
TOTAL EXPENDITURES	17,240	17,063	321,234	320,890	54,862	51,006	136,494	111,592	529,830	500,551
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	17,240	17,063	321,234	320,890	54,862	51,006	136,494	111,592	529,830	500,551

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	87.984	- - - -	87.984
1982-83	57.658	- - - -	57.658
1983-84	43.685	- - - -	43.685

1983-84 ENROLLMENT 51

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	18,000.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,442.84
OASI	1,416.70
TOTAL	2,859.54
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	33.4
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	33.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	1	1 TO	33.4
SUBTOTAL	1	1 TO	33.4
TOTAL	2	1 TO	16.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	111,258	206,427	5,776CR	200,000	194,772	117,137
FEDERAL PROJECTS	151	385	- - - -	600	305	231
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,024	- - - - -	5,776	7,800	6,717	1,083
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	113,433	206,812	- - - -	208,400	201,794	118,451

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,000	8,650
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	103,000	117,500
SPEECH HANDICAPPED	16,500	17,350
TRAINABLE MENTALLY HANDICAPPED	10,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	143,500	143,500
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	143,500	143,500

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	10,600	10,462	18,000	17,700	- - - - -	- - - - -	18,000	15,291	46,600	43,453
OTHER	400	- - - - -	4,500	3,036	- - - - -	- - - - -	5,000	4,783	9,900	7,819
SUBTOTAL	11,000	10,462	22,500	20,736	- - - - -	- - - - -	23,000	20,074	56,500	51,272
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	143,500	143,500	- - - - -	- - - - -	- - - - -	- - - - -	143,500	143,500
SUBTOTAL	- - - - -	- - - - -	143,500	143,500	- - - - -	- - - - -	- - - - -	- - - - -	143,500	143,500
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	11,000	10,462	166,000	164,236	- - - - -	- - - - -	23,000	20,074	200,000	194,772
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	11,000	10,462	166,000	164,236	- - - - -	- - - - -	23,000	20,074	200,000	194,772

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	4,096.555	- - - -	4,096.555
1982-83	4,203.669	- - - -	4,203.669
1983-84	4,318.235	- - - -	4,318.235

1983-84 ENROLLMENT 5,581

1983-84 TAX RATES

PRIMARY	1.8300
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	4,835,062.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	366,982.00
OASI	380,894.00
TOTAL	747,876.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	286.5
TEACHERS	215	1 TO	21.3
OTHER	8	1 TO	572.9
SUBTOTAL	239	1 TO	19.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 TO	458.4
TEACHER AIDES	39	1 TO	117.5
OTHER	94	1 TO	48.8
SUBTOTAL	143	1 TO	32.1
TOTAL	382	1 TO	12.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	188,285	8,213,123	142,985	8,653,413	8,526,508	17,885
FEDERAL PROJECTS	62,177	354,720	- - - -	342,189	305,467	111,430
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	75,242	679,257	- - - -	713,702	688,140	66,359
CAPITAL LEVY	572,753	-193,771	157,876CR	627,124	185,714	422,934
ADJACENT WAYS	8,979	2,175	- - - -	8,979	- - - - -	11,154
DEBT SERVICE	217,213	27,748	- - - -	- - - - -	204,900	40,061
FOOD SERVICES	82,030	690,577	- - - -	600,000	650,771	121,836
OTHER	4,217	731	- - - -	16,900	345	4,603
TOTAL	1,210,896	10,162,102	14,891CR	10,962,287	10,561,845	796,262

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,420	- - - - -	- - - -	12,000	2,422	1,998

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	165,000	126,718
SERIOUSLY EMOTIONALLY HANDICAPPED	67,000	258,198
HEARING HANDICAPPED	4,300	2,050
HOMEBOUND OR HOSPITALIZED	500	2,596
MULTIPLE HANDICAPPED	72,000	31,300
PHYSICALLY HANDICAPPED	25,200	19,131
LEARNING DISABLED	555,504	436,924
SPEECH HANDICAPPED	82,500	108,626
TRAINABLE MENTALLY HANDICAPPED	97,750	47,471
VISUALLY HANDICAPPED	10,250	550
SUBTOTAL	1,080,004	1,034,064
GIFTED	60,090	90,448
BILINGUAL EDUCATION	216,000	181,350
REMEDIAL EDUCATION	26,750	24,237
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	302,840	296,035
TOTAL	1,382,844	1,330,099

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	351,108	383,254	4,096,559	4,025,349	755,224	760,560	1,125,375	1,080,101	6,328,266	6,249,264
OTHER	31,950	25,229	177,715	143,515	54,920	46,506	476,711	542,188	741,296	757,438
SUBTOTAL	383,058	408,483	4,274,274	4,168,864	810,144	807,066	1,602,086	1,622,289	7,069,562	7,006,702
SPECIAL EDUCATION										
SALARIES & BENEFITS	50,117	50,182	895,076	898,905	140,791	132,655	124,370	105,882	1,210,354	1,187,624
OTHER	2,200	1,577	164,390	139,543	5,600	1,355	300	- - - - -	172,490	142,475
SUBTOTAL	52,317	51,759	1,059,466	1,038,448	146,391	134,010	124,670	105,882	1,382,844	1,330,099
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							158,883	151,573	158,883	151,573
OTHER							42,125	38,134	42,125	38,134
SUBTOTAL							201,008	189,707	201,008	189,707
TOTAL EXPENDITURES	435,375	460,242	5,333,740	5,207,312	956,535	941,076	1,927,764	1,917,878	8,653,414	8,526,508
TRANSFERS TO OTHER FUNDS									- - - - -	14,891
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	435,375	460,242	5,333,740	5,207,312	956,535	941,076	1,927,764	1,917,878	8,653,414	8,541,399

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,599,388	- - - -	2,599,388
1982-83	2,881,383	- - - -	2,881,383
1983-84	3,335,835	- - - -	3,335,835

1983-84 ENROLLMENT 4,058

1983-84 TAX RATES

PRIMARY	2.2600
SECONDARY	1.8900

TEACHERS SALARIES (ALL FUNDS)	3,338,771.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	279,280.09
OASI	276,517.70
TOTAL	555,797.79
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	351.1
TEACHERS	177	1 TO	19.8
OTHER	12	1 TO	292.6
SUBTOTAL	199	1 TO	17.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	877.8
TEACHER AIDES	5	1 TO	702.2
OTHER	73	1 TO	48.1
SUBTOTAL	82	1 TO	42.8
TOTAL	281	1 TO	12.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	137,318	7,028,993	- - - -	7,251,294	7,103,676	62,635
FEDERAL PROJECTS	56,531	176,968	- - - -	286,240	143,676	89,823
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	31,660	514,411	- - - -	548,755	548,155	2,084CR
CAPITAL LEVY	244,336	320,724	- - - -	552,051	433,583	131,477
ADJACENT WAYS	227,567	157,452	- - - -	350,000	37,158	347,861
DEBT SERVICE	1,149,630	2,186,078	- - - -	2,046,720	1,726,458	1,809,250
FOOD SERVICES	12,594	377,902	- - - -	350,000	372,848	17,648
OTHER	9,582	50,588	- - - -	13,000	44,380	15,790
TOTAL	2,069,218	10,813,116	- - - -	11,398,060	10,409,934	2,472,400

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,350,571	4,500,000	- - - -	2,700,000	3,984,946	1,865,625
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,317	16,000	- - - -	10,000	6,490	17,827

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,451	22,456
SERIOUSLY EMOTIONALLY HANDICAPPED	83,135	63,051
HEARING HANDICAPPED	5,464	5,259
HOMEBOUND OR HOSPITALIZED	3,582	1,209
MULTIPLE HANDICAPPED	57,584	64,656
PHYSICALLY HANDICAPPED	35	5,415
LEARNING DISABLED	417,494	387,554
SPEECH HANDICAPPED	76,333	68,200
TRAINABLE MENTALLY HANDICAPPED	37,711	33,649
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	691,789	651,449
GIFTED	224,437	206,658
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	75,419	68,200
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	299,856	274,858
TOTAL	991,645	926,307

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	309,646	323,595	2,891,396	2,810,188	693,440	703,908	921,359	1,071,940	4,815,841	4,909,632
OTHER	68,845	53,671	293,716	211,736	52,479	35,370	699,556	655,529	1,114,596	955,306
SUBTOTAL	378,491	377,267	3,185,112	3,021,924	745,919	739,278	1,620,915	1,727,469	5,930,437	5,865,938
SPECIAL EDUCATION										
SALARIES & BENEFITS	71,172	60,739	588,021	551,855	110,989	113,796	80,620	90,899	850,802	817,289
OTHER	6,860	2,691	121,818	95,442	9,365	10,085	2,800	800	140,843	109,018
SUBTOTAL	78,032	63,430	709,839	647,297	120,354	123,881	83,420	91,699	991,645	926,307
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							224,355	217,354	224,355	217,354
OTHER							104,857	94,077	104,857	94,077
SUBTOTAL							329,212	311,431	329,212	311,431
TOTAL EXPENDITURES	456,523	440,697	3,894,951	3,669,221	866,273	863,159	2,033,547	2,130,599	7,251,294	7,103,676
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	456,523	440,697	3,894,951	3,669,221	866,273	863,159	2,033,547	2,130,599	7,251,294	7,103,676

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,822,338	- - - - -	1,822,338
1982-83	1,871,226	- - - - -	1,871,226
1983-84	1,934,285	- - - - -	1,934,285

1983-84 ENROLLMENT 2,056

1983-84 TAX RATES

PRIMARY	1.3400
SECONDARY	1.0900

TEACHERS SALARIES (ALL FUNDS)	2,062,081.93
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	136,117.40
OASI	136,211.38
TOTAL	272,328.78
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	252.2
TEACHERS	95	1 TO	18.6
OTHER	- -	1 TO	- -
SUBTOTAL	102	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	588.4
TEACHER AIDES	11	1 TO	160.5
OTHER	51	1 TO	34.6
SUBTOTAL	65	1 TO	27.2
TOTAL	167	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	97,678	3,353,386	- - - - -	3,387,707	3,337,865	113,199
FEDERAL PROJECTS	9,306	140,589	- - - - -	128,000	147,883	2,012
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	35,601	274,093	- - - - -	291,393	286,974	22,720
CAPITAL LEVY	58,809	42,618	- - - - -	130,000	- - - - -	101,427
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	139,646	191,443	- - - - -	180,028	173,118	157,971
FOOD SERVICES	94,912	251,451	- - - - -	280,000	279,256	67,107
OTHER	1,464	5,539	- - - - -	4,300	5,032	1,971
TOTAL	437,416	4,259,119	- - - - -	4,401,428	4,230,128	466,407

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	41,522	- - - - -	- - - - -	- - - - -	- - - - -	41,522
INTERGOVERN AGREEMENTS	59	43,138	- - - - -	43,160	42,992	205
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	22,808	3,707	- - - - -	5,000	890	25,625

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	58,407	72,291
SERIOUSLY EMOTIONALLY HANDICAPPED	51,695	52,618
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	600	- - - - -
MULTIPLE HANDICAPPED	50,979	48,832
PHYSICALLY HANDICAPPED	21,000	- - - - -
LEARNING DISABLED	176,788	201,836
SPEECH HANDICAPPED	24,601	14,869
TRAINABLE MENTALLY HANDICAPPED	74,291	74,795
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	458,363	465,241
GIFTED	16,756	12,718
BILINGUAL EDUCATION	46,712	39,798
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	12,900	97
SUBTOTAL	76,368	52,613
TOTAL	534,731	517,854

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	142,445	134,227	1,508,603	1,491,824	250,904	276,216	405,814	342,247	2,307,766	2,244,514
OTHER	29,575	31,817	91,450	151,174	35,950	38,441	201,100	198,372	358,075	419,804
SUBTOTAL	172,020	166,044	1,600,053	1,642,998	286,854	314,657	606,914	540,619	2,665,841	2,664,318
SPECIAL EDUCATION										
SALARIES & BENEFITS	55,198	51,588	266,603	262,581	28,960	28,960	10,058	6,985	360,819	350,114
OTHER	2,300	1,840	159,612	156,503	12,000	9,396	- - - - -	- - - - -	173,912	167,739
SUBTOTAL	57,498	53,428	426,215	419,084	40,960	38,356	10,058	6,985	534,731	517,853
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							136,236	139,069	136,236	139,069
OTHER							50,899	16,625	50,899	16,625
SUBTOTAL							187,135	155,694	187,135	155,694
TOTAL EXPENDITURES	229,518	219,472	2,026,268	2,062,082	327,814	353,013	804,107	703,298	3,387,707	3,337,865
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	229,518	219,472	2,026,268	2,062,082	327,814	353,013	804,107	703,298	3,387,707	3,337,865

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	598.146	- - - -	598.146
1982-83	588.079	- - - -	588.079
1983-84	586.850	- - - -	586.850

1983-84 ENROLLMENT 745

1983-84 TAX RATES

PRIMARY	.9600
SECONDARY	.7600

TEACHERS SALARIES (ALL FUNDS)	644,800.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	43,820.03
OASI	44,367.75
TOTAL	88,187.78
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	310.0
TEACHERS	31	1 TO	20.0
OTHER	- -	1 TO	- -
SUBTOTAL	33	1 TO	18.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	206.7
TEACHER AIDES	1	1 TO	620.1
OTHER	18	1 TO	34.4
SUBTOTAL	22	1 TO	28.2
TOTAL	55	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	106,000	1,151,486	- - - -	1,273,798	1,271,243	13,757CR
FEDERAL PROJECTS	194	5,585	- - - -	81,520	5,301	478
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	4,953	48,176	- - - -	52,500	52,327	802
CAPITAL LEVY	63,357	39,355	- - - -	87,000	76,659	26,053
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	25,409	42,818	- - - -	43,250	- - - - -	68,227
FOOD SERVICES	9,902	53,513	- - - -	58,000	42,539	20,876
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	209,815	1,340,933	- - - -	1,596,068	1,448,069	102,679

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,794	9,974
SERIOUSLY EMOTIONALLY HANDICAPPED	5,083	6,287
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,269	1,257
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	57,182	66,302
SPEECH HANDICAPPED	26,784	30,486
TRAINABLE MENTALLY HANDICAPPED	4,118	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	112,230	114,306
GIFTED	3,186	7,200
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,186	7,200
TOTAL	115,416	121,506

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	56,175	63,061	543,695	524,914	83,236	81,944	192,200	202,115	875,306	872,034
OTHER	2,715	2,487	23,400	45,204	12,500	11,128	97,579	85,899	136,194	144,718
SUBTOTAL	58,890	65,548	567,095	570,118	95,736	93,072	289,779	288,014	1,011,500	1,016,752
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	49,000	53,623	- - - - -	- - - - -	2,600	2,621	51,600	56,244
OTHER	- - - - -	- - - - -	63,816	65,262	- - - - -	- - - - -	- - - - -	- - - - -	63,816	65,262
SUBTOTAL	- - - - -	- - - - -	112,816	118,885	- - - - -	- - - - -	2,600	2,621	115,416	121,506
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							92,090	80,756	92,090	80,756
OTHER							54,792	52,230	54,792	52,230
SUBTOTAL							146,882	132,986	146,882	132,986
TOTAL EXPENDITURES	58,890	65,548	679,911	689,003	95,736	93,072	439,261	423,621	1,273,798	1,271,244
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	58,890	65,548	679,911	689,003	95,736	93,072	439,261	423,621	1,273,798	1,271,244

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,181,762	- - - -	1,181,762
1982-83	1,157,693	- - - -	1,157,693
1983-84	1,189,880	- - - -	1,189,880

1983-84 ENROLLMENT 1,482

1983-84 TAX RATES

PRIMARY	.5700
SECONDARY	.8300

TEACHERS SALARIES (ALL FUNDS)	1,180,991.74
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	89,060.49
OASI	89,425.92
TOTAL	178,486.41
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	312.0
TEACHERS	61	1 TO	20.5
OTHER	2	1 TO	624.1
SUBTOTAL	67	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	178.3
TEACHER AIDES	13	1 TO	96.0
OTHER	37	1 TO	33.7
SUBTOTAL	57	1 TO	21.9
TOTAL	124	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	324,098	2,260,877	- - - -	2,400,412	2,276,421	308,554
FEDERAL PROJECTS	22,889	181,503	- - - -	230,000	186,592	17,800
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	34,527CR	132,803	- - - -	97,784	97,784	492
CAPITAL LEVY	377,288	101,515	- - - -	411,826	109,113	369,690
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	340,174	333,651	- - - -	265,342	421,492	252,343
FOOD SERVICES	10,837	104,628	- - - -	175,000	104,802	10,663
OTHER	8,850	10,560	- - - -	17,100	11,582	7,828
TOTAL	1,049,609	3,125,547	- - - -	3,597,464	3,207,786	967,370

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	15,413	9,933	- - - -	20,000	- - - - -	25,346
BOND BUILDING	1,777,307	- - - - -	- - - -	2,200,273	1,247,624	529,683
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,961	38,539
SERIOUSLY EMOTIONALLY HANDICAPPED	32,926	18,303
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	673
MULTIPLE HANDICAPPED	16,600	8,690
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	129,930	120,055
SPEECH HANDICAPPED	24,322	21,407
TRAINABLE MENTALLY HANDICAPPED	10,000	23,239
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	259,739	230,906
GIFTED	56,453	54,363
BILINGUAL EDUCATION	8,348	8,087
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	8,980	5,917
SUBTOTAL	73,781	68,367
TOTAL	333,520	299,273

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	120,547	127,381	1,024,263	960,587	196,345	188,609	295,677	250,414	1,636,832	1,526,991
OTHER	9,538	13,712	36,604	45,286	10,837	5,555	206,378	233,501	263,357	298,054
SUBTOTAL	130,085	141,093	1,060,867	1,005,873	207,182	194,164	502,055	483,915	1,900,189	1,825,045
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	207,941	195,924	64,508	45,803	26,185	13,038	298,634	254,765
OTHER	- - - - -	- - - - -	32,506	33,755	1,980	10,753	400	- - - - -	34,886	44,508
SUBTOTAL	- - - - -	- - - - -	240,447	229,679	66,488	56,556	26,585	13,038	333,520	299,273
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							106,854	105,027	106,854	105,027
OTHER							39,850	47,076	39,850	47,076
SUBTOTAL							146,704	152,103	146,704	152,103
TOTAL EXPENDITURES	130,085	141,093	1,301,314	1,235,552	273,670	250,720	675,344	649,056	2,380,413	2,276,421
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									20,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	130,085	141,093	1,301,314	1,235,552	273,670	250,720	675,344	649,056	2,400,413	2,276,421

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,282.104	- - - -	1,282.104
1982-83	1,242.675	- - - -	1,242.675
1983-84	1,199.280	- - - -	1,199.280

1983-84 ENROLLMENT 1,533

1983-84 TAX RATES
PRIMARY 2.0600
SECONDARY 2.0900

TEACHERS SALARIES (ALL FUNDS)	1,281,711.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	98,590.14
OASI	100,166.74
TOTAL	198,756.88
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	142.4
TEACHERS	72	1 TO	17.8
OTHER	3	1 TO	427.2
SUBTOTAL	84	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	427.2
TEACHER AIDES	34	1 TO	37.7
OTHER	48	1 TO	26.7
SUBTOTAL	85	1 TO	15.1
TOTAL	169	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	11,345	2,458,617	- - - -	2,484,191	2,466,977	2,985
FEDERAL PROJECTS	31,506	458,925	11,099CR	605,064	459,358	19,974
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,677	174,280	- - - -	153,311	153,280	24,677
CAPITAL LEVY	7,173	33,336	- - - -	30,476	30,397	10,112
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	175,991	250,932	- - - -	232,439	131,940	294,983
FOOD SERVICES	13	194,566	- - - -	241,500	192,797	1,782
OTHER	893	3,676	- - - -	11,000	3,399	1,170
TOTAL	230,598	3,574,332	11,099CR	3,757,981	3,438,148	355,683

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	176,507	- - - - -	- - - -	90,000	176,507	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	33	- - - - -	11,025	16,700	10,517	541
UNEMPLOYMENT INSURANCE	7,076	8,472	- - - -	15,000	5,807	9,741

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	87,422	54,945
SERIOUSLY EMOTIONALLY HANDICAPPED	50,091	55,572
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	250	553
MULTIPLE HANDICAPPED	14,053	7,565
PHYSICALLY HANDICAPPED	663	992
LEARNING DISABLED	74,910	79,503
SPEECH HANDICAPPED	9,431	9,083
TRAINABLE MENTALLY HANDICAPPED	24,316	15,822
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	261,136	224,035
GIFTED	21,803	20,738
BILINGUAL EDUCATION	102,752	146,632
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	124,555	167,370
TOTAL	385,691	391,405

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	120,785	117,593	1,021,313	1,000,117	254,766	252,839	341,559	337,477	1,738,423	1,708,026
OTHER	19,200	19,836	50,800	49,707	6,200	5,864	144,264	126,337	220,464	201,744
SUBTOTAL	139,985	137,429	1,072,113	1,049,824	260,966	258,703	485,823	463,814	1,958,887	1,909,770
SPECIAL EDUCATION										
SALARIES & BENEFITS	40,503	39,109	274,355	295,576	3,447	4,164	24,186	25,563	342,491	364,412
OTHER	800	583	41,800	24,793	600	1,617	- - - - -	- - - - -	43,200	26,993
SUBTOTAL	41,303	39,692	316,155	320,369	4,047	5,781	24,186	25,563	385,691	391,405
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							85,716	105,419	85,716	105,419
OTHER							53,897	60,383	53,897	60,383
SUBTOTAL							139,613	165,802	139,613	165,802
TOTAL EXPENDITURES	181,288	177,121	1,388,268	1,370,193	265,013	264,484	649,622	655,179	2,484,191	2,466,977
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	181,288	177,121	1,388,268	1,370,193	265,013	264,484	649,622	655,179	2,484,191	2,466,977

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,851,520	.275	3,851,795
1982-83	3,792,188	- - - -	3,792,188
1983-84	3,644,745	- - - -	3,644,745

1983-84 ENROLLMENT 4,337

1983-84 TAX RATES
PRIMARY 2.1300
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	5,438,743.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	416,473.00
OASI	404,301.00
TOTAL	820,774.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	16	1 TO	236.6
TEACHERS	208	1 TO	18.2
OTHER	9	1 TO	420.7
SUBTOTAL	233	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO	270.5
TEACHER AIDES	12	1 TO	315.5
OTHER	120	1 TO	31.6
SUBTOTAL	146	1 TO	25.9
TOTAL	379	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	91,400	9,330,392	160,823	9,747,507	9,510,620	71,995
FEDERAL PROJECTS	75,294	316,629	- - - -	303,809	338,225	53,698
STATE PROJECTS	3,684	3,684CR	- - - -	1,750	- - - -	- - - -
CAPITAL OUTLAY	30,588	284,628	- - - -	314,529	311,263	3,953
CAPITAL LEVY	304,925	675,333	160,778CR	575,557	563,493	255,987
ADJACENT WAYS	769	24,064	- - - -	25,751	20,327	4,506
DEBT SERVICE	52	11	52CR	- - - -	- - - -	11
FOOD SERVICES	104,251	470,929	- - - -	423,152	421,095	154,085
OTHER	42,051	70,961	- - - -	70,400	61,081	51,931
TOTAL	653,014	11,169,263	7CR	11,467,455	11,226,104	596,166

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,430,799	257,690	- - - -	755,240	695,736	1,992,753
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	1,810	- - - -	- - - -	2,000	- - - -	1,810
UNEMPLOYMENT INSURANCE	46,351	6,293	- - - -	48,000	4,464	48,180

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	129,799	126,065
SERIOUSLY EMOTIONALLY HANDICAPPED	318,380	323,334
HEARING HANDICAPPED	33,418	32,037
HOMEBOUND OR HOSPITALIZED	3,423	391
MULTIPLE HANDICAPPED	18,367	24,279
PHYSICALLY HANDICAPPED	14,054	1,274
LEARNING DISABLED	236,111	212,015
SPEECH HANDICAPPED	81,826	81,770
TRAINABLE MENTALLY HANDICAPPED	121,751	73,306
VISUALLY HANDICAPPED	4,068	779
SUBTOTAL	961,197	875,251
GIFTED	296,260	293,328
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	296,260	293,328
TOTAL	1,257,457	1,168,579

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	353,359	399,402	4,313,794	4,276,530	937,602	934,799	987,754	895,406	6,592,509	6,566,137
OTHER	27,718	36,926	122,722	143,477	45,762	36,339	617,776	543,837	813,978	760,579
SUBTOTAL	381,077	436,328	4,436,516	4,420,007	983,364	1,031,138	1,605,530	1,439,243	7,406,487	7,326,716
SPECIAL EDUCATION										
SALARIES & BENEFITS	46,006	42,357	910,155	837,846	151,807	160,762	86,169	63,122	1,194,137	1,104,087
OTHER	1,350	666	51,100	59,232	9,870	3,594	1,000	1,000	63,320	64,492
SUBTOTAL	47,356	43,023	961,255	897,078	161,677	164,356	87,169	64,122	1,257,457	1,168,579
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							229,085	246,255	229,085	246,255
OTHER							98,438	73,334	98,438	73,334
SUBTOTAL							328,323	319,589	328,323	319,589
TOTAL EXPENDITURES	428,433	479,351	5,397,771	5,317,085	1,145,041	1,195,494	2,021,022	1,822,954	8,992,267	8,814,884
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									755,240	695,736
TOTAL EXPENDITURES AND OTHER USES	428,433	479,351	5,397,771	5,317,085	1,145,041	1,195,494	2,021,022	1,822,954	9,747,507	9,510,620

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	26,704,297	10,814,509	37,518,806
1982-83	28,052,376	11,523,269	39,575,645
1983-84	29,497,795	12,357,236	41,855,031

1983-84 ENROLLMENT 48,639

1983-84 TAX RATES
PRIMARY 4.3600
SECONDARY 1.3100

TEACHERS SALARIES (ALL FUNDS)	46,042,480.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	3,575,081.00
OASI	3,556,270.00
TOTAL	7,131,351.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	102	1 TO	427.3
TEACHERS	2,098	1 TO	20.8
OTHER	139	1 TO	313.5
SUBTOTAL	2,339	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	72	1 TO	605.3
TEACHER AIDES	207	1 TO	210.5
OTHER	1,157	1 TO	37.7
SUBTOTAL	1,436	1 TO	30.3
TOTAL	3,775	1 TO	11.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	527,876	82,232,184	1,130,586	84,950,000	84,192,277	301,631CR
FEDERAL PROJECTS	308,671	2,810,932	- - - -	3,165,447	2,653,628	465,975
STATE PROJECTS	11,072	25,059	- - - -	31,200	26,797	9,334
CAPITAL OUTLAY	576,042	7,045,838	- - - -	7,535,000	7,413,898	207,982
CAPITAL LEVY	692,660	3,974,617	1,130,586CR	4,350,000	2,475,846	1,060,845
ADJACENT WAYS	27,205	263,832	- - - -	300,000	112,961	178,076
DEBT SERVICE	4,669,945	11,647,641	- - - -	11,338,667	13,199,826	3,117,760
FOOD SERVICES	1,400,514	5,016,959	- - - -	8,000,000	5,079,159	1,338,314
OTHER	850,044	1,829,410	- - - -	2,225,000	1,787,412	892,042
TOTAL	9,064,029	114,846,472	- - - -	121,895,314	116,941,804	6,968,697

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	16,465,986	- - - - -	- - - -	18,500,000	8,637,681	7,828,305
INTERGOVERN AGREEMENTS	69,025	89,311	- - - -	125,000	108,234	50,102
INDIRECT COSTS	115,771	97,919	- - - -	185,000	75,903	137,787
UNEMPLOYMENT INSURANCE	379,405	30,834	- - - -	100,000	34,877	375,362

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	944,578	903,909
SERIOUSLY EMOTIONALLY HANDICAPPED	1,536,589	1,472,291
HEARING HANDICAPPED	315,178	301,609
HOMEBOUND OR HOSPITALIZED	279,289	267,689
MULTIPLE HANDICAPPED	35,390	33,919
PHYSICALLY HANDICAPPED	244,857	234,686
LEARNING DISABLED	3,616,868	3,446,040
SPEECH HANDICAPPED	1,152,090	1,103,760
TRAINABLE MENTALLY HANDICAPPED	682,832	635,304
VISUALLY HANDICAPPED	139,188	132,928
SUBTOTAL	8,946,859	8,532,135
GIFTED	663,333	635,304
BILINGUAL EDUCATION	302,425	331,976
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,936,561	1,750,140
CAREER EDUCATION	89,474	78,674
SUBTOTAL	2,991,793	2,796,094
TOTAL	11,938,652	11,328,229

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	1,977,014	1,987,792	37,999,889	37,862,733	9,602,934	9,560,042	11,942,483	12,129,930	61,522,320	61,540,497
OTHER	117,525	225,107	962,726	813,598	862,007	848,960	6,746,191	6,638,969	8,688,449	8,526,634
SUBTOTAL	2,094,539	2,212,899	38,962,615	38,676,331	10,464,941	10,409,002	18,688,674	18,768,899	70,210,769	70,067,131
SPECIAL EDUCATION										
SALARIES & BENEFITS	220,262	215,004	7,595,562	7,389,909	2,764,053	2,680,397	900,659	665,033	11,480,536	10,950,343
OTHER	6,500	2,966	349,316	285,957	102,300	88,963	- - - - -	- - - - -	458,116	377,886
SUBTOTAL	226,762	217,970	7,944,878	7,675,866	2,866,353	2,769,360	900,659	665,033	11,938,652	11,328,229
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							2,133,239	2,153,166	2,133,239	2,153,166
OTHER							667,340	643,751	667,340	643,751
SUBTOTAL							2,800,579	2,796,917	2,800,579	2,796,917
TOTAL EXPENDITURES	2,321,301	2,430,869	46,907,493	46,352,197	13,331,294	13,178,362	22,389,912	22,230,849	84,950,000	84,192,277
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,321,301	2,430,869	46,907,493	46,352,197	13,331,294	13,178,362	22,389,912	22,230,849	84,950,000	84,192,277

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	7.950	2.000	9.950
1982-83	14.967	1.883	16.850
1983-84	10.220	3.540	13.760

1983-84 ENROLLMENT 13

1983-84 TAX RATES
PRIMARY 11.7300
SECONDARY .2000

TEACHERS SALARIES (ALL FUNDS)	2.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,411.37
OASI	2,378.07
TOTAL	4,789.44
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 5.6
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 5.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 11.2
TEACHER AIDES	1	1 TO 11.2
OTHER	3	1 TO 3.7
SUBTOTAL	5	1 TO 2.2
TOTAL	7	1 TO 1.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	11,200	153,639	- - - -	159,289	148,865	15,974
FEDERAL PROJECTS	- - - - -	149	- - - -	- - - - -	149	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	5,332	19,518	- - - -	27,950	15,041	9,809
CAPITAL LEVY	164CR	3,873	- - - -	6,200	913	2,796
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	13,054	3,696	- - - -	- - - - -	15,450	1,300
FOOD SERVICES	989	5,704	- - - -	7,000	5,530	1,163
OTHER	383	40	- - - -	- - - - -	176	247
TOTAL	30,794	186,619	- - - -	200,439	186,124	31,289

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3,000	- - - - -
SPEECH HANDICAPPED	1,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	4,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	4,000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	18,750	22,151	35,039	34,039	15,800	12,709	26,150	29,725	95,739	98,624
OTHER	3,500	3,476	12,700	9,090	1,650	1,404	24,000	24,601	41,850	38,571
SUBTOTAL	22,250	25,627	47,739	43,129	17,450	14,113	50,150	54,326	137,589	137,195
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	4,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	4,000	- - - - -
SUBTOTAL	- - - - -	- - - - -	4,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	4,000	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7,700	5,872	7,700	5,872
OTHER							10,000	5,798	10,000	5,798
SUBTOTAL							17,700	11,670	17,700	11,670
TOTAL EXPENDITURES	22,250	25,627	51,739	43,129	17,450	14,113	67,850	65,996	159,289	148,865
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	22,250	25,627	51,739	43,129	17,450	14,113	67,850	65,996	159,289	148,865

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	48.470	42.434	90.904
1982-83	61.350	42.408	103.758
1983-84	49.840	34.120	83.960

1983-84 ENROLLMENT 79

1983-84 TAX RATES
PRIMARY 4.5900
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	60,982.91
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	4,538.89
OASI	4,494.23
TOTAL	9,033.12
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	12.7
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	25.4
TEACHER AIDES	1	1 TO	50.7
OTHER	2	1 TO	25.4
SUBTOTAL	5	1 TO	10.1
TOTAL	9	1 TO	5.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	6,406CR	302,450	- - - -	280,230	240,176	55,868
FEDERAL PROJECTS	307	2,346	- - - -	3,500	2,478	175
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,216CR	17,656	- - - -	16,065	14,787	1,653
CAPITAL LEVY	2,607	6,699	- - - -	7,300	- - - - -	9,306
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,090	13,607	- - - -	9,582	14,430	1,267
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,618CR	342,758	- - - -	316,677	271,871	68,269

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,678	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	4,602	5,115
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,602	2,618
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,242	13,833
SPEECH HANDICAPPED	2,020	1,437
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	34,144	23,003
GIFTED	- - - - -	982
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	982
TOTAL	34,144	23,985

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	20,874	20,805	52,883	48,720	2,964	3,021	16,919	14,905	93,640	87,451
OTHER	2,230	1,644	106,830	87,634	3,889	2,085	17,773	15,555	130,722	106,918
SUBTOTAL	23,104	22,449	159,713	136,354	6,853	5,106	34,692	30,460	224,362	194,369
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	16,445	15,938	416	416	712	732	17,573	17,086
OTHER	- - - - -	- - - - -	15,021	6,399	1,500	455	50	45	16,571	6,899
SUBTOTAL	- - - - -	- - - - -	31,466	22,337	1,916	871	762	777	34,144	23,985
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							9,439	7,744	9,439	7,744
OTHER							12,285	14,077	12,285	14,077
SUBTOTAL							21,724	21,821	21,724	21,821
TOTAL EXPENDITURES	23,104	22,449	191,179	158,691	8,769	5,977	57,178	53,058	280,230	240,175
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	23,104	22,449	191,179	158,691	8,769	5,977	57,178	53,058	280,230	240,175

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,230,559	- - - -	2,230,559
1982-83	2,178,925	- - - -	2,178,925
1983-84	2,231,615	- - - -	2,231,615

1983-84 ENROLLMENT 3,119

1983-84 TAX RATES

PRIMARY	2.9500
SECONDARY	.4600

TEACHERS SALARIES (ALL FUNDS)	2,375,197.38
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	171,550.05
OASI	175,605.17
TOTAL	347,155.22
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	197.4
TEACHERS	115	1 TO	20.6
OTHER	4	1 TO	592.3
SUBTOTAL	131	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	338.4
TEACHER AIDES	19	1 TO	124.7
OTHER	81	1 TO	29.2
SUBTOTAL	107	1 TO	22.1
TOTAL	238	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	229,636CR	4,629,440	- - - -	4,541,717	4,504,251	104,447CR
FEDERAL PROJECTS	38,311	566,435	- - - -	580,000	572,800	31,946
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	4,820	347,183	- - - -	374,718	374,370	22,367CR
CAPITAL LEVY	9,077	135,693	- - - -	115,000	114,944	29,826
ADJACENT WAYS	396CR	3,689	- - - -	- - - - -	- - - - -	3,293
DEBT SERVICE	317,605	263,871	- - - -	321,450	352,450	229,026
FOOD SERVICES	13,489	589,336	- - - -	588,000	554,552	48,273
OTHER	10,138	2,265	- - - -	17,000	9,768	2,635
TOTAL	163,408	6,537,912	- - - -	6,537,885	6,483,135	218,185

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	63	18,585	- - - -	25,000	16,908	1,740
UNEMPLOYMENT INSURANCE	7,800	18,794	- - - -	30,000	12,740	13,854

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	56,500	58,949
SERIOUSLY EMOTIONALLY HANDICAPPED	66,604	39,396
HEARING HANDICAPPED	6,600	7,482
HOMEBOUND OR HOSPITALIZED	700	1,434
MULTIPLE HANDICAPPED	63,000	79,698
PHYSICALLY HANDICAPPED	2,300	4,276
LEARNING DISABLED	234,800	254,515
SPEECH HANDICAPPED	35,600	27,092
TRAINABLE MENTALLY HANDICAPPED	20,600	2,263
VISUALLY HANDICAPPED	2,100	- - - - -
SUBTOTAL	488,804	475,105
GIFTED	2,000	1,949
BILINGUAL EDUCATION	106,541	106,837
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	108,541	108,786
TOTAL	597,345	583,891

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	162,740	160,213	1,987,123	1,933,522	514,879	504,037	665,086	677,975	3,329,828	3,275,747
OTHER	14,575	14,713	79,470	90,949	36,829	39,225	344,739	365,316	475,613	510,203
SUBTOTAL	177,315	174,926	2,066,593	2,024,471	551,708	543,262	1,009,825	1,043,291	3,805,441	3,785,950
SPECIAL EDUCATION										
SALARIES & BENEFITS	42,872	41,886	356,195	334,434	36,928	26,935	43,450	50,033	479,445	453,288
OTHER	750	1,702	96,600	100,430	14,550	22,097	6,000	6,374	117,900	130,603
SUBTOTAL	43,622	43,588	452,795	434,864	51,478	49,032	49,450	56,407	597,345	583,891
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							92,231	90,593	92,231	90,593
OTHER							46,700	43,818	46,700	43,818
SUBTOTAL							138,931	134,411	138,931	134,411
TOTAL EXPENDITURES	220,937	218,514	2,519,388	2,459,335	603,186	592,294	1,198,206	1,234,109	4,541,717	4,504,252
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	220,937	218,514	2,519,388	2,459,335	603,186	592,294	1,198,206	1,234,109	4,541,717	4,504,252

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	289.875	95.117	384.992
1982-83	304.250	98.450	402.700
1983-84	291.465	94.060	385.525

1983-84 ENROLLMENT 398

1983-84 TAX RATES

PRIMARY	3.7600
SECONDARY	1.0200

TEACHERS SALARIES (ALL FUNDS)	270,049.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	18,495.00
OASI	18,391.00
TOTAL	36,886.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	292.9
TEACHERS	14	1 TO	20.9
OTHER	- -	1 TO	- -
SUBTOTAL	15	1 TO	19.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	97.6
TEACHER AIDES	10	1 TO	29.3
OTHER	11	1 TO	26.6
SUBTOTAL	24	1 TO	12.2
TOTAL	39	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	11,627	1,021,585	8,915	1,044,301	1,039,256	2,871
FEDERAL PROJECTS	5,374	21,255	- - - -	35,000	16,898	9,731
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,883	52,760	27,552CR	50,005	49,904	21,813CR
CAPITAL LEVY	7,449	7,347	8,916CR	5,100	5,100	780
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	25,876	- - - - -	- - - - -
FOOD SERVICES	2,573	56,580	- - - -	60,000	55,057	4,096
OTHER	- - - - -	- - - - -	- - - -	5,200	- - - - -	- - - - -
TOTAL	29,906	1,159,527	27,553CR	1,225,482	1,166,215	4,335CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	85	45,085	- - - -	45,000	45,000	170
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,690	15,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	15,000	15,000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	76,500	90,183
SPEECH HANDICAPPED	20,000	20,000
TRAINABLE MENTALLY HANDICAPPED	15,000	15,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	147,190	155,183
GIFTED	8,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	8,000	- - - - -
TOTAL	155,190	155,183

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	35,728	35,700	274,014	270,049	58,173	66,030	106,559	96,646	474,474	468,425
OTHER	7,334	4,153	254,201	234,959	3,741	3,023	62,947	73,251	328,223	315,386
SUBTOTAL	43,062	39,853	528,215	505,008	61,914	69,053	169,506	169,897	802,697	783,811
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	155,190	155,183	- - - - -	- - - - -	- - - - -	- - - - -	155,190	155,183
SUBTOTAL	- - - - -	- - - - -	155,190	155,183	- - - - -	- - - - -	- - - - -	- - - - -	155,190	155,183
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							51,926	53,110	51,926	53,110
OTHER							34,488	47,152	34,488	47,152
SUBTOTAL							86,414	100,262	86,414	100,262
TOTAL EXPENDITURES	43,062	39,853	683,405	660,191	61,914	69,053	255,920	270,159	1,044,301	1,039,256
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	43,062	39,853	683,405	660,191	61,914	69,053	255,920	270,159	1,044,301	1,039,256

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,545.450	- - - -	2,545.450
1982-83	2,557.837	- - - -	2,557.837
1983-84	2,626.335	- - - -	2,626.335

1983-84 ENROLLMENT 3,397

1983-84 TAX RATES
PRIMARY 2.2300
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	3,520,636.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	262,043.00
OASI	261,315.00
TOTAL	523,358.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	251.3
TEACHERS	162	1 TO	17.1
OTHER	13	1 TO	212.7
SUBTOTAL	186	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	395.0
TEACHER AIDES	15	1 TO	184.3
OTHER	70	1 TO	39.5
SUBTOTAL	92	1 TO	30.1
TOTAL	278	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	21,317	5,474,395	103,425	5,918,877	5,905,914	306,777CR
FEDERAL PROJECTS	58,775	304,850	- - - -	313,000	275,329	88,296
STATE PROJECTS	26	1,337	- - - -	3,400	1,295	68
CAPITAL OUTLAY	18,509	402,154	- - - -	477,248	435,609	14,946CR
CAPITAL LEVY	44,831	648,740	103,425CR	623,000	505,261	84,885
ADJACENT WAYS	31,705	5,784	- - - -	5,000	1,849	35,640
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	7,534	398,646	269CR	500,000	395,534	10,377
OTHER	21,695	4,836	- - - -	26,000	6,108	20,423
TOTAL	204,392	7,240,742	269CR	7,866,525	7,526,899	82,034CR
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	128,979	84,785	- - - -	140,000	99,813	113,951
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	117,663	9,186	- - - -	20,000	3,916	122,933

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	95,055	102,265
SERIOUSLY EMOTIONALLY HANDICAPPED	92,077	79,799
HEARING HANDICAPPED	7,395	- - - - -
HOMEBOUND OR HOSPITALIZED	1,522	- - - - -
MULTIPLE HANDICAPPED	25,564	24,368
PHYSICALLY HANDICAPPED	11,600	9,598
LEARNING DISABLED	280,735	286,930
SPEECH HANDICAPPED	92,616	95,343
TRAINABLE MENTALLY HANDICAPPED	5,619	10,132
VISUALLY HANDICAPPED	145	- - - - -
SUBTOTAL	612,328	608,435
GIFTED	86,269	86,580
BILINGUAL EDUCATION	70,476	71,055
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	16,070	7,843
SUBTOTAL	172,815	165,478
TOTAL	785,143	773,913

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	190,204	192,761	2,898,000	2,887,017	554,318	531,885	658,280	701,314	4,300,802	4,312,977
OTHER	46,906	47,938	76,678	91,879	32,514	28,131	412,387	412,175	568,485	580,123
SUBTOTAL	237,110	240,699	2,974,678	2,978,896	586,832	560,016	1,070,667	1,113,489	4,869,287	4,893,100
SPECIAL EDUCATION										
SALARIES & BENEFITS	40,350	40,120	485,875	475,307	142,925	135,594	53,463	55,273	722,613	706,294
OTHER	550	5,718	57,930	46,296	2,550	14,008	1,500	1,599	62,530	67,621
SUBTOTAL	40,900	45,838	543,805	521,603	145,475	149,602	54,963	56,872	785,143	773,915
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							96,547	83,959	96,547	83,959
OTHER							67,900	55,127	67,900	55,127
SUBTOTAL							164,447	139,086	164,447	139,086
TOTAL EXPENDITURES	278,010	286,537	3,518,483	3,500,499	732,307	709,618	1,290,077	1,309,447	5,818,877	5,806,101
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									100,000	99,813
TOTAL EXPENDITURES AND OTHER USES	278,010	286,537	3,518,483	3,500,499	732,307	709,618	1,290,077	1,309,447	5,918,877	5,905,914

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	178.262	- - - -	178.262
1982-83	179.613	- - - -	179.513
1983-84	173.710	- - - -	173.710

1983-84 ENROLLMENT 222

1983-84 TAX RATES

PRIMARY	2.0500
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	176,333.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	14,234.00
OASI	14,362.00
TOTAL	28,596.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	186.0
TEACHERS	12	1 TO	15.5
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	14.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	93.0
TEACHER AIDES	1	1 TO	186.0
OTHER	7	1 TO	26.6
SUBTOTAL	10	1 TO	18.6
TOTAL	23	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	12,859	414,057	- - - -	425,600	420,840	6,076
FEDERAL PROJECTS	123	1,740	- - - -	1,393	1,838	25
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,622	30,437	- - - -	34,096	33,969	1,910CR
CAPITAL LEVY	5,180	25,384	- - - -	21,639	8,861	21,703
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	8,153	23,446	- - - -	- - - - -	26,835	4,764
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	27,937	495,064	- - - -	482,728	492,343	30,658

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,447	6,323
SERIOUSLY EMOTIONALLY HANDICAPPED	6,448	6,323
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	8,384	8,130
SPEECH HANDICAPPED	9,349	9,334
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	30,628	30,110
GIFTED	1,612	1,623
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	650	726
SUBTOTAL	2,262	2,349
TOTAL	32,890	32,459

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	173,994	155,038	59,913	60,292	64,048	71,963	297,955	287,293
OTHER	1,400	1,423	9,000	12,776	1,600	1,446	37,927	42,959	49,927	58,604
SUBTOTAL	1,400	1,423	182,994	167,814	61,513	61,738	101,975	114,922	347,882	345,897
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	16,080	16,081	- - - - -	- - - - -	1,160	1,266	17,240	17,347
OTHER	- - - - -	- - - - -	1,150	1,077	14,000	13,009	500	1,026	15,650	15,112
SUBTOTAL	- - - - -	- - - - -	17,230	17,158	14,000	13,009	1,660	2,292	32,890	32,459
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							26,828	23,833	26,828	23,833
OTHER							18,000	18,651	18,000	18,651
SUBTOTAL							44,828	42,484	44,828	42,484
TOTAL EXPENDITURES	1,400	1,423	200,224	184,972	75,513	74,747	148,463	159,698	425,600	420,840
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,400	1,423	200,224	184,972	75,513	74,747	148,463	159,698	425,600	420,840

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	91.401	14.558	105.959
1982-83	81.521	17.342	98.863
1983-84	88.525	21.430	109.955

1983-84 ENROLLMENT 104

1983-84 TAX RATES

PRIMARY	5.0900
SECONDARY	.5900

TEACHERS SALARIES (ALL FUNDS)	101,828.76
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	8,770.72
OASI	8,749.33
TOTAL	17,520.05
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 92.4
TEACHERS	7	1 TO 13.2
OTHER	- -	1 TO - -
SUBTOTAL	8	1 TO 11.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	3	1 TO 30.8
OTHER	3	1 TO 30.8
SUBTOTAL	6	1 TO 15.4
TOTAL	14	1 TO 6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	628CR	247,348	- - - -	306,752	297,472	50,752CR
FEDERAL PROJECTS	4,341	58,526	- - - -	55,376	57,884	4,983
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	203CR	14,009	- - - -	21,026	17,121	3,315CR
CAPITAL LEVY	4,097	5,347	- - - -	12,671	6,399	3,045
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	17,888	12,401	- - - -	20,532	21,058	9,231
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	25,495	337,631	- - - -	416,357	399,934	36,808CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,375	712
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	2,136
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,375	2,848
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	3,375	2,848

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	32,861	32,970	102,438	90,057	16,255	16,616	34,905	35,996	186,459	175,639
OTHER	3,250	4,402	53,673	56,822	7,500	6,118	32,719	32,046	97,142	99,388
SUBTOTAL	36,111	37,372	156,111	146,879	23,755	22,734	67,624	68,042	283,601	275,027
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	3,375	2,848	- - - - -	- - - - -	- - - - -	- - - - -	3,375	2,848
SUBTOTAL	- - - - -	- - - - -	3,375	2,848	- - - - -	- - - - -	- - - - -	- - - - -	3,375	2,848
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							16,479	14,852	16,479	14,852
OTHER							3,298	4,744	3,298	4,744
SUBTOTAL							19,777	19,596	19,777	19,596
TOTAL EXPENDITURES	36,111	37,372	159,486	149,727	23,755	22,734	87,401	87,638	306,753	297,471
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	36,111	37,372	159,486	149,727	23,755	22,734	87,401	87,638	306,753	297,471

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	12,662,402	5,668,336	18,330,738
1982-83	12,620,297	5,948,058	18,568,355
1983-84	12,972,725	6,326,845	19,299,570

1983-84 ENROLLMENT 22,193

1983-84 TAX RATES

PRIMARY	4.7600
SECONDARY	2.3500

TEACHERS SALARIES (ALL FUNDS)	22,010,601.73
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,739,550.00
OASI	1,740,035.00
TOTAL	3,479,585.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	45	1 TO	442.3
TEACHERS	885	1 TO	22.5
OTHER	88	1 TO	226.2
SUBTOTAL	1,018	1 TO	19.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	45	1 TO	442.3
TEACHER AIDES	109	1 TO	182.6
OTHER	417	1 TO	47.7
SUBTOTAL	571	1 TO	34.9
TOTAL	1,589	1 TO	12.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	163,158CR	41,807,457	737,869	42,746,917	42,146,572	235,585
FEDERAL PROJECTS	92,161	1,018,638	- - - -	991,610	937,240	173,559
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	295,477	1,534,152	- - - -	1,686,219	1,568,382	138,753CR
CAPITAL LEVY	333,930	1,775,931	737,869CR	1,337,079	814,517	557,475
ADJACENT WAYS	363,487	233,440	- - - -	500,000	129,955	456,972
DEBT SERVICE	5,761,917	9,986,077	- - - -	10,654,000	8,822,240	6,925,754
FOOD SERVICES	1,335	1,593,674	- - - -	1,366,449	1,575,531	19,478
OTHER	209,274	1,148,529	- - - -	935,000	1,038,362	319,441
TOTAL	6,894,413	59,097,898	- - - -	60,217,274	57,432,799	8,559,512

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	13,800,091	- - - - -	- - - -	12,000,000	9,278,549	4,521,542
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	640	28,268	- - - -	55,026	15,126	13,782
UNEMPLOYMENT INSURANCE	223,130	18,120	- - - -	210,000	21,642	219,608

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	564,421	472,147
SERIOUSLY EMOTIONALLY HANDICAPPED	541,756	714,916
HEARING HANDICAPPED	65,027	86,553
HOMEBOUND OR HOSPITALIZED	25,000	54,518
MULTIPLE HANDICAPPED	371,462	178,566
PHYSICALLY HANDICAPPED	2,445	34,544
LEARNING DISABLED	2,628,175	2,576,418
SPEECH HANDICAPPED	434,367	635,151
TRAINABLE MENTALLY HANDICAPPED	354,513	165,370
VISUALLY HANDICAPPED	32,514	43,679
SUBTOTAL	5,019,680	4,961,862
GIFTED	240,000	336,255
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	125,175	93,635
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	365,175	429,890
TOTAL	5,384,855	5,391,752

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	999,442	951,827	18,786,522	18,787,906	4,814,859	4,830,471	7,201,045	7,400,314	31,801,878	31,970,518
OTHER	95,712	124,343	64,919	72,069	90,139	65,367	3,888,827	3,085,786	4,139,597	3,347,565
SUBTOTAL	1,095,154	1,076,170	18,851,441	18,859,975	4,905,068	4,895,838	11,089,872	10,486,100	35,941,475	35,318,083
SPECIAL EDUCATION										
SALARIES & BENEFITS	130,903	129,297	3,807,700	3,760,399	459,072	477,093	672,204	734,962	5,069,879	5,101,751
OTHER	3,000	756	311,976	288,247	- - - - -	998	- - - - -	- - - - -	314,976	290,001
SUBTOTAL	133,903	130,053	4,119,676	4,048,646	459,072	478,091	672,204	734,962	5,384,855	5,391,752
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,078,657	1,094,016	1,078,657	1,094,016
OTHER							341,930	342,721	341,930	342,721
SUBTOTAL							1,420,587	1,436,737	1,420,587	1,436,737
TOTAL EXPENDITURES	1,229,057	1,206,223	22,971,117	22,908,621	5,364,080	5,373,929	13,182,663	12,657,799	42,746,917	42,146,572
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,229,057	1,206,223	22,971,117	22,908,621	5,364,080	5,373,929	13,182,663	12,657,799	42,746,917	42,146,572

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,156.909	- - - -	2,156.909
1982-83	2,214.938	- - - -	2,214.938
1983-84	2,316.505	- - - -	2,316.505

1983-84 ENROLLMENT 2,912

1983-84 TAX RATES
PRIMARY 1.7300
SECONDARY 2.4400

TEACHERS SALARIES (ALL FUNDS)	2,326,214.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	186,013.00
OASI	188,269.00
TOTAL	374,282.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	245.9
TEACHERS	135	1 TO	18.2
OTHER	5	1 TO	491.9
SUBTOTAL	150	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	491.9
TEACHER AIDES	10	1 TO	245.9
OTHER	61	1 TO	40.3
SUBTOTAL	76	1 TO	32.4
TOTAL	226	1 TO	10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	84,433	4,301,436	- - - -	4,379,992	4,359,965	25,904
FEDERAL PROJECTS	26,719	220,529	- - - -	253,500	225,583	21,665
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,975CR	395,046	- - - -	380,893	378,848	14,223
CAPITAL LEVY	22,796	75,940	- - - -	93,250	75,570	23,166
ADJACENT WAYS	66,506	12,320	- - - -	63,109	- - - - -	78,826
DEBT SERVICE	505,224	746,386	- - - -	714,640	676,990	574,620
FOOD SERVICES	46,450	240,560	- - - -	210,000	229,099	57,911
OTHER	9,725	9,857	- - - -	10,100	9,207	10,375
TOTAL	759,878	6,002,074	- - - -	6,105,484	5,955,262	806,690

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	253,664	635,000	- - - -	940,000	807,424	81,240
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	2,324	4,560	- - - -	9,000	5,898	986
UNEMPLOYMENT INSURANCE	5,317	11,132	- - - -	20,000	1,925	14,524

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	59,196	65,659
SERIOUSLY EMOTIONALLY HANDICAPPED	66,126	51,277
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,160	600
MULTIPLE HANDICAPPED	32,639	42,559
PHYSICALLY HANDICAPPED	12,139	10,258
LEARNING DISABLED	224,851	247,751
SPEECH HANDICAPPED	61,261	51,489
TRAINABLE MENTALLY HANDICAPPED	8,650	9,087
VISUALLY HANDICAPPED	2,633	- - - - -
SUBTOTAL	469,661	478,680
GIFTED	84,140	60,770
BILINGUAL EDUCATION	10,850	9,163
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	8,965	8,965
SUBTOTAL	103,955	78,898
TOTAL	573,616	557,578

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	202,393	200,935	2,040,390	2,032,572	410,123	413,318	565,036	540,933	3,217,942	3,187,758
OTHER	24,118	24,994	69,170	58,380	52,935	51,919	290,906	330,952	437,129	466,245
SUBTOTAL	226,511	225,929	2,109,560	2,090,952	463,058	465,237	855,942	871,885	3,655,071	3,654,003
SPECIAL EDUCATION										
SALARIES & BENEFITS	53,922	51,800	346,853	333,873	47,414	51,753	39,149	27,976	487,338	465,402
OTHER	1,500	1,740	81,683	87,092	1,095	1,591	2,000	1,752	86,278	92,175
SUBTOTAL	55,422	53,540	428,536	420,965	48,509	53,344	41,149	29,728	573,616	557,577
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							117,135	113,226	117,135	113,226
OTHER							34,170	35,159	34,170	35,159
SUBTOTAL							151,305	148,385	151,305	148,385
TOTAL EXPENDITURES	281,933	279,469	2,538,096	2,511,917	511,567	518,581	1,048,396	1,049,998	4,379,992	4,359,965
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	281,933	279,469	2,538,096	2,511,917	511,567	518,581	1,048,396	1,049,998	4,379,992	4,359,965

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	6,807,278	2,531,233	9,338,511
1982-83	7,151,440	2,699,428	9,850,868
1983-84	7,744,475	2,948,008	10,692,483

1983-84 ENROLLMENT 12,820

1983-84 TAX RATES

PRIMARY	3.7600
SECONDARY	1.8000

TEACHERS SALARIES (ALL FUNDS)	11,123,964.10
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	849,682.84
OASI	864,517.77
TOTAL	1,714,200.61
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	30	1 TO	358.1
TEACHERS	519	1 TO	21.3
OTHER	27	1 TO	409.0
SUBTOTAL	576	1 TO	19.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	690.1
TEACHER AIDES	54	1 TO	204.5
OTHER	293	1 TO	37.7
SUBTOTAL	363	1 TO	30.4
TOTAL	939	1 TO	11.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	158,530	20,278,238	381,449	20,988,343	20,961,985	143,768CR
FEDERAL PROJECTS	90,559	701,632	- - - -	655,000	658,543	133,648
STATE PROJECTS	- - - - -	1,235	- - - -	- - - - -	1,166	69
CAPITAL OUTLAY	82,595	1,836,530	- - - -	1,873,575	1,867,048	52,077
CAPITAL LEVY	1,209,627	937,248	381,449CR	745,500	504,788	1,260,638
ADJACENT WAYS	197,896	222,140	- - - -	270,000	270,000	150,036
DEBT SERVICE	1,024,645	4,719,604	391,594	3,722,520	4,294,864	1,840,979
FOOD SERVICES	203,266	1,255,796	- - - -	1,800,000	1,307,182	151,880
OTHER	113,726	85,290	- - - -	223,000	43,762	155,254
TOTAL	3,080,844	30,037,713	391,594	30,277,938	29,909,338	3,600,813

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	2,250	1,500	- - - -	2,250	- - - - -	3,750
BOND BUILDING	3,754,052	16,015,000	- - - -	8,000,000	6,657,455	13,111,597
INTERGOVERN AGREEMENTS	78CR	78,580	- - - -	21,000	77,638	864
INDIRECT COSTS	9,048	1,874	4,120	5,000	4,960	10,082
UNEMPLOYMENT INSURANCE	77,557	4,691	- - - -	20,000	12,678	69,570

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	216,455	183,574
SERIOUSLY EMOTIONALLY HANDICAPPED	114,480	107,918
HEARING HANDICAPPED	30,281	30,135
HOMEBOUND OR HOSPITALIZED	14,729	27,125
MULTIPLE HANDICAPPED	91,979	20,554
PHYSICALLY HANDICAPPED	35,662	34,264
LEARNING DISABLED	621,001	759,672
SPEECH HANDICAPPED	92,168	F,,038
TRAINABLE MENTALLY HANDICAPPED	135,478	114,207
VISUALLY HANDICAPPED	23,360	24,788
SUBTOTAL	1,375,593	1,365,275
GIFTED	86,674	49,298
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	152,568	199,420
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	239,242	248,718
TOTAL	1,614,835	1,613,993

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	703,803	689,589	10,372,353	10,089,494	2,054,093	2,249,271	2,794,759	2,876,037	15,925,008	15,904,391
OTHER	36,900	37,854	717,265	688,207	126,390	126,481	1,828,565	1,854,041	2,709,120	2,706,583
SUBTOTAL	740,703	727,443	11,089,618	10,777,701	2,180,483	2,375,752	4,623,324	4,730,078	18,634,128	18,610,974
SPECIAL EDUCATION										
SALARIES & BENEFITS	53,520	53,292	1,063,097	1,037,124	183,770	158,284	100,100	104,265	1,400,487	1,352,965
OTHER	1,100	675	194,848	243,990	18,400	16,363	- - - - -	- - - - -	214,348	261,028
SUBTOTAL	54,620	53,967	1,257,945	1,281,114	202,170	174,647	100,100	104,265	1,614,835	1,613,993
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							538,280	570,608	538,280	570,608
OTHER							198,850	166,410	198,850	166,410
SUBTOTAL							737,130	737,018	737,130	737,018
TOTAL EXPENDITURES	795,323	781,410	12,347,563	12,058,815	2,382,653	2,550,399	5,460,554	5,571,361	20,986,093	20,961,985
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,250	- - - - -
TOTAL EXPENDITURES AND OTHER USES	795,323	781,410	12,347,563	12,058,815	2,382,653	2,550,399	5,460,554	5,571,361	20,988,343	20,961,985

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	6,478,188	- - - -	6,478,188
1982-83	6,513,010	- - - -	6,513,010
1983-84	6,586,175	- - - -	6,586,175

1983-84 ENROLLMENT 8,827

1983-84 TAX RATES

PRIMARY	2.5700
SECONDARY	.6000

TEACHERS SALARIES (ALL FUNDS)	8,555,565.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	632,553.00
OASI	638,169.00
TOTAL	1,270,722.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 TO	251.7
TEACHERS	363	1 TO	19.4
OTHER	18	1 TO	391.5
SUBTOTAL	409	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	26	1 TO	271.0
TEACHER AIDES	42	1 TO	167.8
OTHER	241	1 TO	29.2
SUBTOTAL	309	1 TO	22.8
TOTAL	718	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	78,991CR	16,547,253	283,536	16,979,000	16,638,684	113,114
FEDERAL PROJECTS	153,322	1,866,729	228,362CR	1,985,000	1,733,140	58,549
STATE PROJECTS	523	2,341	1,044CR	15,000	1,968	148CR
CAPITAL OUTLAY	21,299	1,064,374	- - - -	1,118,419	1,115,890	30,217CR
CAPITAL LEVY	94,881	1,072,732	283,536CR	1,045,027	511,226	372,851
ADJACENT WAYS	86,392	13,668	- - - -	40,000	40,000	60,060
DEBT SERVICE	953,834	1,544,044	- - - -	1,071,438	1,071,758	1,426,120
FOOD SERVICES	523,385	1,653,999	- - - -	1,500,000	1,485,118	692,266
OTHER	34,480	57,236	- - - -	140,000	34,220	57,496
TOTAL	1,789,125	23,822,376	229,406CR	23,893,884	22,632,004	2,750,091
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	150,035	89,719	- - - -	212,000	126,490	113,264
BOND BUILDING	- - - - -	10,600,000	- - - -	10,600,000	744,962	9,855,038
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	1,037	80,841	- - - -	110,000	62,578	19,300
UNEMPLOYMENT INSURANCE	181,659	8,392	- - - -	120,000	12,142	177,909

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	801,343	545,404
SERIOUSLY EMOTIONALLY HANDICAPPED	270,753	235,781
HEARING HANDICAPPED	33,490	24,705
HOMEBOUND OR HOSPITALIZED	28,075	29,483
MULTIPLE HANDICAPPED	76,380	60,948
PHYSICALLY HANDICAPPED	25,935	30,571
LEARNING DISABLED	667,912	750,412
SPEECH HANDICAPPED	242,537	302,093
TRAINABLE MENTALLY HANDICAPPED	173,851	162,729
VISUALLY HANDICAPPED	29,070	34,837
SUBTOTAL	2,349,346	2,176,963
GIFTED	111,151	195,823
BILINGUAL EDUCATION	398,434	380,521
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	509,585	576,344
TOTAL	2,858,931	2,753,307

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	713,077	700,634	7,181,538	6,910,783	2,381,910	2,379,707	1,991,138	1,873,290	12,267,663	11,864,414
OTHER	96,150	109,873	133,250	207,208	120,700	150,710	974,119	1,120,691	1,324,219	1,588,482
SUBTOTAL	809,227	810,507	7,314,788	7,117,991	2,502,610	2,530,417	2,965,257	2,993,981	13,591,882	13,452,896
SPECIAL EDUCATION										
SALARIES & BENEFITS	87,962	83,014	1,914,208	1,871,632	419,041	396,855	47,221	44,309	2,468,432	2,395,810
OTHER	2,150	1,547	328,849	310,100	13,200	5,174	46,300	40,676	390,499	357,497
SUBTOTAL	90,112	84,561	2,243,057	2,181,732	432,241	402,029	93,521	84,985	2,858,931	2,753,307
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							217,087	205,850	217,087	205,850
OTHER							99,100	100,141	99,100	100,141
SUBTOTAL							316,187	305,991	316,187	305,991
TOTAL EXPENDITURES	899,339	895,068	9,557,845	9,299,723	2,934,851	2,932,446	3,374,965	3,384,957	16,767,000	16,512,194
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									212,000	126,490
TOTAL EXPENDITURES AND OTHER USES	899,339	895,068	9,557,845	9,299,723	2,934,851	2,932,446	3,374,965	3,384,957	16,979,000	16,638,684

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	20,390.447	20,390.447
1982-83	- - - -	18,970.685	18,970.685
1983-84	- - - -	18,300.149	18,300.149

1983-84 ENROLLMENT 21,449

1983-84 TAX RATES

PRIMARY	1.7200
SECONDARY	.1900

TEACHERS SALARIES (ALL FUNDS)	23,754,982.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,056,826.94
OASI	2,025,118.07
TOTAL	4,081,945.01
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	58	1 TO	314.6
TEACHERS	958	1 TO	19.0
OTHER	108	1 TO	169.0
SUBTOTAL	1,124	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	52	1 TO	350.9
TEACHER AIDES	117	1 TO	156.0
OTHER	650	1 TO	28.1
SUBTOTAL	819	1 TO	22.3
TOTAL	1,943	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	28,060CR	50,938,730	915,098	54,259,177	53,349,817	1,524,049CR
FEDERAL PROJECTS	756,767	4,362,595	- - - -	4,515,000	3,831,813	1,287,549
STATE PROJECTS	14,310	341,898	- - - -	560,000	315,069	41,139
CAPITAL OUTLAY	178,578	2,033,753	- - - -	1,851,689	1,829,717	382,614
CAPITAL LEVY	10,147,479	836,369	915,098CR	5,372,000	3,312,770	6,755,971
ADJACENT WAYS	296,364	74,097	- - - -	250,000	13,469	356,992
DEBT SERVICE	16,068,106	678,467	- - - -	4,814,702	5,004,551	11,742,022
FOOD SERVICES	634,144	1,643,278	- - - -	1,800,000	1,404,235	873,187
OTHER	667,748	1,708,171	- - - -	2,985,000	1,176,521	1,199,398
TOTAL	28,735,427	62,617,358	- - - -	76,407,568	70,237,962	21,114,823
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	1,747,801	946,986	- - - -	781,000	7,431	2,687,356
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	23,996	586,376	- - - -	718,000	531,644	77,828
INDIRECT COSTS	158,388	237,998	- - - -	300,000	151,697	244,689
UNEMPLOYMENT INSURANCE	413,450	296,903	- - - -	200,000	110,693	599,660

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,160,000	846,145
SERIOUSLY EMOTIONALLY HANDICAPPED	883,000	895,427
HEARING HANDICAPPED	195,000	217,326
HOMEBOUND OR HOSPITALIZED	811,000	770,147
MULTIPLE HANDICAPPED	226,000	358,291
PHYSICALLY HANDICAPPED	257,000	183,009
LEARNING DISABLED	2,465,000	2,638,735
SPEECH HANDICAPPED	185,000	225,377
TRAINABLE MENTALLY HANDICAPPED	1,171,000	1,184,539
VISUALLY HANDICAPPED	113,000	97,951
SUBTOTAL	7,466,000	7,416,947
GIFTED	513,000	402,382
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	2,291,529	2,109,357
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	2,804,529	2,511,739
TOTAL	10,270,529	9,928,686

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,205,563	1,221,116	19,554,064	19,649,751	7,357,928	7,308,008	8,047,792	7,917,370	36,165,358	36,096,245
OTHER	318,986	310,445	563,593	604,015	449,680	625,412	4,274,499	4,508,626	5,606,758	6,048,498
SUBTOTAL	1,524,549	1,531,561	20,117,657	20,253,766	7,807,619	7,933,420	12,322,291	12,425,996	41,772,116	42,144,743
SPECIAL EDUCATION										
SALARIES & BENEFITS	157,403	122,979	5,527,848	5,714,850	2,295,015	2,045,207	1,181,720	1,006,388	9,161,986	8,889,424
OTHER	16,096	5,671	688,518	610,877	8,202	15,031	395,727	402,263	1,108,543	1,033,842
SUBTOTAL	173,499	128,650	6,216,366	6,325,727	2,303,217	2,060,238	1,577,447	1,408,651	10,270,529	9,923,266
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							313,991	299,302	313,991	299,302
OTHER							1,121,541	975,075	1,121,541	975,075
SUBTOTAL							1,435,532	1,274,377	1,435,532	1,274,377
TOTAL EXPENDITURES	1,698,048	1,660,211	26,334,023	26,579,493	10,110,836	9,993,658	15,335,270	15,109,024	53,478,177	53,342,386
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									781,000	7,431
TOTAL EXPENDITURES AND OTHER USES	1,698,048	1,660,211	26,334,023	26,579,493	10,110,836	9,993,658	15,335,270	15,109,024	54,259,177	53,349,817

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	442.705	131.550	574.255
1982-83	452.780	125.996	578.776
1983-84	418.355	117.660	536.015

1983-84 ENROLLMENT 648

1983-84 TAX RATES

PRIMARY	4.3200
SECONDARY	1.8600

TEACHERS SALARIES (ALL FUNDS)	590,025.17
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	46,660.30
OASI	46,756.00
TOTAL	93,416.30
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	158.0
TEACHERS	34	1 TO	13.9
OTHER	1	1 TO	474.1
SUBTOTAL	38	1 TO	12.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	158.0
TEACHER AIDES	4	1 TO	118.5
OTHER	16	1 TO	29.6
SUBTOTAL	23	1 TO	20.6
TOTAL	61	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	4,707	1,397,208	- - - -	1,384,642	1,381,897	20,018
FEDERAL PROJECTS	8,768	73,132	- - - -	125,000	58,056	23,844
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,149	112,214	- - - -	113,714	113,608	755
CAPITAL LEVY	11,958	61,455	- - - -	48,910	48,646	24,767
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	245,183	365,995	- - - -	349,600	514,245	96,933
FOOD SERVICES	15,188	72,609	- - - -	110,000	58,269	29,528
OTHER	- - - - -	565	- - - -	- - - - -	530	35
TOTAL	287,953	2,083,178	- - - -	2,131,866	2,175,251	195,880

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	400	13,950	- - - -	- - - - -	- - - - -	14,350
BOND BUILDING	- - - - -	301,089	- - - -	349,600	213,398	87,691
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,211CR	24,018	- - - -	25,500	487	4,320

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,000	7,349
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	20,203
HEARING HANDICAPPED	7,500	- - - - -
HOMEBOUND OR HOSPITALIZED	500	2,037
MULTIPLE HANDICAPPED	8,500	3,796
PHYSICALLY HANDICAPPED	5,000	- - - - -
LEARNING DISABLED	24,072	41,243
SPEECH HANDICAPPED	21,000	14,250
TRAINABLE MENTALLY HANDICAPPED	15,000	20,938
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	93,572	109,816
GIFTED	5,200	126
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	7,800	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	13,000	126
TOTAL	106,572	109,942

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	55,000	55,000	582,528	548,698	101,240	98,610	186,802	172,046	905,570	874,354
OTHER	3,000	4,110	202,702	171,549	2,000	4,648	53,000	105,496	260,702	285,803
SUBTOTAL	58,000	59,110	785,230	720,247	103,240	103,258	239,802	277,542	1,166,272	1,160,157
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	67,489	68,189	2,000	- - - - -	21,530	15,870	90,999	84,059
OTHER	- - - - -	- - - - -	9,073	21,146	4,500	4,738	2,000	- - - - -	15,573	25,884
SUBTOTAL	- - - - -	- - - - -	76,562	89,335	6,500	4,738	23,530	15,870	106,572	109,943
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							35,610	42,588	35,610	42,588
OTHER							76,188	89,210	76,188	89,210
SUBTOTAL							111,798	111,798	111,798	111,798
TOTAL EXPENDITURES	58,000	59,110	841,772	809,582	109,740	107,996	375,130	405,210	1,384,642	1,381,898
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	58,000	59,110	841,772	809,582	109,740	107,996	375,130	405,210	1,384,642	1,381,898

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	211.913	- - - -	211.913
1982-83	213.217	- - - -	213.217
1983-84	228.095	- - - -	228.095

1983-84 ENROLLMENT 306

1983-84 TAX RATES
PRIMARY .8400
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	275,758.77
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	22,291.35
OASI	22,074.79
TOTAL	44,366.14
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	236.4
TEACHERS	15	1 TO	15.8
OTHER	- -	1 TO	- -
SUBTOTAL	16	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	78.8
TEACHER AIDES	3	1 TO	78.8
OTHER	8	1 TO	29.5
SUBTOTAL	14	1 TO	16.9
TOTAL	30	1 TO	7.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	223,924	631,110	12,136	734,267	699,171	167,999
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	32,031	11,255	- - - -	40,003	23,227	20,059
CAPITAL LEVY	269,432	6,631	12,136CR	150,000	121,535	142,392
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	7,328	50,838	- - - -	62,000	42,977	15,189
OTHER	- - - - -	70,250	- - - -	- - - - -	69,703	547
TOTAL	532,715	770,084	- - - -	986,270	956,613	346,186

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,904	- - - - -	- - - -	1,000	325	19,579

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	55,084	42,859
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000	19,709
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,000	6,990
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,280	26,060
SPEECH HANDICAPPED	6,860	5,681
TRAINABLE MENTALLY HANDICAPPED	7,000	7,842
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	121,224	109,141
GIFTED	1,000	575
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	575
TOTAL	122,224	109,716

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	95,882	80,217	232,302	218,864	37,701	58,765	93,734	89,769	459,619	447,615
OTHER	2,500	10,698	8,500	11,615	1,000	2,320	60,992	67,513	72,992	92,146
SUBTOTAL	98,382	90,915	240,802	230,479	38,701	61,085	154,726	157,282	532,611	539,761
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	69,629	56,895	7,895	14,885	14,000	11,172	91,524	82,952
OTHER	- - - - -	- - - - -	30,100	26,764	600	- - - - -	- - - - -	- - - - -	30,700	26,764
SUBTOTAL	- - - - -	- - - - -	99,729	83,659	8,495	14,885	14,000	11,172	122,224	109,716
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							43,522	33,216	43,522	33,216
OTHER							35,910	16,477	35,910	16,477
SUBTOTAL							79,432	49,693	79,432	49,693
TOTAL EXPENDITURES	98,382	90,915	340,531	314,138	47,196	75,970	248,158	218,147	734,267	699,170
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	98,382	90,915	340,531	314,138	47,196	75,970	248,158	218,147	734,267	699,170

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	8,718,909	- - - -	8,718,909
1982-83	8,879,553	- - - -	8,879,553
1983-84	9,067,525	- - - -	9,067,525

1983-84 ENROLLMENT 11,067

1983-84 TAX RATES

PRIMARY	2.0600
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	9,524,460.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	765,965.00
OASI	766,183.00
TOTAL	1,532,148.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	34	1 TO	283.3
TEACHERS	457	1 TO	21.1
OTHER	21	1 TO	458.7
SUBTOTAL	512	1 TO	18.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	25	1 TO	385.0
TEACHER AIDES	73	1 TO	132.0
OTHER	268	1 TO	35.9
SUBTOTAL	366	1 TO	26.3
TOTAL	878	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	40,158CR	18,421,258	4,600CR	18,545,091	18,489,424	112,924CR
FEDERAL PROJECTS	123,649	1,267,928	- - - -	1,511,000	1,045,339	346,238
STATE PROJECTS	9,170	186,026	- - - -	25,000	181,763	13,433
CAPITAL OUTLAY	130,762	1,142,420	- - - -	1,021,972	965,914	307,268
CAPITAL LEVY	66,253CR	278,127	4,600	249,000	139,899	76,575
ADJACENT WAYS	40,613	89,467	- - - -	65,000	16,377	113,703
DEBT SERVICE	995,461	1,475,080	- - - -	1,480,891	1,575,221	895,320
FOOD SERVICES	59,290	1,806,075	- - - -	2,000,000	1,781,533	83,832
OTHER	23,673	5,314	- - - -	58,000	17,617	11,370
TOTAL	1,276,207	24,671,695	- - - -	24,955,954	24,213,087	1,734,815

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,995,859	- - - - -	- - - -	2,050,000	1,579,360	416,499
INTERGOVERM AGREEMENTS	1,586	- - - - -	- - - -	2,000	- - - - -	1,586
INDIRECT COSTS	1,934	34,800	- - - -	75,000	35,857	877
UNEMPLOYMENT INSURANCE	2,978	39,885	- - - -	40,000	18,827	24,036

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	476,918	530,180
SERIOUSLY EMOTIONALLY HANDICAPPED	118,185	131,380
HEARING HANDICAPPED	29,769	33,104
HOMEBOUND OR HOSPITALIZED	14,905	16,570
MULTIPLE HANDICAPPED	243,760	270,988
PHYSICALLY HANDICAPPED	89,052	98,990
LEARNING DISABLED	534,070	593,713
SPEECH HANDICAPPED	121,384	134,940
TRAINABLE MENTALLY HANDICAPPED	311,065	345,794
VISUALLY HANDICAPPED	28,189	31,315
SUBTOTAL	1,967,287	2,186,974
GIFTED	4,153	- - - - -
BILINGUAL EDUCATION	535,423	599,837
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	539,576	599,837
TOTAL	2,506,863	2,786,811

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	674,789	601,175	8,295,848	8,566,232	2,023,866	1,903,243	2,745,390	2,697,393	13,739,893	13,768,043
OTHER	66,050	48,896	225,956	275,678	112,100	146,649	1,170,243	1,258,158	1,574,349	1,729,381
SUBTOTAL	740,839	650,071	8,521,804	8,841,910	2,135,966	2,049,892	3,915,633	3,955,551	15,314,242	15,497,424
SPECIAL EDUCATION										
SALARIES & BENEFITS	123,346	120,784	1,630,207	1,487,258	338,203	310,756	275,062	234,472	2,366,818	2,153,270
OTHER	6,100	3,677	71,475	51,570	10,450	5,724	52,000	66,053	140,025	127,624
SUBTOTAL	129,446	124,461	1,701,682	1,538,828	348,653	316,480	327,062	301,125	2,506,843	2,280,894
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							522,660	514,755	522,660	514,755
OTHER							201,346	196,351	201,346	196,351
SUBTOTAL							724,006	711,106	724,006	711,106
TOTAL EXPENDITURES	870,285	774,532	10,223,486	10,380,738	2,484,619	2,366,372	4,966,701	4,967,782	18,545,091	18,489,424
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	870,285	774,532	10,223,486	10,380,738	2,484,619	2,366,372	4,966,701	4,967,782	18,545,091	18,489,424

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	191.700	61.400	253.100
1982-83	199.138	55.792	254.930
1983-84	193.870	55.300	249.170

1983-84 ENROLLMENT 260

1983-84 TAX RATES
PRIMARY .1300
SECONDARY .1500

TEACHERS SALARIES (ALL FUNDS)	179,811.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	17,511.34
OASI	16,760.85
TOTAL	34,272.19
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	205.6
TEACHERS	10	1 TO	20.6
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	18.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	68.5
TEACHER AIDES	- -	1 TO	- -
OTHER	7	1 TO	29.4
SUBTOTAL	10	1 TO	20.6
TOTAL	21	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	165,743	685,230	13,695	784,300	704,979	159,689
FEDERAL PROJECTS	6	2,507	- - - -	3,000	2,511	2
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	17,753	16,615	- - - -	25,725	22,325	12,043
CAPITAL LEVY	338,741	442,910	13,695CR	340,000	131,884	635,972
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,508,047	1,270,194	- - - -	1,415,176	1,701,879	1,076,362
FOOD SERVICES	16,488	21,160	- - - -	27,000	27,702	9,946
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,046,778	2,438,616	- - - -	2,595,201	2,591,380	1,894,014

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	10,402	- - - -	- - - - -	- - - - -	10,402
BOND BUILDING	131,914	- - - - -	- - - -	500,000	117,569	14,345
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000	3,000
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,000	5,100
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	16,600	16,472
SPEECH HANDICAPPED	5,600	6,641
TRAINABLE MENTALLY HANDICAPPED	4,100	5,401
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	32,300	36,614
GIFTED	1,500	2,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,500	2,000
TOTAL	33,800	38,614

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	182,500	172,884	58,600	57,682	118,500	111,840	359,600	342,406
OTHER	4,500	3,224	152,000	145,521	4,000	1,761	150,100	97,714	310,600	248,220
SUBTOTAL	4,500	3,224	334,500	318,405	62,600	59,443	268,600	209,554	670,200	590,626
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	17,000	16,472	- - - - -	- - - - -	2,300	1,118	19,300	17,590
OTHER	- - - - -	- - - - -	14,500	21,024	- - - - -	- - - - -	- - - - -	- - - - -	14,500	21,024
SUBTOTAL	- - - - -	- - - - -	31,500	37,496	- - - - -	- - - - -	2,300	1,118	33,800	38,614
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							40,000	38,293	40,000	38,293
OTHER							40,300	37,447	40,300	37,447
SUBTOTAL							80,300	75,740	80,300	75,740
TOTAL EXPENDITURES	4,500	3,224	366,000	355,901	62,600	59,443	351,200	286,412	784,300	704,980
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,500	3,224	366,000	355,901	62,600	59,443	351,200	286,412	784,300	704,980

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	11,870.705	8,793.006	20,663.711
1982-83	11,223.675	8,243.479	19,467.154
1983-84	10,576.310	7,966.492	18,542.802

1983-84 ENROLLMENT 20,882

1983-84 TAX RATES

PRIMARY	4.3400
SECONDARY	.1300

TEACHERS SALARIES (ALL FUNDS)	27,275,989.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,140,453.00
OASI	2,142,133.00
TOTAL	4,282,586.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	51	1 TO	371.4
TEACHERS	1,053	1 TO	18.0
OTHER	67	1 TO	282.7
SUBTOTAL	1,171	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	56	1 TO	338.3
TEACHER AIDES	99	1 TO	191.3
OTHER	514	1 TO	36.9
SUBTOTAL	669	1 TO	28.3
TOTAL	1,840	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	324,538CR	46,549,061	915,391	47,691,401	47,222,261	82,347CR
FEDERAL PROJECTS	208,345	1,395,850	37,424CR	1,743,000	1,378,510	188,261
STATE PROJECTS	3,512	444CR	- - - -	- - - - - -	2,632	436
CAPITAL OUTLAY	318,323	1,544,556	- - - -	1,771,409	1,771,398	91,481
CAPITAL LEVY	393,989	3,837,020	815,391CR	2,963,351	2,546,161	869,457
ADJACENT WAYS	199,530	29,451	100,000CR	150,000	6,584	122,397
DEBT SERVICE	872,413	1,159,645	- - - -	1,087,800	1,368,570	663,488
FOOD SERVICES	764,345	1,968,294	- - - -	1,800,000	1,835,732	896,907
OTHER	148,169	243,455	- - - -	205,000	46,089	345,535
TOTAL	2,584,088	56,726,886	37,424CR	57,411,961	56,177,937	3,095,615
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	3,168,627	986,514	- - - -	1,563,904	1,132,538	3,022,603
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	2,138	- - - - -	37,424	42,000	26,594	12,968
UNEMPLOYMENT INSURANCE	23,491	57,456	- - - -	100,000	32,267	48,680

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	474,500	302,901
SERIOUSLY EMOTIONALLY HANDICAPPED	659,000	610,977
HEARING HANDICAPPED	163,500	149,849
HOMEBOUND OR HOSPITALIZED	112,000	110,064
MULTIPLE HANDICAPPED	176,000	147,194
PHYSICALLY HANDICAPPED	41,700	43,708
LEARNING DISABLED	3,152,066	3,196,477
SPEECH HANDICAPPED	518,000	577,066
TRAINABLE MENTALLY HANDICAPPED	384,300	326,159
VISUALLY HANDICAPPED	130,700	133,983
SUBTOTAL	5,811,766	5,598,378
GIFTED	517,400	464,376
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,050,000	1,087,954
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,567,400	1,552,330
TOTAL	7,379,166	7,150,708

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,114,701	1,190,207	22,256,398	21,787,546	5,736,095	5,742,411	4,627,658	4,893,515	33,734,852	33,613,679
OTHER	119,124	203,121	364,148	331,811	251,916	213,456	2,978,940	3,350,494	3,714,128	4,108,882
SUBTOTAL	1,233,825	1,393,328	22,620,546	22,119,357	5,988,011	5,965,867	7,606,598	8,244,009	37,448,980	37,722,561
SPECIAL EDUCATION										
SALARIES & BENEFITS	219,927	247,469	5,927,654	5,822,339	510,131	512,559	448,621	347,652	7,106,333	6,930,019
OTHER	17,400	17,500	237,183	195,563	18,250	7,626	- - - - -	- - - - -	272,833	220,689
SUBTOTAL	237,327	264,969	6,164,837	6,017,902	528,381	520,185	448,621	347,652	7,379,166	7,150,708
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							877,788	932,766	877,788	932,766
OTHER							421,563	283,688	421,563	283,688
SUBTOTAL							1,299,351	1,216,454	1,299,351	1,216,454
TOTAL EXPENDITURES	1,471,152	1,658,297	28,785,383	28,137,259	6,516,392	6,486,052	9,354,570	9,808,115	46,127,497	46,089,723
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									1,563,904	1,132,538
TOTAL EXPENDITURES AND OTHER USES	1,471,152	1,658,297	28,785,383	28,137,259	6,516,392	6,486,052	9,354,570	9,808,115	47,691,401	47,222,261

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	22.492	8.592	31.084
1982-83	24.271	7.942	32.213
1983-84	17.445	6.170	23.615

1983-84 ENROLLMENT 39

1983-84 TAX RATES

PRIMARY	5.5400
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	62.253.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	4.138.67
OASI	4.218.09
TOTAL	8.356.76
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 6.4
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 6.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 19.3
TEACHER AIDES	- -	1 TO - -
OTHER	2	1 TO 9.6
SUBTOTAL	3	1 TO 6.4
TOTAL	6	1 TO 3.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	119.268	238.406	- - - -	284.483	154.510	203.164
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	27.975	1.237	- - - -	31.000	19.044	10.168
CAPITAL LEVY	9.553	- - - - -	- - - -	7.000	- - - - -	9.553
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	4.268	- - - -	8.000	6.675	2.407CR
OTHER	- - - - -	- - - - -	- - - -	8.000	- - - - -	- - - - -
TOTAL	156.796	243.911	- - - -	338.483	180.229	220.478

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	3.018	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3.018	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	3.018	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	17.420	14.221	77.862	61.454	- - - - -	108	28.689	19.935	123.971	95.718
OTHER	884	1.059	63.293	16.717	- - - - -	- - - - -	41.276	17.497	105.453	35.273
SUBTOTAL	18.304	15.280	141.155	78.171	- - - - -	108	69.965	37.432	229.424	130.991
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	3.018	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	3.018	- - - - -
SUBTOTAL	- - - - -	- - - - -	3.018	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	3.018	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							19.047	11.576	19.047	11.576
OTHER							32.994	11.942	32.994	11.942
SUBTOTAL							52.041	23.518	52.041	23.518
TOTAL EXPENDITURES	18.304	15.280	144.173	78.171	- - - - -	108	122.006	60.950	284.483	154.509
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	18.304	15.280	144.173	78.171	- - - - -	108	122.006	60.950	284.483	154.509

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	11,349.880	- - - -	11,349.880
1982-83	11,088.092	32.650	11,120.742
1983-84	10,891.035	- - - -	10,891.035

1983-84 ENROLLMENT 12,892

1983-84 TAX RATES

PRIMARY	2.3200
SECONDARY	.5600

TEACHERS SALARIES (ALL FUNDS)	12,867,413.75
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,042,633.15
OASI	1,044,468.76
TOTAL	2,087,101.91
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	44	1 TO 259.6
TEACHERS	598	1 TO 19.1
OTHER	42	1 TO 272.0
SUBTOTAL	684	1 TO 16.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	19	1 TO 601.2
TEACHER AIDES	122	1 TO 93.6
OTHER	332	1 TO 34.4
SUBTOTAL	473	1 TO 24.1
TOTAL	1,157	1 TO 9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	628,394CR	24,676,510	440,702	25,111,719	24,945,964	457,146CR
FEDERAL PROJECTS	154,896	880,307	33,413CR	1,014,782	831,221	170,659
STATE PROJECTS	18,903	26,476	512CR	32,500	33,098	10,869
CAPITAL OUTLAY	196,769	1,605,487	- - - -	1,899,218	1,825,886	23,630CR
CAPITAL LEVY	1,502,121	1,403,499	440,702CR	1,674,841	1,514,687	950,231
ADJACENT WAYS	207,159	32,268	- - - -	207,000	12,725	226,702
DEBT SERVICE	656,750	2,102,205	437,516CR	2,301,250	2,296,650	24,789
FOOD SERVICES	453,528	1,131,638	- - - -	1,010,796	1,061,043	524,123
OTHER	79,353	111,352	- - - -	99,500	111,770	78,935
TOTAL	2,640,185	31,969,832	471,441CR	33,351,606	32,633,044	1,505,532

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	98,887	113,128	- - - -	195,500	154,947	57,068
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	34,803	- - - -	- - - -	34,803	34,803	- - - -
INDIRECT COSTS	2,625	- - - -	30,325	30,000	21,799	11,151
UNEMPLOYMENT INSURANCE	119,225	19,828	- - - -	20,000	11,900	123,153

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	158,251	235,702
SERIOUSLY EMOTIONALLY HANDICAPPED	595,561	581,628
HEARING HANDICAPPED	164,117	137,884
HOMEBOUND OR HOSPITALIZED	5,009	1,882
MULTIPLE HANDICAPPED	304,230	353,776
PHYSICALLY HANDICAPPED	57,879	32,301
LEARNING DISABLED	1,464,955	1,419,041
SPEECH HANDICAPPED	384,453	419,855
TRAINABLE MENTALLY HANDICAPPED	273,807	239,458
VISUALLY HANDICAPPED	94,154	95,609
SUBTOTAL	3,502,407	3,517,136
GIFTED	331,588	335,785
BILINGUAL EDUCATION	598,404	579,477
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	929,992	915,262
TOTAL	4,432,399	4,432,398

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	778,376	785,100	10,474,298	10,526,072	2,830,533	2,813,328	3,480,290	3,410,204	17,563,497	17,534,704
OTHER	96,110	98,765	228,145	227,324	88,963	75,048	1,779,511	1,695,184	2,192,729	2,096,321
SUBTOTAL	874,486	883,865	10,702,443	10,753,396	2,919,496	2,888,376	5,259,801	5,105,388	19,756,226	19,631,025
SPECIAL EDUCATION										
SALARIES & BENEFITS	32,485	28,520	2,754,595	2,784,714	1,050,189	1,024,593	391,827	428,348	4,229,076	4,266,175
OTHER	4,650	3,489	73,561	50,632	42,595	30,967	82,518	81,135	203,324	166,223
SUBTOTAL	37,135	32,009	2,828,156	2,835,346	1,092,784	1,055,560	474,345	509,483	4,432,400	4,432,398
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							585,053	599,298	585,053	599,298
OTHER							142,540	128,295	142,540	128,295
SUBTOTAL							727,593	727,593	727,593	727,593
TOTAL EXPENDITURES	911,621	915,874	13,530,599	13,588,742	4,012,280	3,943,936	6,461,739	6,342,464	24,916,219	24,791,016
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									195,500	154,947
TOTAL EXPENDITURES AND OTHER USES	911,621	915,874	13,530,599	13,588,742	4,012,280	3,943,936	6,461,739	6,342,464	25,111,719	24,945,963

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	6,792,526	6,792,526
1982-83	- - - -	6,785,968	6,785,968
1983-84	- - - -	7,077,649	7,077,649

1983-84 ENROLLMENT 7,802

1983-84 TAX RATES
PRIMARY 2.0100
SECONDARY .4700

TEACHERS SALARIES (ALL FUNDS)	8,792,975.66
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	747,293.60
OASI	732,034.65
TOTAL	1,479,328.25
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 TO 293.5
TEACHERS	347	1 TO 20.3
OTHER	35	1 TO 201.3
SUBTOTAL	406	1 TO 17.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO 503.1
TEACHER AIDES	23	1 TO 306.3
OTHER	206	1 TO 34.2
SUBTOTAL	243	1 TO 29.0
TOTAL	649	1 TO 10.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	77,528CR	17,324,077	308,755	18,037,070	18,036,587	481,283CR
FEDERAL PROJECTS	38,701	487,046	- - - -	552,927	477,137	48,610
STATE PROJECTS	4,068	23,061	- - - -	15,000	22,844	4,285
CAPITAL OUTLAY	114,496	1,249,686	- - - -	1,379,324	1,379,309	15,123CR
CAPITAL LEVY	1,594,963	1,803,183	291,725CR	1,797,192	686,298	2,410,123
ADJACENT WAYS	15,541	2,632	17,514CR	- - - -	- - - -	709
DEBT SERVICE	484,685	1,682,579	- - - -	2,035,900	2,072,151	95,113
FOOD SERVICES	67,599	737,878	- - - -	698,173	723,161	82,316
OTHER	158,722	164,620	- - - -	867,000	123,463	199,879
TOTAL	2,401,247	23,474,812	484CR	25,380,586	23,530,946	2,344,629

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	10,000	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	161,148	161,148
SERIOUSLY EMOTIONALLY HANDICAPPED	236,937	236,937
HEARING HANDICAPPED	60,743	60,743
HOMEBOUND OR HOSPITALIZED	103,236	103,235
MULTIPLE HANDICAPPED	135,470	135,470
PHYSICALLY HANDICAPPED	45,343	45,343
LEARNING DISABLED	431,380	431,380
SPEECH HANDICAPPED	33,779	33,779
TRAINABLE MENTALLY HANDICAPPED	135,451	135,451
VISUALLY HANDICAPPED	38,099	38,099
SUBTOTAL	1,381,586	1,381,585
GIFTED	480,540	480,540
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	480,540	480,540
TOTAL	1,862,126	1,862,125

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	532,028	512,661	7,684,034	7,647,010	2,616,066	2,672,805	3,026,788	3,177,477	13,838,916	14,009,953
OTHER	72,139	95,257	395,368	299,738	195,820	175,681	1,271,965	1,193,096	1,935,292	1,763,772
SUBTOTAL	604,167	607,918	8,059,402	7,946,748	2,811,886	2,848,486	4,298,753	4,370,573	15,774,208	15,773,725
SPECIAL EDUCATION										
SALARIES & BENEFITS	69,736	69,207	1,140,458	1,170,548	237,873	232,268	78,932	64,743	1,526,999	1,536,766
OTHER	6,950	3,943	304,775	306,455	19,450	11,998	3,950	2,963	335,125	325,359
SUBTOTAL	76,686	73,150	1,445,233	1,477,003	257,323	244,266	82,882	67,706	1,862,124	1,862,125
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							279,737	309,842	279,737	309,842
OTHER							121,000	90,895	121,000	90,895
SUBTOTAL							400,737	400,737	400,737	400,737
TOTAL EXPENDITURES	680,853	681,068	9,504,635	9,423,751	3,069,209	3,092,752	4,782,372	4,839,016	18,037,069	18,036,587
TRANSFERS TO OTHER FUNDS									- - - -	483
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	680,853	681,068	9,504,635	9,423,751	3,069,209	3,092,752	4,782,372	4,839,016	18,037,069	18,037,070

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	726.866	- - - - -	726.866
1982-83	764.158	- - - - -	764.158
1983-84	775.005	- - - - -	775.005

1983-84 ENROLLMENT 934

1983-84 TAX RATES

PRIMARY	2.4200
SECONDARY	3.3700

TEACHERS SALARIES (ALL FUNDS)	768,452.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	54,740.25
OASI	56,589.79
TOTAL	111,330.04
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	164.1
TEACHERS	42	1 TO	19.5
OTHER	1	1 TO	820.6
SUBTOTAL	48	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	205.2
TEACHER AIDES	10	1 TO	82.1
OTHER	26	1 TO	31.6
SUBTOTAL	40	1 TO	20.5
TOTAL	88	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	5,172CR	1,449,714	- - - -	1,454,834	1,396,452	48,090
FEDERAL PROJECTS	929	396,115	14,662CR	440,000	360,531	21,851
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	4,463	128,582	- - - -	129,397	124,630	8,415
CAPITAL LEVY	14,635	27,597	- - - -	33,544	31,520	10,712
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	157,517	312,167	- - - -	368,116	237,166	232,518
FOOD SERVICES	19,043	147,511	- - - -	200,000	150,758	15,796
OTHER	1,982	1,200	- - - -	10,000	1,179	2,003
TOTAL	193,397	2,462,886	14,662CR	2,635,891	2,302,236	339,385

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	316,193	- - - - -	- - - -	350,000	237,407	78,786
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	6,118	- - - - -	14,867	18,000	16,616	4,369
UNEMPLOYMENT INSURANCE	44,703	1,857	- - - -	45,000	1,493	45,067

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,563	7,302
SERIOUSLY EMOTIONALLY HANDICAPPED	16,080	2,194
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	2,835
MULTIPLE HANDICAPPED	- - - - -	3,703
PHYSICALLY HANDICAPPED	18,913	15,846
LEARNING DISABLED	45,498	75,182
SPEECH HANDICAPPED	17,505	14,134
TRAINABLE MENTALLY HANDICAPPED	12,600	6,930
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	129,159	128,126
GIFTED	- - - - -	85
BILINGUAL EDUCATION	- - - - -	55
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	140
TOTAL	129,159	128,266

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	108,228	105,946	620,460	593,113	171,210	169,482	183,388	182,518	1,083,286	1,051,059
OTHER	14,050	8,135	22,350	27,330	7,350	11,846	162,971	152,698	206,721	200,009
SUBTOTAL	122,278	114,081	642,810	620,443	178,560	181,328	346,359	335,216	1,290,007	1,251,068
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	89,481	88,110	9,152	9,360	7,851	8,687	106,484	106,157
OTHER	- - - - -	- - - - -	15,975	11,810	6,700	10,299	- - - - -	- - - - -	22,675	22,109
SUBTOTAL	- - - - -	- - - - -	105,456	99,920	15,852	19,659	7,851	8,687	129,159	128,266
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							18,702	- - - - -	18,702	- - - - -
OTHER							16,966	17,118	16,966	17,118
SUBTOTAL							35,668	17,118	35,668	17,118
TOTAL EXPENDITUPES	122,278	114,081	748,266	720,363	194,412	200,987	389,878	361,021	1,454,834	1,396,452
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	122,278	114,081	748,266	720,363	194,412	200,987	389,878	361,021	1,454,834	1,396,452

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	1,594,717	1,594,717
1982-83	- - - -	1,790,792	1,790,792
1983-84	- - - -	1,956,203	1,956,203

1983-84 ENROLLMENT 2,408

1983-84 TAX RATES

PRIMARY	2.5200
SECONDARY	1.2700

TEACHERS SALARIES (ALL FUNDS)	2,147,974.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	175,351.00
OASI	173,886.00
TOTAL	349,237.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGETION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	317.6
TEACHERS	97	1 TO	19.6
OTHER	13	1 TO	146.6
SUBTOTAL	116	1 TO	16.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	317.6
TEACHER AIDES	5	1 TO	381.2
OTHER	59	1 TO	32.3
SUBTOTAL	70	1 TO	27.2
TOTAL	186	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	58,348CR	4,169,039	- - - -	4,384,502	4,357,520	246,829CR
FEDERAL PROJECTS	47,053	348,786	- - - -	310,000	340,133	55,706
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	21,210	382,260	- - - -	378,487	378,361	25,109
CAPITAL LEVY	16,405	184,818	- - - -	220,000	141,729	59,494
ADJACENT WAYS	37,872	9,739	- - - -	38,000	- - - - -	47,611
DEBT SERVICE	1,501,906	953,493	- - - -	1,448,638	1,247,818	1,207,581
FOOD SERVICES	4,621CR	211,297	- - - -	180,000	189,384	17,292
OTHER	61,136	191,371	- - - -	315,000	194,143	58,364
TOTAL	1,622,613	6,450,803	- - - -	7,274,627	6,849,088	1,224,328

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	9,730	- - - -	100,000	9,730	- - - - -
INDIRECT COSTS	510	7,097	- - - -	20,000	5,699	1,908
UNEMPLOYMENT INSURANCE	48,029	1,202	- - - -	45,000	5,652	43,579

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,880	34,007
SERIOUSLY EMOTIONALLY HANDICAPPED	34,729	32,644
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,927	384
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	107,839	99,660
SPEECH HANDICAPPED	17,416	15,261
TRAINABLE MENTALLY HANDICAPPED	57,762	51,425
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	254,553	233,381
GIFTED	42,271	48,336
BILINGUAL EDUCATION	100	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	181,061	172,360
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	223,432	220,696
TOTAL	477,985	454,077

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	160,500	161,772	1,785,762	1,715,187	543,023	527,815	615,116	614,885	3,025,401	3,019,659
OTHER	32,860	28,986	87,850	89,052	31,750	41,033	451,500	456,375	603,960	615,446
SUBTOTAL	193,360	190,758	1,793,612	1,804,239	574,773	568,848	1,067,516	1,071,260	3,629,361	3,635,105
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	391,825	382,136	7,500	3,025	15,760	12,836	415,085	397,997
OTHER	- - - - -	- - - - -	45,500	40,962	17,400	15,118	- - - - -	- - - - -	62,900	56,080
SUBTOTAL	- - - - -	- - - - -	437,325	423,098	24,900	18,143	15,760	12,836	477,985	454,077
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							192,356	189,157	192,356	189,157
OTHER							84,800	79,181	84,800	79,181
SUBTOTAL							277,156	268,338	277,156	268,338
TOTAL EXPENDITURES	193,360	190,758	2,230,937	2,227,337	599,673	586,991	1,360,532	1,352,434	4,384,502	4,357,520
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	193,360	190,758	2,230,937	2,227,337	599,673	586,991	1,360,532	1,352,434	4,384,502	4,357,520

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	59.404	- - - -	59.404
1982-83	53.575	- - - -	53.575
1983-84	43.910	- - - -	43.910

1983-84 ENROLLMENT 72

1983-84 TAX RATES

PRIMARY	.5800
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	51,065.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5,607.00
OASI	5,916.00
TOTAL	11,523.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 46.4
TEACHERS	5	1 TO 9.3
OTHER	- -	1 TO - -
SUBTOTAL	6	1 TO 7.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 23.2
TEACHER AIDES	1	1 TO 46.4
OTHER	1	1 TO 46.4
SUBTOTAL	4	1 TO 11.6
TOTAL	10	1 TO 4.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	281,298	196,174	- - - -	203,916	194,028	283,444
FEDERAL PROJECTS	4,005	29,276	- - - -	43,000	32,593	688
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,040CR	15,626	- - - -	10,502	9,717	131CR
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	23,319	5,252	- - - -	9,138	5,000	23,571
FOOD SERVICES	3,559	10,083	- - - -	18,000	4,759	8,883
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	306,141	256,411	- - - -	284,556	246,097	316,455

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,866	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,868	20,579
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	18,734	20,579
GIFTED	2,866	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,866	- - - - -
TOTAL	21,600	20,579

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	18,881	18,645	51,964	51,065	23,462	23,774	35,170	34,557	129,477	128,041
OTHER	2,200	1,987	2,300	2,353	1,300	714	28,572	21,978	34,372	27,032
SUBTOTAL	21,081	20,632	54,264	53,418	24,762	24,488	63,742	56,535	163,849	155,073
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	19,650	20,157	- - - - -	- - - - -	1,300	403	20,950	20,560
OTHER	- - - - -	- - - - -	550	19	100	- - - - -	- - - - -	- - - - -	650	19
SUBTOTAL	- - - - -	- - - - -	20,200	20,176	100	- - - - -	1,300	403	21,600	20,579
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7,467	7,888	7,467	7,888
OTHER							11,000	10,488	11,000	10,488
SUBTOTAL							18,467	18,376	18,467	18,376
TOTAL EXPENDITURES	21,081	20,632	74,464	73,594	24,862	24,488	83,509	75,314	203,916	194,028
TRANSFERS TO OTHER FUNDS									12,475	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	21,081	20,632	74,464	73,594	24,862	24,488	83,509	75,314	216,391	194,028

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	22,267,680	- - - -	22,267,680
1982-83	21,598,359	- - - -	21,598,359
1983-84	20,748,685	- - - -	20,748,685

1983-84 ENROLLMENT 27,448

1983-84 TAX RATES

PRIMARY	2.2000
SECONDARY	.3900

TEACHERS SALARIES (ALL FUNDS)	24,547,051.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,838,400.00
OASI	1,852,944.00
TOTAL	3,691,344.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	71	1 TO	306.4
TEACHERS	1,122	1 TO	19.4
OTHER	52	1 TO	418.4
SUBTOTAL	1,245	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	29	1 TO	750.2
TEACHER AIDES	108	1 TO	201.4
OTHER	554	1 TO	39.3
SUBTOTAL	691	1 TO	31.5
TOTAL	1,936	1 TO	11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	172,922	42,335,745	- - - -	42,808,796	42,154,951	353,716
FEDERAL PROJECTS	189,524	1,336,583	1,497CR	1,458,543	1,308,263	216,347
STATE PROJECTS	10,350	16,732	- - - -	- - - - -	11,943	15,139
CAPITAL OUTLAY	311,844	3,390,408	- - - -	3,713,000	3,605,123	97,129
CAPITAL LEVY	1,168,412	1,664,655	- - - -	3,252,994	2,242,359	590,708
ADJACENT WAYS	240,617	61,457	- - - -	277,387	85,768	216,306
DEBT SERVICE	2,443,993	2,610,475	- - - -	2,712,025	2,675,619	2,378,849
FOOD SERVICES	453,085	2,498,247	- - - -	2,496,384	2,543,646	407,686
OTHER	157,381	394,942	- - - -	367,000	378,237	174,086
TOTAL	5,148,128	54,309,244	1,497CR	57,086,129	55,005,909	4,449,966

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	86,395	149,086	- - - -	200,000	- - - - -	235,481
BOND BUILDING	- - - - -	3,150,000	- - - -	- - - - -	80,341	3,069,659
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	2,496	33,221	- - - -	44,545	33,479	2,238
UNEMPLOYMENT INSURANCE	54,772	10,034	- - - -	63,000	24,671	40,135

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	441,250	489,521
SERIOUSLY EMOTIONALLY HANDICAPPED	812,363	698,633
HEARING HANDICAPPED	86,070	87,471
HOMEBOUND OR HOSPITALIZED	27,852	45,648
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	139,728	182,367
LEARNING DISABLED	2,408,816	2,226,917
SPEECH HANDICAPPED	426,848	447,566
TRAINABLE MENTALLY HANDICAPPED	626,461	574,912
VISUALLY HANDICAPPED	129,319	177,718
SUBTOTAL	5,098,707	4,930,753
GIFTED	734,874	703,973
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	409,104	453,884
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,143,978	1,157,857
TOTAL	6,242,685	6,088,610

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	824,863	836,940	21,338,392	20,548,155	3,655,549	3,563,413	5,677,376	5,694,401	31,496,180	30,642,909
OTHER	162,855	171,700	571,869	736,218	143,858	135,439	2,849,980	3,303,739	3,728,562	4,347,096
SUBTOTAL	987,718	1,008,640	21,910,261	21,284,373	3,799,407	3,698,852	8,527,356	8,998,140	35,224,742	34,990,005
SPECIAL EDUCATION										
SALARIES & BENEFITS	80,649	81,907	4,789,965	4,642,036	610,045	600,688	495,415	466,904	5,976,074	5,791,535
OTHER	1,950	1,081	198,686	239,344	44,865	38,036	21,110	18,614	266,611	297,075
SUBTOTAL	82,599	82,988	4,988,651	4,881,380	654,910	638,724	516,525	485,518	6,242,685	6,088,610
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							851,934	752,234	851,934	752,234
OTHER							289,435	324,102	289,435	324,102
SUBTOTAL							1,141,369	1,076,336	1,141,369	1,076,336
TOTAL EXPENDITURES	1,070,317	1,091,628	26,898,912	26,165,753	4,454,317	4,337,576	10,185,250	10,559,994	42,608,796	42,154,951
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM										
SCHOOL PLANT FUNDS									200,000	- - - - -
TOTAL EXPENDITURES										
AND OTHER USES	1,070,317	1,091,628	26,898,912	26,165,753	4,454,317	4,337,576	10,185,250	10,559,994	42,808,796	42,154,951

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	598.413	476.259	1,074.672
1982-83	588.362	503.182	1,091.544
1983-84	587.605	471.960	1,059.565

1983-84 ENROLLMENT 1,314

1983-84 TAX RATES

PRIMARY	4.0200
SECONDARY	.4600

TEACHERS SALARIES (ALL FUNDS)	1,168,346.58
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	98,891.60
OASI	99,765.90
TOTAL	198,657.50
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	269.8
TEACHERS	59	1 TO	18.3
OTHER	9	1 TO	119.9
SUBTOTAL	72	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	269.8
TEACHER AIDES	6	1 TO	179.9
OTHER	22	1 TO	49.1
SUBTOTAL	32	1 TO	33.7
TOTAL	104	1 TO	10.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	79,959	2,342,906	41	2,344,419	2,306,151	116,755
FEDERAL PROJECTS	14,863	68,382	- - - -	75,504	60,026	23,219
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	4,861	210,460	- - - -	220,111	216,116	795CR
CAPITAL LEVY	19,626CR	94,632	- - - -	89,000	86,418	11,412CR
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	402,725	264,362	- - - -	248,420	267,769	399,318
FOOD SERVICES	44,561	94,122	- - - -	57,675	107,769	30,914
OTHER	16,487	45,638	- - - -	45,780	48,415	13,710
TOTAL	543,830	3,120,502	41	3,080,909	3,092,664	571,709

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	50,673	3,706	- - - -	10,000	70	54,309

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,077	13,199
SERIOUSLY EMOTIONALLY HANDICAPPED	22,716	20,433
HEARING HANDICAPPED	- - - - -	1,269
HOMEBOUND OR HOSPITALIZED	3,250	1,470
MULTIPLE HANDICAPPED	11,358	7,615
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	170,370	107,876
SPEECH HANDICAPPED	20,823	24,367
TRAINABLE MENTALLY HANDICAPPED	17,037	11,422
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	262,631	187,651
GIFTED	20,546	17,784
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	8,550	- - - - -
VOCATIONAL EDUCATION	56,790	123,387
CAREER EDUCATION	2,750	2,475
SUBTOTAL	88,636	143,646
TOTAL	351,267	331,297

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	119,771	121,663	947,974	936,327	284,015	299,068	216,839	192,159	1,568,599	1,549,217
OTHER	11,300	17,095	45,510	76,735	29,984	28,976	251,219	227,234	338,013	350,040
SUBTOTAL	131,071	138,758	993,484	1,013,062	313,999	328,044	468,058	419,393	1,906,612	1,899,257
SPECIAL EDUCATION										
SALARIES & BENEFITS	13,825	13,825	295,132	279,711	16,675	13,825	15,330	12,192	340,962	319,553
OTHER	647	502	8,476	10,996	402	247	780	- - - - -	10,305	11,745
SUBTOTAL	14,472	14,327	303,608	290,707	17,077	14,072	16,110	12,192	351,267	331,298
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							33,240	30,711	33,240	30,711
OTHER							53,300	44,883	53,300	44,883
SUBTOTAL							86,540	75,594	86,540	75,594
TOTAL EXPENDITURES	145,543	153,085	1,297,092	1,303,769	331,076	342,116	570,708	507,179	2,344,419	2,306,149
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	145,543	153,085	1,297,092	1,303,769	331,076	342,116	570,708	507,179	2,344,419	2,306,149

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	465.196	- - - -	465.196
1982-83	442.475	- - - -	442.475
1983-84	421.835	- - - -	421.835

1983-84 ENROLLMENT 575

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	473,000.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	31,335.57
OASI	32,589.32
TOTAL	63,924.89
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	464.4
TEACHERS	23	1 TO	20.2
OTHER	1	1 TO	464.4
SUBTOTAL	25	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	232.2
TEACHER AIDES	2	1 TO	232.2
OTHER	9	1 TO	51.6
SUBTOTAL	13	1 TO	35.7
TOTAL	38	1 TO	12.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,333,623	1,429,374	82,885CR	945,000	926,363	1,753,749
FEDERAL PROJECTS	114	5,214	- - - -	6,000	4,823	505
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,015	- - - - -	82,885	83,900	82,336	1,564
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	8,316	49,463	- - - -	52,000	49,574	8,205
OTHER	3	4,919	- - - -	5,000	3,011	1,911
TOTAL	1,343,071	1,488,970	- - - -	1,091,900	1,066,107	1,765,934

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000	8,520
SERIOUSLY EMOTIONALLY HANDICAPPED	8,000	- - - - -
HEARING HANDICAPPED	- - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	4,020
PHYSICALLY HANDICAPPED	- - - - -	4,020
LEARNING DISABLED	95,000	84,900
SPEECH HANDICAPPED	19,500	25,700
TRAINABLE MENTALLY HANDICAPPED	- - - - -	1,760
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	130,500	128,920
GIFTED	5,500	7,080
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,500	7,080
TOTAL	136,000	136,000

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	30,000	29,423	445,000	443,189	72,000	71,250	128,000	126,203	675,000	670,065
OTHER	1,000	757	27,000	28,597	8,000	6,678	98,000	84,266	134,000	120,298
SUBTOTAL	31,000	30,180	472,000	471,786	80,000	77,928	226,000	210,469	809,000	790,363
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	136,000	136,000	- - - - -	- - - - -	- - - - -	- - - - -	136,000	136,000
SUBTOTAL	- - - - -	- - - - -	136,000	136,000	- - - - -	- - - - -	- - - - -	- - - - -	136,000	136,000
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	31,000	30,180	608,000	607,786	80,000	77,928	226,000	210,469	945,000	926,363
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	31,000	30,180	608,000	607,786	80,000	77,928	226,000	210,469	945,000	926,363

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	920.121	- - - -	920.121
1982-83	883.517	- - - -	883.517
1983-84	678.750	- - - -	678.750

1983-84 ENROLLMENT 997

1983-84 TAX RATES
PRIMARY 1.5400
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	1,005,196.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	82,011.00
OASI	83,269.00
TOTAL	165,280.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	145.6
TEACHERS	53	1 TO	13.7
OTHER	3	1 TO	242.7
SUBTOTAL	61	1 TO	11.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	182.0
TEACHER AIDES	17	1 TO	42.8
OTHER	41	1 TO	17.8
SUBTOTAL	62	1 TO	11.7
TOTAL	123	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	518,488	1,975,477	47,106	2,619,691	2,415,362	125,709
FEDERAL PROJECTS	55,147	393,534	- - - -	489,000	377,654	71,027
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	55,922	72,147	- - - -	75,007	73,151	54,918
CAPITAL LEVY	923,041	282,188	47,106CR	1,122,988	1,100,320	57,803
ADJACENT WAYS	9,930	2,561	- - - -	7,500	576	11,915
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	67,950	198,303	- - - -	350,000	168,125	98,128
OTHER	7,346	32,424	- - - -	12,000	10,345	29,425
TOTAL	1,637,824	2,956,634	- - - -	4,676,186	4,145,533	448,925

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	2,955	- - - -	- - - - -	- - - - -	2,955
BOND BUILDING	- - - - -	5,500,000	- - - -	- - - - -	27,358	5,472,642
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	13,425	20,000	- - - -	40,000	9,937	23,488

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,163	17,163
SERIOUSLY EMOTIONALLY HANDICAPPED	34,326	34,326
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	19,029	19,029
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	235,806	235,806
SPEECH HANDICAPPED	33,953	33,953
TRAINABLE MENTALLY HANDICAPPED	19,029	19,029
VISUALLY HANDICAPPED	3,358	3,358
SUBTOTAL	362,664	362,664
GIFTED	10,446	10,446
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	10,446	10,446
TOTAL	373,110	373,110

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	175,714	163,143	963,000	899,380	238,247	229,050	423,311	371,735	1,800,272	1,663,308
OTHER	42,263	101,986	24,800	32,329	15,000	11,096	260,700	170,952	342,763	316,363
SUBTOTAL	217,977	265,129	987,800	931,709	253,247	240,146	684,011	542,687	2,143,035	1,979,671
SPECIAL EDUCATION										
SALARIES & BENEFITS	42,602	42,495	231,772	205,900	22,515	35,165	47,821	38,551	344,710	342,111
OTHER	2,400	4,533	22,000	18,939	4,000	- - - - -	- - - - -	- - - - -	28,400	23,472
SUBTOTAL	45,002	47,028	253,772	224,839	26,515	55,165	47,821	38,551	373,110	365,583
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							54,196	48,250	54,196	48,250
OTHER							49,350	21,858	49,350	21,858
SUBTOTAL							103,546	70,108	103,546	70,108
TOTAL EXPENDITURES	262,979	312,157	1,241,572	1,156,548	279,762	295,311	835,378	651,346	2,619,691	2,415,362
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	262,979	312,157	1,241,572	1,156,548	279,762	295,311	835,378	651,346	2,619,691	2,415,362

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	185,362,169	81,813,053	267,175,222
1982-83	186,277,006	80,379,342	266,656,348
1983-84	188,510,475	81,906,456	270,416,931

1983-84 ENROLLMENT 305,587

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) 317,038,224.18

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:

STATE RETIREMENT	25,022,122.89
OASI	25,041,891.12
TOTAL	50,064,014.01

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	880	1 TO	317.5
TEACHERS	14,102	1 TO	19.8
OTHER	954	1 TO	292.9
SUBTOTAL	15,936	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	668	1 TO	418.3
TEACHER AIDES	1,617	1 TO	172.8
OTHER	7,644	1 TO	36.6
SUBTOTAL	9,929	1 TO	28.1
TOTAL	25,865	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	5,753,798	592,548,143	6,655,599	609,036,887	601,187,333	3,770,207
FEDERAL PROJECTS	3,717,504	28,307,640	372,466CR	31,712,684	25,544,641	5,108,037
STATE PROJECTS	77,151	668,737	2,024CR	827,950	642,346	101,518
CAPITAL OUTLAY	3,733,246	36,732,215	61,109	39,693,205	38,960,412	1,566,158
CAPITAL LEVY	24,773,150	28,414,333	6,642,347CR	38,855,427	24,983,162	21,561,974
ADJACENT WAYS	3,345,184	1,792,271	117,514CR	4,094,476	1,013,988	4,005,953
DEBT SERVICE	62,459,960	58,891,732	176,133CR	64,078,617	75,874,042	45,301,517
FOOD SERVICES	7,045,945	33,600,936	269CR	36,868,119	32,729,145	7,917,467
OTHER	3,866,775	8,436,894	- - - -	11,615,165	7,473,877	4,829,792
TOTAL	114,772,713	789,392,901	594,045CR	836,782,530	809,408,946	94,162,623
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	8,143,653	2,923,150	- - - -	4,165,015	2,467,014	8,599,789
BOND BUILDING	54,207,329	65,405,556	- - - -	87,845,232	51,331,427	68,281,458
INTERGOVERN AGREEMENTS	151,780	1,682,724	- - - -	2,068,963	1,697,961	136,543
INDIRECT COSTS	426,621	607,993	146,859	1,129,171	589,022	592,451
UNEMPLOYMENT INSURANCE	2,810,235	1,100,896	- - - -	2,107,353	445,735	3,465,396

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,979,812	7,144,534
SERIOUSLY EMOTIONALLY HANDICAPPED	8,856,050	8,536,043
HEARING HANDICAPPED	1,370,505	1,327,562
HOMEBOUND OR HOSPITALIZED	1,847,981	1,818,500
MULTIPLE HANDICAPPED	2,742,221	2,572,527
PHYSICALLY HANDICAPPED	1,225,091	1,153,699
LEARNING DISABLED	29,793,064	29,680,604
SPEECH HANDICAPPED	6,196,580	6,163,684
TRAINABLE MENTALLY HANDICAPPED	6,019,493	5,597,798
VISUALLY HANDICAPPED	955,991	986,948
SUBTOTAL	66,986,788	64,981,899
GIFTED	5,747,850	5,617,689
BILINGUAL EDUCATION	3,647,066	3,759,195
REMEDIAL EDUCATION	796,303	912,773
VOCATIONAL EDUCATION	8,409,116	8,220,436
CAREER EDUCATION	208,019	153,206
SUBTOTAL	18,808,354	18,663,299
TOTAL	85,795,142	83,645,198

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	18,369,232	18,369,275	267,514,778	263,961,288	68,744,831	68,894,680	83,300,734	83,603,758	437,929,575	434,829,001
OTHER	2,546,377	2,982,447	9,797,872	9,678,060	4,066,466	4,233,199	45,243,764	45,015,204	61,654,479	61,908,910
SUBTOTAL	20,915,609	21,351,722	277,312,650	273,639,348	72,811,297	73,127,879	128,544,498	128,618,962	499,584,054	496,737,911
SPECIAL EDUCATION										
SALARIES & BENEFITS	2,313,229	2,244,051	57,301,714	56,206,810	11,622,830	10,989,548	6,813,898	6,513,789	78,051,671	75,954,198
OTHER	114,913	99,446	6,498,610	6,062,193	469,412	411,601	619,435	636,627	7,702,370	7,209,867
SUBTOTAL	2,428,142	2,343,497	63,800,324	62,269,003	12,092,242	11,401,149	7,433,333	7,150,416	85,754,041	83,164,065
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							13,011,146	12,934,152	13,011,146	12,934,152
OTHER							6,722,954	5,884,188	6,722,954	5,884,188
SUBTOTAL							19,734,100	18,818,340	19,734,100	18,818,340
TOTAL EXPENDITURES	23,343,751	23,695,219	341,112,974	335,908,351	84,903,539	84,529,028	155,711,931	154,587,718	605,072,195	598,720,316
TRANSFERS TO OTHER FUND.									18,400	15,684
EXPENDITURES FROM SCHOOL PLANT FUNDS									3,964,694	2,467,014
TOTAL EXPENDITURES AND OTHER USES	23,343,751	23,695,219	341,112,974	335,908,351	84,903,539	84,529,028	155,711,931	154,587,718	609,055,289	601,203,014

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,170.251	- - - -	1,170.251
1982-83	1,288.268	- - - -	1,288.268
1983-84	1,339.790	- - - -	1,339.790

1983-84 ENROLLMENT 1,869

1983-84 TAX RATES

PRIMARY	1.9221
SECONDARY	.9355

TEACHERS SALARIES (ALL FUNDS)	1,330,378.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	121,031.00
OASI	120,062.00
TOTAL	241,093.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	234.4
TEACHERS	72	1 TO	19.5
OTHER	5	1 TO	281.3
SUBTOTAL	83	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	703.3
TEACHER AIDES	20	1 TO	70.3
OTHER	41	1 TO	34.3
SUBTOTAL	63	1 TO	22.3
TOTAL	145	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	431,699	2,652,014	- - - -	2,952,648	2,799,802	283,911
FEDERAL PROJECTS	34,584	152,309	- - - -	184,150	156,712	30,181
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	28,871	230,850	- - - -	242,383	209,714	50,007
CAPITAL LEVY	181,186	138,133	- - - -	344,360	1,776	317,543
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	326,932	715,347	352,281	674,500	685,645	708,915
FOOD SERVICES	26,439	125,785	- - - -	130,000	121,351	30,873
OTHER	4,781	993	- - - -	4,500	11	5,763
TOTAL	1,034,492	4,015,431	352,281	4,532,541	3,975,011	1,427,193

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	2,700,000	- - - -	2,700,000	2,197,194	502,806
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	43,643	- - - - -	- - - -	44,411	3,392	40,251

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,570	21,738
SERIOUSLY EMOTIONALLY HANDICAPPED	16,531	16,352
HEARING HANDICAPPED	1,812	5,776
HOMEBOUND OR HOSPITALIZED	1,500	530
MULTIPLE HANDICAPPED	6,231	2,597
PHYSICALLY HANDICAPPED	2,500	984
LEARNING DISABLED	301,757	281,002
SPEECH HANDICAPPED	23,031	20,239
TRAINABLE MENTALLY HANDICAPPED	3,106	2,300
VISUALLY HANDICAPPED	2,000	- - - - -
SUBTOTAL	384,038	351,518
GIFTED	21,126	22,976
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	9,600	8,711
SUBTOTAL	30,726	31,687
TOTAL	414,764	383,205

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	97,154	97,036	1,329,006	1,305,941	316,542	301,692	252,327	235,124	1,995,029	1,939,793
OTHER	8,900	5,115	76,950	59,206	14,188	11,565	251,562	218,695	351,600	294,581
SUBTOTAL	106,054	102,151	1,405,956	1,365,147	330,730	313,257	503,889	453,819	2,346,629	2,234,374
SPECIAL EDUCATION										
SALARIES & BENEFITS	41,173	39,226	311,319	297,104	29,425	26,886	- - - - -	- - - - -	381,917	363,216
OTHER	1,843	1,457	23,904	14,796	4,100	2,626	3,000	1,110	32,847	19,989
SUBTOTAL	43,016	40,683	335,223	311,900	33,525	29,512	3,000	1,110	414,764	383,205
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							111,100	105,263	111,100	105,263
OTHER							80,155	76,960	80,155	76,960
SUBTOTAL							191,255	182,223	191,255	182,223
TOTAL EXPENDITURES	149,070	142,834	1,741,179	1,677,047	364,255	342,769	698,144	637,152	2,952,648	2,799,802
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	149,070	142,834	1,741,179	1,677,047	364,255	342,769	698,144	637,152	2,952,648	2,799,802

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	116.217	- - - -	116.217
1982-83	107.221	- - - -	107.221
1983-84	91.685	- - - -	91.685

1983-84 ENROLLMENT 151

1983-84 TAX RATES

PRIMARY	2.6790
SECONDARY	.3083

TEACHERS SALARIES (ALL FUNDS)	143.570.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	13.562.55
OASI	13.458.98
TOTAL	27.021.53
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	94.5
TEACHERS	8	1 TO	11.8
OTHER	1	1 TO	94.5
SUBTOTAL	10	1 TO	9.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	47.2
TEACHER AIDES	- -	1 TO	- -
OTHER	4	1 TO	23.6
SUBTOTAL	6	1 TO	15.7
TOTAL	16	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	74.854	411.995	- - - -	354.024	346.109	140.740
FEDERAL PROJECTS	2.313	5.995	- - - -	7.500	5.402	2.906
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	283CR	19.546	- - - -	10.176	9.395	9.868
CAPITAL LEVY	100.265	39.397	- - - -	85.000	28.986	110.676
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	42.622	46.466	- - - -	42.160	43.240	45.848
FOOD SERVICES	551	17.781	- - - -	18.000	18.603	271CR
OTHER	875	- - - - -	- - - -	- - - - -	- - - - -	875
TOTAL	221.197	541.180	- - - -	516.860	451.735	310.642

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	5.800	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4.053	4.053
SERIOUSLY EMOTIONALLY HANDICAPPED	2.702	2.702
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2.702	2.702
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	10.818	10.828
SPEECH HANDICAPPED	7.820	7.820
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	28.095	28.105
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	28.095	28.105

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	20.575	22.324	154.445	152.209	26.200	28.134	37.820	40.089	239.040	242.756
OTHER	3.000	1.712	7.500	7.268	350	139	35.712	31.292	46.562	40.411
SUBTOTAL	23.575	24.036	161.945	159.477	26.550	28.273	73.532	71.381	285.602	283.167
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	25.995	26.251	- - - - -	- - - - -	- - - - -	- - - - -	25.995	26.251
OTHER	- - - - -	- - - - -	2.100	1.854	- - - - -	- - - - -	- - - - -	- - - - -	2.100	1.854
SUBTOTAL	- - - - -	- - - - -	28.095	28.105	- - - - -	- - - - -	- - - - -	- - - - -	28.095	28.105
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							26.775	25.375	26.775	25.375
OTHER							13.552	9.462	13.552	9.462
SUBTOTAL							40.327	34.837	40.327	34.837
TOTAL EXPENDITURES	23.575	24.036	190.040	187.582	26.550	28.273	113.859	106.218	354.024	346.109
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	23.575	24.036	190.040	187.582	26.550	28.273	113.859	106.218	354.024	346.109

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	742.150	- - - -	742.150
1982-83	798.792	- - - -	798.792
1983-84	856.720	72.060	928.780

1983-84 ENROLLMENT 943

1983-84 TAX RATES
PRIMARY 1.6845
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	600,837.65
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	44,858.60
OASI	42,818.16
TOTAL	87,676.76
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	464.4
TEACHERS	39	1 TO	23.8
OTHER	- -	1 TO	- -
SUBTOTAL	41	1 TO	22.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	928.8
TEACHER AIDES	29	1 TO	32.0
OTHER	24	1 TO	38.7
SUBTOTAL	54	1 TO	17.2
TOTAL	95	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	95,350	1,650,114	- - - -	1,639,661	1,615,130	130,334
FEDERAL PROJECTS	1,446	79,739	- - - -	65,500	79,131	2,054
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,176	111,811	- - - -	99,941	99,240	14,747
CAPITAL LEVY	5,061	4,123	- - - -	6,800	6,476	2,708
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	172	529	- - - -	100	- - - - -	701
TOTAL	104,205	1,846,316	- - - -	1,812,002	1,799,977	150,544

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,314	1,500	- - - -	1,500	- - - - -	4,814

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	22,609	22,609
HEARING HANDICAPPED	4,433	4,433
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	10,196	10,196
PHYSICALLY HANDICAPPED	3,879	3,879
LEARNING DISABLED	38,790	38,790
SPEECH HANDICAPPED	7,315	7,677
TRAINABLE MENTALLY HANDICAPPED	5,635	5,635
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	92,857	93,219
GIFTED	12,191	12,191
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	5,780	5,780
SUBTOTAL	17,971	17,971
TOTAL	110,828	111,190

MAINTENANCE AND OPERATION FUND (MAO) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	94,035	94,463	788,778	777,476	95,343	97,887	131,609	130,026	1,109,765	1,099,852
OTHER	12,550	9,979	63,036	77,270	14,200	12,316	195,531	180,404	285,317	279,969
SUBTOTAL	106,585	104,442	851,814	854,746	109,543	110,203	327,140	310,430	1,395,082	1,379,821
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	83,228	82,251	- - - - -	- - - - -	- - - - -	- - - - -	83,228	82,251
OTHER	- - - - -	- - - - -	27,600	28,939	- - - - -	- - - - -	- - - - -	- - - - -	27,600	28,939
SUBTOTAL	- - - - -	- - - - -	110,828	111,190	- - - - -	- - - - -	- - - - -	- - - - -	110,828	111,190
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							100,015	93,585	100,015	93,585
OTHER							33,736	30,535	33,736	30,535
SUBTOTAL							133,751	124,120	133,751	124,120
TOTAL EXPENDITURES	106,585	104,442	962,642	965,936	109,543	110,203	460,891	434,550	1,639,661	1,615,131
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	106,585	104,442	962,642	965,936	109,543	110,203	460,891	434,550	1,639,661	1,615,131

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	10.500	- - - -	10.500
1982-83	10.000	- - - -	10.000
1983-84	10.505	- - - -	10.505

1983-84 ENROLLMENT 19

1983-84 TAX RATES
PRIMARY .7275
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	1.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	770.08
OASI	766.09
TOTAL	1,536.17
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 12.4
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 12.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 12.4
SUBTOTAL	1	1 TO 12.4
TOTAL	2	1 TO 6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2,605	34,148	- - - -	35,629	32,019	4,734
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	368	5,461	- - - -	5,900	5,544	285
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,973	39,609	- - - -	41,529	37,563	5,019

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,650	2,800	- - - -	- - - - -	723	3,727

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	750	300
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	750	300
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	250	250
SUBTOTAL	250	250
TOTAL	1,000	550

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	16,439	14,336	- - - - -	- - - - -	4,340	4,244	20,779	18,580
OTHER	1,100	1,073	1,000	938	- - - - -	- - - - -	11,000	9,804	13,100	11,815
SUBTOTAL	1,100	1,073	17,439	15,274	- - - - -	- - - - -	15,340	14,048	33,879	30,395
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	750	300	- - - - -	- - - - -	250	250	1,000	550
SUBTOTAL	- - - - -	- - - - -	750	300	- - - - -	- - - - -	250	250	1,000	550
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							750	1,074	750	1,074
SUBTOTAL							750	1,074	750	1,074
TOTAL EXPENDITURES	1,100	1,073	18,189	15,574	- - - - -	- - - - -	16,340	15,372	35,629	32,019
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,100	1,073	18,189	15,574	- - - - -	- - - - -	16,340	15,372	35,629	32,019

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,537,013	- - - -	2,537,013
1982-83	2,540,479	- - - -	2,540,479
1983-84	2,564,865	- - - -	2,564,865

1983-84 ENROLLMENT 3,173

1983-84 TAX RATES
PRIMARY 1.9284
SECONDARY 1.1625

TEACHERS SALARIES (ALL FUNDS)	2,674,535.73
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	221,839.87
OASI	220,778.86
TOTAL	442,618.73
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	301.8
TEACHERS	141	1 TO	19.3
OTHER	9	1 TO	301.8
SUBTOTAL	159	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	905.4
TEACHER AIDES	36	1 TO	75.4
OTHER	79	1 TO	34.4
SUBTOTAL	118	1 TO	23.0
TOTAL	277	1 TO	9.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	248,160	5,241,717	101,407	5,487,490	5,270,576	320,708
FEDERAL PROJECTS	17,298	232,869	- - - -	271,500	233,451	16,716
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	65,672	317,954	- - - -	342,899	281,305	102,321
CAPITAL LEVY	102,365	116,642	101,407CR	98,000	90,587	27,013
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	1,362,081	971,526	- - - -	1,088,525	1,460,963	872,644
FOOD SERVICES	83,214	270,250	- - - -	230,000	244,698	108,766
OTHER	1,678	3,163	- - - -	- - - -	2,420	2,421
TOTAL	1,880,468	7,154,121	- - - -	7,518,414	7,584,000	1,450,589

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	122,594	- - - -	- - - -	100,000	91,724	30,870
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	33,464	- - - -	- - - -	30,000	5,995	27,469

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	61,199	51,140
SERIOUSLY EMOTIONALLY HANDICAPPED	31,146	29,150
HEARING HANDICAPPED	300	- - - -
HOMEBOUND OR HOSPITALIZED	2,550	- - - -
MULTIPLE HANDICAPPED	7,078	4,284
PHYSICALLY HANDICAPPED	3,783	5,345
LEARNING DISABLED	502,468	478,978
SPEECH HANDICAPPED	43,150	46,746
TRAINABLE MENTALLY HANDICAPPED	25,698	29,672
VISUALLY HANDICAPPED	300	59
SUBTOTAL	677,672	645,374
GIFTED	8,200	13,733
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	23,000	22,154
SUBTOTAL	31,200	35,887
TOTAL	708,872	681,261

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	153,175	148,477	2,591,315	2,505,114	641,501	623,020	427,705	404,092	3,813,696	3,680,703
OTHER	19,800	21,219	158,950	151,990	36,700	29,978	454,913	425,247	670,363	628,434
SUBTOTAL	172,975	169,696	2,750,265	2,657,104	678,201	652,998	882,618	829,339	4,484,059	4,309,137
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	559,073	548,576	72,574	68,944	- - - -	- - - -	631,647	617,520
OTHER	- - - -	- - - -	73,025	61,866	3,900	1,675	300	200	77,225	63,741
SUBTOTAL	- - - -	- - - -	632,098	610,442	76,474	70,619	300	200	708,872	681,261
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							190,631	177,728	190,631	177,728
OTHER							103,928	102,451	103,928	102,451
SUBTOTAL							294,559	280,179	294,559	280,179
TOTAL EXPENDITURES	172,975	169,696	3,382,363	3,267,546	754,675	723,617	1,177,477	1,109,718	5,487,490	5,270,577
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	172,975	169,696	3,382,363	3,267,546	754,675	723,617	1,177,477	1,109,718	5,487,490	5,270,577

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,951.693	- - - -	1,951.693
1982-83	1,898.002	1,058.129	2,956.131
1983-84	1,853.710	1,035.975	2,889.685

1983-84 ENROLLMENT 3,047

1983-84 TAX RATES

PRIMARY	5.2816
SECONDARY	1.3302

TEACHERS SALARIES (ALL FUNDS)	3,273,228.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	268,781.00
OASI	269,709.00
TOTAL	538,490.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	248.6
TEACHERS	157	1 TO	19.0
OTHER	15	1 TO	198.9
SUBTOTAL	184	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	994.5
TEACHER AIDES	12	1 TO	248.6
OTHER	85	1 TO	35.1
SUBTOTAL	100	1 TO	29.8
TOTAL	284	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	22,642	6,896,148	61,524	6,606,928	6,476,690	503,624
FEDERAL PROJECTS	25,549	133,731	- - - -	142,250	113,015	46,265
STATE PROJECTS	25	12,102	- - - -	43,500	9,600	2,527
CAPITAL OUTLAY	37,161CR	520,646	- - - -	539,016	496,664	13,179CR
CAPITAL LEVY	452,570	522,526	61,524CR	1,073,612	432,179	481,393
ADJACENT WAYS	107,429	252,018	- - - -	326,382	44,296	315,151
DEBT SERVICE	308,594	1,413,542	371	1,463,000	1,252,256	470,251
FOOD SERVICES	44,196	135,313	- - - -	136,000	140,660	39,449
OTHER	39,723	286,441	- - - -	231,500	273,206	52,958
TOTAL	963,567	10,173,067	371	10,562,188	9,238,566	1,898,439

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,397	9,203	- - - -	8,500	7,995	10,605

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	35,831	45,502
SERIOUSLY EMOTIONALLY HANDICAPPED	54,940	82,010
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000	- - - - -
MULTIPLE HANDICAPPED	43,100	44,520
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	385,972	287,035
SPEECH HANDICAPPED	48,458	45,044
TRAINABLE MENTALLY HANDICAPPED	24,395	47,315
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	593,696	551,426
GIFTED	27,090	28,551
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	2,000	1,726
CAREER EDUCATION	31,101	29,094
SUBTOTAL	60,191	59,371
TOTAL	653,887	610,797

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	256,114	248,641	3,249,216	3,178,324	911,915	930,923	650,966	648,460	5,068,211	5,006,348
OTHER	9,400	15,463	123,504	123,923	53,085	50,141	663,359	645,395	849,348	834,922
SUBTOTAL	265,514	264,104	3,372,720	3,302,247	965,000	981,064	1,314,325	1,293,855	5,917,559	5,841,270
SPECIAL EDUCATION										
SALARIES & BENEFITS	27,646	21,337	511,510	497,439	68,458	64,307	- - - - -	- - - - -	607,624	583,083
OTHER	2,592	2,114	39,496	22,134	4,175	3,466	- - - - -	- - - - -	46,263	27,714
SUBTOTAL	30,238	23,451	551,006	519,573	72,643	67,773	- - - - -	- - - - -	653,887	610,797
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							13,762	13,185	13,762	13,185
OTHER							21,720	11,438	21,720	11,438
SUBTOTAL							35,482	24,623	35,482	24,623
TOTAL EXPENDITURES	295,752	287,555	3,923,726	3,821,820	1,037,643	1,048,837	1,349,807	1,318,478	6,606,928	6,476,690
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	295,752	287,555	3,923,726	3,821,820	1,037,643	1,048,837	1,349,807	1,318,478	6,606,928	6,476,690

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	11.267	- - - -	11.267
1982-83	18.001	- - - -	18.001
1983-84	20.760	- - - -	20.760

1983-84 ENROLLMENT 28

1983-84 TAX RATES
PRIMARY 3.2659
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	14.323.10
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1.002.58
OASI	988.72
TOTAL	1.991.30
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 22.8
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 22.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	1	1 TO 22.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	714CR	63.329	- - - -	50.250	42.415	20.200
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1.834	8.387	- - - -	10.500	10.500	279CR
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT HWYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	1.120	71.716	- - - -	60.750	52.915	19.921

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4.000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	4.000
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	4.000	4.000
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	4.000	4.000

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	17.650	15.391	5.000	2.715	- - - - -	- - - - -	22.650	18.106
OTHER	1.300	762	13.500	12.700	- - - - -	- - - - -	6.800	4.980	21.600	18.442
SUBTOTAL	1.300	762	31.150	28.091	5.000	2.715	6.800	4.980	44.250	36.548
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	4.000	4.000	- - - - -	- - - - -	- - - - -	- - - - -	4.000	4.000
SUBTOTAL	- - - - -	- - - - -	4.000	4.000	- - - - -	- - - - -	- - - - -	- - - - -	4.000	4.000
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							2.000	1.867	2.000	1.867
SUBTOTAL							2.000	1.867	2.000	1.867
TOTAL EXPENDITURES	1.300	762	35.150	32.091	5.000	2.715	8.800	6.847	50.250	42.415
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1.300	762	35.150	32.091	5.000	2.715	8.800	6.847	50.250	42.415

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	3,076,618	3,076,618
1982-83	- - - -	2,020,283	2,020,283
1983-84	- - - -	2,100,025	2,100,025

1983-84 ENROLLMENT 2,406

1983-84 TAX RATES

PRIMARY	1.6581
SECONDARY	.3371

TEACHERS SALARIES (ALL FUNDS)	2,550,530.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	197,910.00
OASI	199,004.00
TOTAL	396,914.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	231.5
TEACHERS	109	1 TO	19.1
OTHER	10	1 TO	208.4
SUBTOTAL	128	1 TO	16.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	694.5
TEACHER AIDES	- -	1 TO	- -
OTHER	54	1 TO	38.6
SUBTOTAL	57	1 TO	36.6
TOTAL	185	1 TO	11.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	766,074	4,826,208	92,009	5,324,397	4,989,389	694,902
FEDERAL PROJECTS	- - - - -	102,462	- - - -	115,300	94,647	7,815
STATE PROJECTS	- - - - -	9,493	- - - -	2,000	8,108	1,385
CAPITAL OUTLAY	18,490CR	332,447	- - - -	346,773	325,657	11,700CR
CAPITAL LEVY	798,942	13,076	91,950CR	671,000	488,926	231,142
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	832,021	744,658	391,281	660,000	1,306,872	661,088
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	61,455	409,455	- - - -	425,000	396,712	74,198
TOTAL	2,440,002	6,437,799	391,340	7,544,470	7,610,311	1,658,830

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,094	10,000	- - - -	23,000	12,458	16,636

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	62,911	45,427
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	40,496
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	167,126	129,560
SPEECH HANDICAPPED	16,832	- - - - -
TRAINABLE MENTALLY HANDICAPPED	45,889	39,114
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	292,758	254,597
GIFTED	2,718	1,823
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	20,940	16,392
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	23,658	18,215
TOTAL	316,416	272,812

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	174,640	159,416	2,088,048	2,006,861	813,885	803,124	422,872	407,957	3,499,445	3,377,358
OTHER	21,150	16,359	261,279	252,572	119,637	97,689	706,850	611,744	1,108,916	978,364
SUBTOTAL	195,790	175,775	2,349,327	2,259,433	933,522	900,813	1,129,722	1,019,701	4,608,361	4,355,722
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	233,837	219,172	56,885	46,495	- - - - -	- - - - -	290,722	265,667
OTHER	- - - - -	- - - - -	20,794	6,126	4,900	1,019	- - - - -	- - - - -	25,694	7,145
SUBTOTAL	- - - - -	- - - - -	254,631	225,298	61,785	47,514	- - - - -	- - - - -	316,416	272,812
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							201,320	192,216	201,320	192,216
OTHER							198,300	168,639	198,300	168,639
SUBTOTAL							399,620	360,855	399,620	360,855
TOTAL EXPENDITURES	195,790	175,775	2,603,958	2,484,731	995,307	948,327	1,529,342	1,380,556	5,324,397	4,989,389
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	195,790	175,775	2,603,958	2,484,731	995,307	948,327	1,529,342	1,380,556	5,324,397	4,989,389

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	535.301	- - - -	535.301
1982-83	520.397	- - - -	520.397
1983-84	526.595	- - - -	526.595

1983-84 ENROLLMENT 724

1983-84 TAX RATES

PRIMARY	1.5083
SECONDARY	.4319

TEACHERS SALARIES (ALL FUNDS)	534,114.70
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	39,818.66
OASI	39,691.25
TOTAL	79,509.91
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	277.5
TEACHERS	29	1 TO	19.1
OTHER	1	1 TO	555.0
SUBTOTAL	32	1 TO	17.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	277.5
TEACHER AIDES	9	1 TO	61.7
OTHER	16	1 TO	34.7
SUBTOTAL	27	1 TO	20.6
TOTAL	59	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	259,512	1,038,948	- - - -	1,375,461	1,287,535	10,925
FEDERAL PROJECTS	195	27,907	- - - -	35,556	26,026	2,076
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,672	109,980	- - - -	89,508	87,121	26,531
CAPITAL LEVY	28,438	41,853	- - - -	43,008	33,210	37,081
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	118,125	97,748	- - - -	109,241	106,850	109,023
FOOD SERVICES	4,322	69,512	- - - -	57,878	66,236	7,598
OTHER	2,756	- - - - -	- - - -	5,500	- - - - -	2,756
TOTAL	417,020	1,385,948	- - - -	1,716,152	1,606,978	195,990

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	31,584	- - - - -	- - - -	35,045	- - - - -	31,584
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	67,323	- - - - -	- - - -	25,966	7,210	60,113

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,014	18,000
SERIOUSLY EMOTIONALLY HANDICAPPED	2,717	2,700
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,446	4,400
LEARNING DISABLED	158,713	158,000
SPEECH HANDICAPPED	35,559	30,000
TRAINABLE MENTALLY HANDICAPPED	4,909	4,100
VISUALLY HANDICAPPED	5,434	5,000
SUBTOTAL	230,792	222,200
GIFTED	1,976	1,500
BILINGUAL EDUCATION	2,964	549
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	6,000	4,813
SUBTOTAL	10,940	6,862
TOTAL	241,732	229,062

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	36,020	34,720	589,383	561,542	85,205	81,896	70,701	62,120	781,309	740,278
OTHER	18,850	36,360	16,683	15,655	3,650	47,076	170,975	82,932	210,158	182,023
SUBTOTAL	54,870	71,080	606,066	577,197	88,855	128,972	241,676	145,052	991,467	922,301
SPECIAL EDUCATION										
SALARIES & BENEFITS	11,590	11,274	122,288	108,255	47,189	47,446	24,765	20,840	205,832	187,815
OTHER	1,325	974	5,700	8,213	1,650	6,728	27,226	25,132	35,901	41,047
SUBTOTAL	12,915	12,248	127,988	116,468	48,839	54,174	51,991	45,972	241,733	228,862
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							89,561	83,924	89,561	83,924
OTHER							52,700	52,448	52,700	52,448
SUBTOTAL							142,261	136,372	142,261	136,372
TOTAL EXPENDITURES	67,785	83,328	734,054	693,665	137,694	183,146	435,928	327,396	1,375,461	1,287,535
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	67,785	83,328	734,054	693,665	137,694	183,146	435,928	327,396	1,375,461	1,287,535

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	45.087	- - - -	45.087
1982-83	48.717	- - - -	48.717
1983-84	40.590	- - - -	40.590

1983-84 ENROLLMENT 57

1983-84 TAX RATES
PRIMARY 1.2020
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	77.237.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5.063.00
OASI	5.479.00
TOTAL	10.542.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	10.8
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	10.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	43.3
TEACHER AIDES	1	1 TO	43.3
OTHER	1	1 TO	43.3
SUBTOTAL	3	1 TO	14.4
TOTAL	7	1 TO	6.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	72.208	112.883	- - - -	155.944	129.252	55.839
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	9.411	15.077	- - - -	20.800	8.632	15.856
CAPITAL LEVY	53.957	12.637	- - - -	10.000	3.638	62.956
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	6.569	9.816	- - - -	- - - - -	10.269	6.116
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	142.145	150.413	- - - -	186.744	151.791	140.767

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3.544	5.275
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14.175	- - - - -
SPEECH HANDICAPPED	3.544	12.318
TRAINABLE MENTALLY HANDICAPPED	- - - - -	1.769
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	21.263	19.362
GIFTED	3.544	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	3.544	5.275
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	7.088	5.275
TOTAL	28.351	24.637

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	77.340	66.519	- - - - -	- - - - -	15.944	14.705	93.284	81.224
OTHER	3.750	3.579	3.640	3.081	- - - - -	- - - - -	20.160	13.185	27.550	19.845
SUBTOTAL	3.750	3.579	80.980	69.600	- - - - -	- - - - -	36.104	27.890	120.834	101.069
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	24.350	22.612	- - - - -	- - - - -	- - - - -	- - - - -	24.350	22.612
OTHER	- - - - -	- - - - -	4.000	2.024	- - - - -	- - - - -	- - - - -	- - - - -	4.000	2.024
SUBTOTAL	- - - - -	- - - - -	28.350	24.636	- - - - -	- - - - -	- - - - -	- - - - -	28.350	24.636
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							6.760	3.547	6.760	3.547
SUBTOTAL							6.760	3.547	6.760	3.547
TOTAL EXPENDITURES	3.750	3.579	109.330	94.236	- - - - -	- - - - -	42.864	31.437	155.944	129.252
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3.750	3.579	109.330	94.236	- - - - -	- - - - -	42.864	31.437	155.944	129.252

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	149.609	- - - -	149.609
1982-83	151.812	- - - -	151.812
1983-84	166.245	- - - -	166.245

1983-84 ENROLLMENT 195

1983-84 TAX RATES

PRIMARY	1.5797
SECONDARY	1.1534

TEACHERS SALARIES (ALL FUNDS)	333,060.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	16,125.70
OASI	15,507.55
TOTAL	31,633.25
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	88.3
TEACHERS	12	1 TO	14.7
OTHER	- -	1 TO	- -
SUBTOTAL	14	1 TO	12.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	8	1 TO	22.1
OTHER	11	1 TO	16.1
SUBTOTAL	19	1 TO	9.3
TOTAL	33	1 TO	5.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	147,681	349,937	- - - -	533,443	486,700	10,918
FEDERAL PROJECTS	74,407	260,016	- - - -	313,500	287,287	47,136
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	59,302	103,824	- - - -	134,000	133,971	29,155
CAPITAL LEVY	9,683	14,563	- - - -	19,000	15,000	9,246
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	44,976	56,035	- - - -	53,650	49,938	51,073
FOOD SERVICES	10,158	36,279	- - - -	40,000	36,225	10,212
OTHER	5,555	21,637	- - - -	38,000	21,771	5,421
TOTAL	351,762	842,291	- - - -	1,131,593	1,030,892	163,161

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERM AGREEMENTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,905	8,471	- - - -	6,000	7,319	12,057

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	25,000	32,000
HEARING HANDICAPPED	500	- - - - -
HOMEBOUND OR HOSPITALIZED	500	- - - - -
MULTIPLE HANDICAPPED	10,000	500
PHYSICALLY HANDICAPPED	2,000	- - - - -
LEARNING DISABLED	20,000	10,000
SPEECH HANDICAPPED	1,000	2,500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	60,000	45,000
GIFTED	4,000	100
BILINGUAL EDUCATION	28,346	34,500
REMEDIAL EDUCATION	10,472	12,246
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000	3,500
SUBTOTAL	43,818	50,346
TOTAL	103,818	95,346

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	22,420	23,852	196,551	173,505	44,375	37,075	43,726	49,138	307,072	283,570
OTHER	2,400	3,176	6,000	9,192	6,000	6,972	84,462	65,504	98,862	84,844
SUBTOTAL	24,820	27,028	202,551	182,697	50,375	44,047	128,188	114,642	405,934	368,414
SPECIAL EDUCATION										
SALARIES & BENEFITS	4,484	4,758	78,647	65,766	13,487	17,028	- - - - -	- - - - -	96,618	87,552
OTHER	- - - - -	- - - - -	7,200	7,868	- - - - -	- - - - -	- - - - -	- - - - -	7,200	7,868
SUBTOTAL	4,484	4,758	85,847	73,634	13,487	17,028	- - - - -	- - - - -	103,818	95,420
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							13,263	11,658	13,263	11,658
OTHER							10,427	11,208	10,427	11,208
SUBTOTAL							23,690	22,866	23,690	22,866
TOTAL EXPENDITURES	29,304	31,786	288,398	256,331	63,862	61,075	151,878	137,508	533,442	486,700
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	29,304	31,786	288,398	256,331	63,862	61,075	151,878	137,508	533,442	486,700

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	6.000	- - - -	6.000
1982-83	54.333	- - - -	54.333
1983-84	56.560	- - - -	56.560

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	16,552	195,560	- - - -	145,600	150,600	61,512
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	426	1	- - - -	- - - - -	- - - - -	427
CAPITAL LEVY	- - - - -	11,142	- - - -	13,217	- - - - -	11,142
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	16,978	206,703	- - - -	158,817	150,600	73,081

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	15,000	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	15,000	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	1,000	262	125,000	139,898	- - - - -	- - - - -	4,600	3,630	130,600	143,790
SUBTOTAL	1,000	262	125,000	139,898	- - - - -	- - - - -	4,600	3,630	130,600	143,790
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	15,000	6,810	- - - - -	- - - - -	- - - - -	- - - - -	15,000	6,810
SUBTOTAL	- - - - -	- - - - -	15,000	6,810	- - - - -	- - - - -	- - - - -	- - - - -	15,000	6,810
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,000	262	140,000	146,708	- - - - -	- - - - -	4,600	3,630	145,600	150,600
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,000	262	140,000	146,708	- - - - -	- - - - -	4,600	3,630	145,600	150,600

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	16.800	- - - -	16.800
1982-83	21.534	- - - -	21.534
1983-84	21.390	- - - -	21.390

1983-84 ENROLLMENT 24

1983-84 TAX RATES
PRIMARY 1.1607
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	30,520.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,064.00
OASI	2,108.00
TOTAL	4,172.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 11.2
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 11.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 22.4
OTHER	2	1 TO 11.2
SUBTOTAL	3	1 TO 7.5
TOTAL	5	1 TO 4.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	9,626	84,791	185	80,250	60,254	34,348
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	433	4,014	- - - -	4,500	3,252	1,195
CAPITAL LEVY	3,544	3,158	- - - -	- - - - -	- - - - -	6,702
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	185	185CR	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	13,603	92,148	- - - -	84,750	63,506	42,245

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,099	- - - - -	- - - -	1,099	1,085	14
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1,000	252
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	1,000	252
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	1,000	252

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	56,800	41,435	- - - - -	- - - - -	2,800	2,861	59,600	44,296
OTHER	1,650	1,079	1,200	911	- - - - -	- - - - -	8,850	8,181	11,700	10,171
SUBTOTAL	1,650	1,079	58,000	42,346	- - - - -	- - - - -	11,650	11,042	71,300	54,467
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	1,000	252	- - - - -	- - - - -	- - - - -	- - - - -	1,000	252
SUBTOTAL	- - - - -	- - - - -	1,000	252	- - - - -	- - - - -	- - - - -	- - - - -	1,000	252
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							2,950	2,759	2,950	2,759
OTHER							5,000	2,776	5,000	2,776
SUBTOTAL							7,950	5,535	7,950	5,535
TOTAL EXPENDITURES	1,650	1,079	59,000	42,598	- - - - -	- - - - -	19,600	16,577	80,250	60,254
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,550	1,079	59,000	42,598	- - - - -	- - - - -	19,600	16,577	80,250	60,254

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	12.809	- - - -	12.809
1982-83	20.251	- - - -	20.251
1983-84	20.070	- - - -	20.070

1983-84 ENROLLMENT 25

1983-84 TAX RATES

PRIMARY	3.7852
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	59,142.35
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,642.41
OASI	4,086.17
TOTAL	6,728.58
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 7.2
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 7.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 21.6
TEACHER AIDES	- -	1 TO - -
OTHER	3	1 TO 7.2
SUBTOTAL	4	1 TO 5.4
TOTAL	7	1 TO 3.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	32,388	125,971	- - - -	160,863	129,556	28,803
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,833	11,109	- - - -	18,600	9,881	8,061
CAPITAL LEVY	7,768	1,441	- - - -	5,500	- - - - -	9,209
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	3,665	- - - -	4,500	2,191	1,474
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	46,989	142,186	- - - -	189,463	141,628	47,547

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	26,882	24,623
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,882	24,623
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	26,882	24,623

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	13,795	13,361	39,855	38,184	- - - - -	- - - - -	34,642	20,601	88,292	72,146
OTHER	3,000	1,869	3,650	2,610	400	367	24,850	17,932	31,900	22,778
SUBTOTAL	16,795	15,230	43,505	40,794	400	367	59,492	38,533	120,192	94,924
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	22,882	21,884	- - - - -	- - - - -	- - - - -	- - - - -	22,882	21,884
OTHER	- - - - -	- - - - -	4,000	2,739	- - - - -	- - - - -	- - - - -	- - - - -	4,000	2,739
SUBTOTAL	- - - - -	- - - - -	26,882	24,623	- - - - -	- - - - -	- - - - -	- - - - -	26,882	24,623
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							9,138	9,184	9,138	9,184
OTHER							4,650	825	4,650	825
SUBTOTAL							13,788	10,009	13,788	10,009
TOTAL EXPENDITURES	16,795	15,230	70,387	65,417	400	367	73,280	48,542	160,862	129,556
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	16,795	15,230	70,387	65,417	400	367	73,280	48,542	160,862	129,556

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	7,304,697	3,076,618	10,381,315
1982-83	7,477,807	3,078,412	10,556,219
1983-84	7,569,485	3,208,060	10,777,545

1983-84 ENROLLMENT 12,645

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	11,621,477.53
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	935,469.45
OASI	934,457.78
TOTAL	1,869,927.23
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	42	1 TO	263.5
TEACHERS	577	1 TO	19.2
OTHER	40	1 TO	276.7
SUBTOTAL	659	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 TO	614.8
TEACHER AIDES	115	1 TO	96.2
OTHER	318	1 TO	34.8
SUBTOTAL	451	1 TO	24.5
TOTAL	1,110	1 TO	10.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2,178,637	23,683,763	255,125	24,902,588	23,816,027	2,301,498
FEDERAL PROJECTS	155,792	995,028	- - - -	1,135,256	995,671	155,149
STATE PROJECTS	25	21,595	- - - -	45,500	17,708	3,912
CAPITAL OUTLAY	123,064	1,791,107	- - - -	1,864,996	1,680,876	233,295
CAPITAL LEVY	1,743,779	918,691	254,881CR	2,369,497	1,100,778	1,306,811
ADJACENT WAYS	107,429	252,018	- - - -	326,382	44,296	315,151
DEBT SERVICE	3,035,351	4,045,507	743,748	4,091,076	4,905,764	2,918,842
FOOD SERVICES	175,449	669,001	- - - -	616,378	640,233	204,217
OTHER	116,995	722,218	- - - -	704,600	694,120	145,093
TOTAL	7,636,521	33,098,928	743,992	36,056,273	33,895,473	7,583,968

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	155,277	2,700,000	- - - -	2,836,144	2,290,003	565,274
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	188,790	31,974	- - - -	145,177	45,092	175,672

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	232,872	191,435
SERIOUSLY EMOTIONALLY HANDICAPPED	155,645	228,019
HEARING HANDICAPPED	7,045	10,209
HOMEBOUND OR HOSPITALIZED	5,550	530
MULTIPLE HANDICAPPED	79,307	68,799
PHYSICALLY HANDICAPPED	16,608	14,608
LEARNING DISABLED	1,627,701	1,419,068
SPEECH HANDICAPPED	186,709	172,344
TRAINABLE MENTALLY HANDICAPPED	109,632	129,905
VISUALLY HANDICAPPED	7,734	5,059
SUBTOTAL	2,428,803	2,239,976
GIFTED	80,845	80,874
BILINGUAL EDUCATION	31,310	35,049
REMEDIAL EDUCATION	14,016	17,521
VOCATIONAL EDUCATION	22,940	18,118
CAREER EDUCATION	76,731	74,302
SUBTOTAL	225,842	225,864
TOTAL	2,654,645	2,465,840

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	867,928	842,290	11,194,826	10,836,837	2,939,966	2,906,466	2,095,452	2,019,417	17,098,172	16,605,010
OTHER	107,850	118,007	861,892	857,214	248,210	256,243	2,639,624	2,318,925	3,857,576	3,550,389
SUBTOTAL	975,778	960,297	12,056,718	11,694,051	3,188,176	3,162,709	4,735,076	4,338,342	20,955,748	20,155,399
SPECIAL EDUCATION										
SALARIES & BENEFITS	84,893	76,595	1,973,129	1,889,310	288,028	271,106	24,765	20,840	2,370,815	2,257,851
OTHER	5,760	4,545	228,569	167,921	18,725	15,514	30,776	26,692	283,830	214,672
SUBTOTAL	90,653	81,140	2,201,698	2,057,231	306,753	286,620	55,541	47,532	2,654,645	2,472,523
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							758,515	714,877	758,515	714,877
OTHER							533,678	473,230	533,678	473,230
SUBTOTAL							1,292,193	1,188,107	1,292,193	1,188,107
TOTAL EXPENDITURES	1,066,431	1,041,437	14,258,416	13,751,282	3,494,929	3,449,329	6,082,810	5,573,981	24,902,586	23,816,029
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,066,431	1,041,437	14,258,416	13,751,282	3,494,929	3,449,329	6,082,810	5,573,981	24,902,586	23,816,029

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	334.568	369.854	704.422
1982-83	347.433	359.609	707.042
1983-84	373.295	342.300	715.595

1983-84 ENROLLMENT 470

1983-84 TAX RATES

PRIMARY	- - -
SECONDARY	7.3991

TEACHERS SALARIES (ALL FUNDS)	371,135.14
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	30,793.65
OASI	30,868.42
TOTAL	61,662.07
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	122.3
TEACHERS	21	1 TO	17.5
OTHER	1	1 TO	367.0
SUBTOTAL	25	1 TO	14.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	183.5
TEACHER AIDES	12	1 TO	30.6
OTHER	23	1 TO	16.0
SUBTOTAL	37	1 TO	9.9
TOTAL	62	1 TO	5.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	617,592	2,492,772	- - - -	2,256,163	2,104,620	1,005,744
FEDERAL PROJECTS	26,195	221,310	- - - -	345,000	198,721	48,784
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	585,958	1,953,402	- - - -	1,139,368	1,139,368	1,399,992
CAPITAL LEVY	35,675	2,054	- - - -	40,000	24,005	13,724
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	86,369	198,670	- - - -	194,017	128,967	156,072
FOOD SERVICES	21,905	136,838	- - - -	95,000	103,459	55,284
OTHER	533,035	5,686,359	- - - -	80,000	5,395,231	824,163
TOTAL	1,906,729	10,691,405	- - - -	4,149,548	9,094,371	3,503,763

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	230,588	- - - - -	- - - -	300,000	230,588	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,000	11,303
SERIOUSLY EMOTIONALLY HANDICAPPED	8,000	- - - - -
HEARING HANDICAPPED	- - - - -	12,810
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	17,331
PHYSICALLY HANDICAPPED	- - - - -	18,084
LEARNING DISABLED	2,065	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	15,824
SUBTOTAL	50,065	75,352
GIFTED	3,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,000	- - - - -
TOTAL	53,065	75,352

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	109,115	100,063	395,668	340,858	111,340	102,308	160,684	150,483	776,807	693,712
OTHER	11,500	13,619	1,008,793	986,104	13,400	6,188	97,950	85,641	1,131,643	1,091,552
SUBTOTAL	120,615	113,682	1,404,461	1,326,962	124,740	108,496	258,634	236,124	1,908,450	1,785,264
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	27,301	21,922	- - - - -	- - - - -	3,064	2,259	30,365	24,181
OTHER	- - - - -	- - - - -	20,500	49,417	2,200	1,122	- - - - -	632	22,700	51,171
SUBTOTAL	- - - - -	- - - - -	47,801	71,339	2,200	1,122	3,064	2,891	53,065	75,352
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							178,648	139,976	178,648	139,976
OTHER							116,000	104,026	116,000	104,026
SUBTOTAL							294,648	244,002	294,648	244,002
TOTAL EXPENDITURES	120,615	113,682	1,452,262	1,398,301	126,940	109,618	556,346	483,017	2,256,163	2,104,618
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	120,615	113,682	1,452,262	1,398,301	126,940	109,618	556,346	483,017	2,256,163	2,104,618

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,250.943	780.721	2,031.664
1982-83	1,385.821	765.042	2,150.863
1983-84	1,116.825	780.880	1,897.705

1983-84 ENROLLMENT 2,060

1983-84 TAX RATES

PRIMARY	1.3391
SECONDARY	2.4944

TEACHERS SALARIES (ALL FUNDS)	2,260,192.52
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	170,286.48
OASI	170,745.70
TOTAL	341,032.18
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 232.9
TEACHERS	106	1 TO 17.6
OTHER	13	1 TO 143.3
SUBTOTAL	127	1 TO 14.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO 232.9
TEACHER AIDES	16	1 TO 116.5
OTHER	59	1 TO 31.6
SUBTOTAL	83	1 TO 22.4
TOTAL	210	1 TO 8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	668,808	4,563,590	- - - -	5,376,594	5,210,273	22,125
FEDERAL PROJECTS	29,707	441,947	- - - -	628,000	417,925	53,729
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	61,543	334,393	- - - -	416,756	416,756	20,820CR
CAPITAL LEVY	101,883	175,482	- - - -	397,508	169,765	107,600
ADJACENT WAYS	26,736	54,107	- - - -	81,800	8,082	72,761
DEBT SERVICE	364,142	331,307	- - - -	412,390	419,677	275,772
FOOD SERVICES	12,176	146,838	- - - -	293,250	129,933	29,081
OTHER	39,878	415,093	- - - -	220,000	165,617	289,354
TOTAL	1,304,873	6,462,757	- - - -	7,826,298	6,938,028	829,602
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	- - - - -	3,256	- - - -	- - - - -	- - - - -	3,256
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	51,920	8,566	- - - -	40,000	- - - - -	60,486

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	23,722	11,908
SERIOUSLY EMOTIONALLY HANDICAPPED	4,284	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	4,200	- - - - -
PHYSICALLY HANDICAPPED	2,500	- - - - -
LEARNING DISABLED	189,074	156,523
SPEECH HANDICAPPED	20,566	178
TRAINABLE MENTALLY HANDICAPPED	35,300	59,955
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	281,646	228,564
GIFTED	13,897	13,226
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	190,831	220,473
CAREER EDUCATION	3,000	- - - - -
SUBTOTAL	207,728	233,699
TOTAL	489,374	462,263

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	175,276	185,910	1,738,912	1,702,586	600,373	568,150	894,162	841,549	3,408,723	3,298,195
OTHER	12,815	32,365	559,354	351,219	45,538	41,019	644,355	836,948	1,262,062	1,271,551
SUBTOTAL	188,091	218,275	2,298,266	2,063,805	645,911	609,169	1,538,517	1,678,497	4,670,785	4,569,746
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	343,315	351,622	29,975	29,083	43,675	39,168	416,965	419,873
OTHER	- - - - -	- - - - -	71,879	41,768	530	623	- - - - -	- - - - -	72,409	42,391
SUBTOTAL	- - - - -	- - - - -	415,194	393,390	30,505	29,706	43,675	39,168	489,374	462,264
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							117,849	115,631	117,849	115,631
OTHER							98,586	62,633	98,586	62,633
SUBTOTAL							216,435	178,264	216,435	178,264
TOTAL EXPENDITURES	188,091	218,275	2,713,460	2,457,195	676,416	638,875	1,798,627	1,895,929	5,376,594	5,210,274
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	188,091	218,275	2,713,460	2,457,195	676,416	638,875	1,798,627	1,895,929	5,376,594	5,210,274

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	290.667	137.217	427.884
1982-83	314.017	121.867	435.884
1983-84	283.990	102.850	386.840

1983-84 ENROLLMENT 458

1983-84 TAX RATES

PRIMARY	.7922
SECONDARY	.4146

TEACHERS SALARIES (ALL FUNDS)	720,218.05
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	56,180.19
OASI	56,118.31
TOTAL	112,298.50
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	134.8
TEACHERS	27	1 TO	15.0
OTHER	1	1 TO	404.5
SUBTOTAL	31	1 TO	13.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	202.3
TEACHER AIDES	2	1 TO	202.3
OTHER	12	1 TO	33.7
SUBTOTAL	16	1 TO	25.3
TOTAL	47	1 TO	8.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	107,054	1,439,068	- - - -	1,482,867	1,328,895	217,225
FEDERAL PROJECTS	3,720	37,418	- - - -	46,331	37,752	3,386
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	16,358	39,040	- - - -	81,317	34,614	20,784
CAPITAL LEVY	238,243	563,448	- - - -	538,652	254,691	547,000
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	747,687	844,249	- - - -	924,700	827,234	764,702
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	26,892	17,307	- - - -	15,500	23,493	20,706
TOTAL	1,139,954	2,940,528	- - - -	3,089,367	2,506,679	1,573,803

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	5,600	- - - -	- - - - -	- - - - -	5,600
BOND BUILDING	982	- - - - -	- - - -	- - - - -	- - - - -	982
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	21,599	- - - -	9,000	2,005	19,594

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,626	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	2,626	1,926
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,626	3,502
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	68,914	50,465
SPEECH HANDICAPPED	2,000	4,080
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	78,792	59,973
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	78,792	59,973

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	70,884	74,677	690,747	635,534	172,590	163,229	190,546	165,805	1,124,767	1,039,245
OTHER	9,537	7,230	29,917	15,973	33,258	25,773	152,514	143,261	225,224	192,237
SUBTOTAL	80,421	81,907	720,664	651,507	205,848	189,002	343,060	309,066	1,349,991	1,231,482
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	54,842	52,022	- - - - -	- - - - -	5,700	2,104	60,542	54,126
OTHER	- - - - -	- - - - -	18,250	5,847	- - - - -	- - - - -	- - - - -	- - - - -	18,250	5,847
SUBTOTAL	- - - - -	- - - - -	73,092	57,869	- - - - -	- - - - -	5,700	2,104	78,792	59,973
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							16,284	14,184	16,284	14,184
OTHER							37,800	23,255	37,800	23,255
SUBTOTAL							54,084	37,439	54,084	37,439
TOTAL EXPENDITURES	80,421	81,907	793,756	709,376	205,848	189,002	402,844	348,609	1,482,867	1,328,894
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	80,421	81,907	793,756	709,376	205,848	189,002	402,844	348,609	1,482,867	1,328,894

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,265,079	719,813	1,984,892
1982-83	1,222,046	766,800	1,988,846
1983-84	1,125,280	723,830	1,849,110

1983-84 ENROLLMENT 2,182

1983-84 TAX RATES

PRIMARY	1.4198
SECONDARY	7.1809

TEACHERS SALARIES (ALL FUNDS)	- - -
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	199,187.20
OASI	198,747.61
TOTAL	397,934.81
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	173.8
TEACHERS	122	1 TO	15.7
OTHER	18	1 TO	106.2
SUBTOTAL	151	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	318.7
TEACHER AIDES	42	1 TO	45.5
OTHER	121	1 TO	15.8
SUBTOTAL	169	1 TO	11.3
TOTAL	320	1 TO	6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2,327,805	5,004,350	- - - -	6,980,934	6,067,659	1,264,496
FEDERAL PROJECTS	152,907	763,855	- - - -	975,703	835,886	80,876
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	28,189	343,652	- - - -	344,006	343,484	28,357
CAPITAL LEVY	352,567	370,135	- - - -	810,000	540,177	182,525
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	4,002,772	3,999,364	- - - -	5,064,123	4,674,037	3,328,099
FOOD SERVICES	175,712	373,039	- - - -	300,000	444,503	104,248
OTHER	212,728	311,040	- - - -	260,000	333,273	190,495
TOTAL	7,252,680	11,165,435	- - - -	14,734,766	13,239,019	5,179,096

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	8,708,447	- - - - -	- - - -	8,500,500	6,385,503	2,322,944
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,479	16,792
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	3,246	2,999
HOMEBOUND OR HOSPITALIZED	16,500	13,193
MULTIPLE HANDICAPPED	3,246	2,999
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	253,238	217,991
SPEECH HANDICAPPED	37,000	31,784
TRAINABLE MENTALLY HANDICAPPED	16,233	14,093
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	348,942	299,851
GIFTED	20,000	17,412
BILINGUAL EDUCATION	254,750	202,911
REMEDIAL EDUCATION	70,000	66,518
VOCATIONAL EDUCATION	175,000	217,612
CAREER EDUCATION	10,000	- - - - -
SUBTOTAL	529,750	504,453
TOTAL	878,692	804,304

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	180,600	209,923	1,991,137	1,815,470	714,596	672,051	965,952	753,978	3,852,285	3,451,422
OTHER	87,750	95,503	152,200	131,905	141,500	84,790	1,214,007	915,961	1,595,457	1,228,159
SUBTOTAL	268,350	305,426	2,143,337	1,947,375	856,096	756,841	2,179,959	1,669,939	5,447,742	4,679,581
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	753,942	701,784	- - - - -	- - - - -	77,000	58,523	830,942	760,307
OTHER	- - - - -	- - - - -	47,750	43,995	- - - - -	- - - - -	- - - - -	- - - - -	47,750	43,995
SUBTOTAL	- - - - -	- - - - -	801,692	745,779	- - - - -	- - - - -	77,000	58,523	878,692	804,302
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							381,500	376,292	381,500	376,292
OTHER							273,000	207,484	273,000	207,484
SUBTOTAL							654,500	583,776	654,500	583,776
TOTAL EXPENDITURES	268,350	305,426	2,945,029	2,693,154	856,096	756,841	2,911,459	2,312,238	6,980,934	6,067,659
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	268,350	305,426	2,945,029	2,693,154	856,096	756,841	2,911,459	2,312,238	6,980,934	6,067,659

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	6.000	- - - -	6.000
1982-83	5.842	- - - -	5.842
1983-84	6.230	- - - -	6.230

1983-84 ENROLLMENT 7

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	12.959	83.051	- - - -	- - - - -	90.735	5.275
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	12.959	83.051	- - - -	- - - - -	90.735	5.275

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,011,884	436,424	1,448,308
1982-83	1,020,279	425,697	1,445,976
1983-84	1,041,400	444,545	1,485,945

1983-84 ENROLLMENT 1,813

1983-84 TAX RATES

PRIMARY	4.0698
SECONDARY	1.2737

TEACHERS SALARIES (ALL FUNDS)	1,600,494.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	140,401.21
OASI	138,329.05
TOTAL	278,730.26
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	258.9
TEACHERS	84	1 TO	18.5
OTHER	6	1 TO	258.9
SUBTOTAL	96	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	776.8
TEACHER AIDES	7	1 TO	221.9
OTHER	35	1 TO	44.4
SUBTOTAL	44	1 TO	35.3
TOTAL	140	1 TO	11.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	65,431	3,137,754	59,143	3,209,279	3,053,076	209,252
FEDERAL PROJECTS	30,862	112,485	- - - -	245,000	118,899	24,448
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	74,936	211,325	- - - -	264,903	240,431	45,830
CAPITAL LEVY	201,710	259,103	58,777CR	348,223	136,774	265,262
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	307,160	705,921	- - - -	426,958	548,725	364,356
FOOD SERVICES	5,245	82,981	- - - -	130,000	82,728	5,498
OTHER	45,024	87,702	729CR	174,500	96,713	35,284
TOTAL	730,368	4,597,271	363CR	4,798,873	4,377,346	949,930

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	26,941	- - - -	- - - -	26,941	- - - -	26,941
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	49,831	30,596
SERIOUSLY EMOTIONALLY HANDICAPPED	40,419	34,445
HEARING HANDICAPPED	- - - -	1,718
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	25,999	5,335
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	70,366	104,524
SPEECH HANDICAPPED	18,621	18,661
TRAINABLE MENTALLY HANDICAPPED	19,573	19,004
VISUALLY HANDICAPPED	525	- - - -
SUBTOTAL	225,334	214,283
GIFTED	43,677	39,983
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	49,320	42,383
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	92,997	82,366
TOTAL	318,331	296,649

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	83,614	83,755	1,537,007	1,437,541	345,047	374,541	422,312	404,982	2,387,980	2,300,819
OTHER	4,700	5,610	87,166	65,513	22,875	19,315	243,800	232,160	358,541	322,598
SUBTOTAL	88,314	89,365	1,624,173	1,503,054	367,922	393,856	665,112	637,142	2,746,521	2,623,417
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	262,687	247,966	28,900	28,714	21,844	16,580	313,431	293,260
OTHER	- - - -	- - - -	4,000	2,644	900	746	- - - -	- - - -	4,900	3,390
SUBTOTAL	- - - -	- - - -	266,687	250,610	29,800	29,460	21,844	16,580	318,331	296,650
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							97,127	93,734	97,127	93,734
OTHER							47,300	39,276	47,300	39,276
SUBTOTAL							144,427	133,010	144,427	133,010
TOTAL EXPENDITURES	88,314	89,365	1,890,860	1,753,664	397,722	423,316	832,383	786,732	3,209,279	3,053,077
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	88,314	89,365	1,890,860	1,753,664	397,722	423,316	832,383	786,732	3,209,279	3,053,077

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,174,096	445,075	1,619,171
1982-83	1,144,671	474,067	1,618,738
1983-84	1,194,215	449,280	1,643,495

1983-84 ENROLLMENT 1,947

1983-84 TAX RATES

PRIMARY	4.3901
SECONDARY	1.1972

TEACHERS SALARIES (ALL FUNDS)	1,815,135.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	138,731.41
OASI	138,019.36
TOTAL	276,750.77
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	245.4
TEACHERS	93	1 TO	18.5
OTHER	7	1 TO	245.4
SUBTOTAL	107	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	429.4
TEACHER AIDES	10	1 TO	171.8
OTHER	43	1 TO	39.9
SUBTOTAL	57	1 TO	30.1
TOTAL	164	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	12,278	3,366,122	- - - -	3,373,898	3,359,743	18,657
FEDERAL PROJECTS	16,299	185,710	- - - -	194,000	176,166	25,843
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	18,411	305,911	11	292,502	292,501	31,832
CAPITAL LEVY	52,460	158,071	- - - -	169,810	160,675	49,856
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	500,482	480,026	39,650CR	546,708	409,635	531,223
FOOD SERVICES	39,155	139,722	- - - -	135,000	144,814	34,063
OTHER	31,082	137,800	11CR	122,500	121,387	47,484
TOTAL	670,167	4,773,362	39,650CR	4,834,418	4,664,921	738,958
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	3,302	301	- - - -	- - - - -	- - - - -	3,603
BOND BUILDING	675,789	- - - - -	- - - -	900,000	675,789	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	51,929	36,169
SERIOUSLY EMOTIONALLY HANDICAPPED	56,913	45,628
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	3,798
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	93,892	121,548
SPEECH HANDICAPPED	22,703	26,944
TRAINABLE MENTALLY HANDICAPPED	27,397	3,816
VISUALLY HANDICAPPED	2,021	1,903
SUBTOTAL	254,855	239,806
GIFTED	6,500	70
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	58,471	58,401
CAREER EDUCATION	4,000	4,000
SUBTOTAL	68,971	62,471
TOTAL	323,826	302,277

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	107,100	107,637	1,508,004	1,532,271	376,430	366,141	481,000	482,740	2,472,534	2,488,789
OTHER	22,000	13,806	47,000	47,654	41,210	48,464	268,228	287,731	378,438	397,655
SUBTOTAL	129,100	121,443	1,555,004	1,579,925	417,640	414,605	749,228	770,471	2,850,972	2,886,444
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	228,646	219,716	13,000	17,296	22,130	21,149	263,776	258,161
OTHER	- - - - -	- - - - -	29,500	16,314	30,550	26,212	- - - - -	1,591	60,050	44,117
SUBTOTAL	- - - - -	- - - - -	258,146	236,030	43,550	43,508	22,130	22,740	323,826	302,278
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							96,100	106,259	96,100	106,259
OTHER							103,000	64,764	103,000	64,764
SUBTOTAL							199,100	171,023	199,100	171,023
TOTAL EXPENDITURES	129,100	121,443	1,813,150	1,815,955	461,190	458,113	970,458	964,234	3,373,898	3,359,745
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	129,100	121,443	1,813,150	1,815,955	461,190	458,113	970,458	964,234	3,373,898	3,359,745

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,653,896	715,066	2,368,962
1982-83	1,682,155	720,025	2,402,180
1983-84	1,735,635	737,470	2,473,105

1983-84 ENROLLMENT 2,805

1983-84 TAX RATES
PRIMARY 4.1141
SECONDARY .5814

TEACHERS SALARIES (ALL FUNDS)	2,534,489.57
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	200,589.31
OASI	202,133.01
TOTAL	402,722.32
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	259.5
TEACHERS	123	1 TO	21.1
OTHER	6	1 TO	432.5
SUBTOTAL	139	1 TO	18.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	324.4
TEACHER AIDES	24	1 TO	108.1
OTHER	69	1 TO	37.6
SUBTOTAL	101	1 TO	25.7
TOTAL	240	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	159,046	4,996,306	500	5,316,003	5,194,942	39,090CR
FEDERAL PROJECTS	33,090	255,460	4,655CR	335,000	243,957	39,938
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	5,311	426,480	- - - -	422,100	417,006	14,785
CAPITAL LEVY	147,383	387,622	- - - -	250,000	250,000	285,005
ADJACENT WAYS	32	3	- - - -	- - - - -	- - - - -	35
DEBT SERVICE	273,155	399,666	39,650	392,153	393,190	319,281
FOOD SERVICES	39,392	241,554	- - - -	220,000	189,052	91,894
OTHER	27,049	48,641	500CR	55,500	29,254	45,936
TOTAL	684,458	6,755,732	34,995	6,990,756	6,717,401	757,784

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,338	2,244	- - - -	5,000	- - - - -	5,582
BOND BUILDING	4,338	- - - - -	- - - -	5,000	4,338	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	6,989	4,655	- - - -	10,000	494	11,150
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,000	23,632
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000	- - - - -
HEARING HANDICAPPED	5,000	9,338
HOMEBOUND OR HOSPITALIZED	5,020	- - - - -
MULTIPLE HANDICAPPED	1,000	- - - - -
PHYSICALLY HANDICAPPED	1,000	- - - - -
LEARNING DISABLED	337,539	310,199
SPEECH HANDICAPPED	18,000	9,338
TRAINABLE MENTALLY HANDICAPPED	5,000	4,566
VISUALLY HANDICAPPED	1,000	525
SUBTOTAL	394,559	357,598
GIFTED	25,395	25,907
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	2,800	- - - - -
SUBTOTAL	28,195	25,907
TOTAL	422,754	383,505

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	174,349	173,415	2,357,813	2,306,834	609,041	599,704	760,205	809,279	3,901,408	3,889,232
OTHER	27,550	20,276	213,114	193,363	59,075	61,304	449,170	403,658	748,909	678,601
SUBTOTAL	201,899	193,691	2,570,927	2,500,197	668,116	661,008	1,209,375	1,212,937	4,650,317	4,567,833
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	304,802	270,079	59,552	46,752	18,000	18,361	382,354	335,192
OTHER	- - - - -	- - - - -	8,000	7,766	32,400	40,545	- - - - -	- - - - -	40,400	48,311
SUBTOTAL	- - - - -	- - - - -	312,802	277,845	91,952	87,297	18,000	18,361	422,754	383,503
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							134,132	129,215	134,132	129,215
OTHER							108,800	114,390	108,800	114,390
SUBTOTAL							242,932	243,605	242,932	243,605
TOTAL EXPENDITURES	201,899	193,691	2,883,729	2,778,042	760,068	748,305	1,470,307	1,474,903	5,316,003	5,194,941
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	201,899	193,691	2,883,729	2,778,042	760,068	748,305	1,470,307	1,474,903	5,316,003	5,194,941

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,122.774	371.662	1,494.436
1982-83	1,134.737	407.859	1,542.596
1983-84	1,054.305	414.690	1,468.995

1983-84 ENROLLMENT 1,718

1983-84 TAX RATES

PRIMARY	.6000
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	1,625,307.05
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	177,975.92
OASI	177,302.66
TOTAL	355,278.58
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO 151.6
TEACHERS	98	1 TO 15.5
OTHER	14	1 TO 108.3
SUBTOTAL	122	1 TO 12.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 TO 168.4
TEACHER AIDES	45	1 TO 33.7
OTHER	76	1 TO 19.9
SUBTOTAL	130	1 TO 11.7
TOTAL	252	1 TO 6.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,211,913	4,519,444	- - - -	4,423,135	4,399,619	1,331,738
FEDERAL PROJECTS	114,803	776,492	- - - -	825,000	760,239	131,056
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	855,577	1,068,104	- - - -	761,016	717,655	1,206,026
CAPITAL LEVY	- - - - -	11,765	- - - -	12,700	- - - - -	11,765
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	46,210	297,070	- - - -	325,000	328,910	14,370
OTHER	81,478	135,443	- - - -	222,000	154,723	62,198
TOTAL	2,309,981	6,808,318	- - - -	6,568,851	6,361,146	2,757,153

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	10,045	1,491	- - - -	10,000	7,428	4,108
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	8,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	102,218	103,004
SERIOUSLY EMOTIONALLY HANDICAPPED	17,867	19,531
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	41,968	43,342
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	186,153	192,402
SPEECH HANDICAPPED	31,995	32,584
TRAINABLE MENTALLY HANDICAPPED	35,319	39,523
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	415,520	430,386
GIFTED	20,000	9,683
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	171,480	172,398
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	191,480	182,081
TOTAL	607,000	612,467

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	168,970	171,037	1,690,355	1,625,307	629,840	612,052	608,630	557,787	3,097,795	2,966,183
OTHER	22,450	28,720	50,700	54,290	36,600	46,765	391,400	469,034	501,150	598,809
SUBTOTAL	191,420	199,757	1,741,055	1,679,597	666,440	658,817	1,000,030	1,026,821	3,598,945	3,564,992
SPECIAL EDUCATION										
SALARIES & BENEFITS	57,570	56,480	456,850	466,971	31,610	31,556	42,340	36,361	588,370	591,368
OTHER	1,100	1,783	16,430	18,447	900	671	200	195	18,630	21,096
SUBTOTAL	58,670	58,263	473,280	485,418	32,510	32,227	42,540	36,556	607,000	612,464
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							118,890	118,633	118,890	118,633
OTHER							88,300	96,103	88,300	96,103
SUBTOTAL							207,190	214,736	207,190	214,736
TOTAL EXPENDITURES	250,090	258,020	2,214,335	2,165,015	698,950	691,044	1,249,760	1,278,113	4,413,135	4,392,192
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									10,000	7,428
TOTAL EXPENDITURES AND OTHER USES	250,090	258,020	2,214,335	2,165,015	698,950	691,044	1,249,760	1,278,113	4,423,135	4,399,620

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,544,018	870,905	2,414,923
1982-83	1,531,385	837,834	2,369,219
1983-84	1,556,820	843,040	2,399,860

1983-84 ENROLLMENT 2,705

1983-84 TAX RATES

PRIMARY	3.2823
SECONDARY	1.1892

TEACHERS SALARIES (ALL FUNDS)	2,496,086.37
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	206,893.89
OASI	204,763.63
TOTAL	411,657.52
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO	224.9
TEACHERS	123	1 TO	20.1
OTHER	14	1 TO	176.7
SUBTOTAL	148	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	1,237.0
TEACHER AIDES	19	1 TO	130.2
OTHER	55	1 TO	45.0
SUBTOTAL	76	1 TO	32.6
TOTAL	224	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	250,572	4,635,424	1,000	4,818,221	4,667,799	219,197
FEDERAL PROJECTS	25,970	484,279	- - - -	517,000	473,120	37,129
STATE PROJECTS	- - - - -	- - - - -	- - - -	5,200	- - - - -	- - - - -
CAPITAL OUTLAY	15,891	408,358	- - - -	424,197	408,475	15,774
CAPITAL LEVY	187,296	151,158	1,000CR	310,000	38,045	299,409
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	683,186	710,394	- - - -	565,912	1,162,921	230,659
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	55,417	124,535	- - - -	155,000	129,181	50,771
TOTAL	1,218,332	6,514,148	- - - -	6,795,530	6,879,541	852,939

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	43,628	12,863	- - - -	50,000	3,848	52,643

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	25,345	23,837
SERIOUSLY EMOTIONALLY HANDICAPPED	43,888	15,169
HEARING HANDICAPPED	17,327	17,327
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	9,265	8,668
PHYSICALLY HANDICAPPED	1,797	2,167
LEARNING DISABLED	160,828	179,636
SPEECH HANDICAPPED	24,312	24,313
TRAINABLE MENTALLY HANDICAPPED	55,605	55,605
VISUALLY HANDICAPPED	1,793	2,167
SUBTOTAL	340,160	329,089
GIFTED	43,655	26,164
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	180,236	163,666
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	223,891	189,830
TOTAL	564,051	518,919

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	196,645	196,119	2,020,845	2,000,873	679,329	661,013	595,233	623,148	3,492,052	3,481,153
OTHER	17,150	15,582	143,000	88,097	52,065	46,976	390,010	373,035	602,225	523,690
SUBTOTAL	213,795	211,701	2,163,845	2,088,970	731,394	707,989	985,243	996,183	4,094,277	4,004,843
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	422,442	393,478	35,959	35,720	37,320	34,171	495,721	463,369
OTHER	- - - - -	- - - - -	50,930	44,056	2,000	1,442	15,400	10,052	68,330	55,550
SUBTOTAL	- - - - -	- - - - -	473,372	437,534	37,959	37,162	52,720	44,223	564,051	518,919
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							106,786	88,807	106,786	88,807
OTHER							53,107	55,230	53,107	55,230
SUBTOTAL							159,893	144,037	159,893	144,037
TOTAL EXPENDITURES	213,795	211,701	2,637,217	2,526,504	769,353	745,151	1,197,856	1,184,443	4,818,221	4,667,799
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	213,795	211,701	2,637,217	2,526,504	769,353	745,151	1,197,856	1,184,443	4,818,221	4,667,799

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	9,653,925	4,846,737	14,500,662
1982-83	9,788,386	4,878,300	14,667,186
1983-84	9,487,995	4,838,885	14,326,880

1983-84 ENROLLMENT 15,611

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	13,425,057.70
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,321,039.26
OASI	1,317,027.75
TOTAL	2,638,067.01
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	69	1 TO	208.8
TEACHERS	795	1 TO	18.1
OTHER	78	1 TO	184.7
SUBTOTAL	942	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	42	1 TO	343.1
TEACHER AIDES	175	1 TO	82.3
OTHER	492	1 TO	29.3
SUBTOTAL	709	1 TO	20.3
TOTAL	1,651	1 TO	8.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	5,420,499	34,154,828	60,643	37,237,094	35,386,626	4,249,344
FEDERAL PROJECTS	446,512	3,362,007	4,655CR	4,111,034	3,353,400	450,464
STATE PROJECTS	- - - - -	- - - - -	- - - -	5,200	- - - - -	- - - - -
CAPITAL OUTLAY	1,662,174	5,090,665	11	4,146,165	4,010,290	2,742,560
CAPITAL LEVY	1,317,217	2,078,838	59,777CR	2,876,893	1,574,132	1,762,146
ADJACENT WAYS	26,768	54,110	- - - -	81,800	8,082	72,796
DEBT SERVICE	6,964,953	7,669,597	- - - -	8,526,971	8,664,386	5,970,164
FOOD SERVICES	339,795	1,418,042	- - - -	1,498,250	1,423,399	334,438
OTHER	1,052,583	6,963,920	1,240CR	1,305,000	6,448,872	1,565,391
TOTAL	17,230,501	60,792,007	5,018CR	59,788,407	60,869,187	17,148,303
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	16,685	12,892	- - - -	15,000	7,428	22,149
BOND BUILDING	9,647,065	- - - - -	- - - -	9,732,441	7,296,218	2,350,847
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	6,989	4,655	- - - -	10,000	494	11,150
UNEMPLOYMENT INSURANCE	95,548	43,028	- - - -	107,000	5,853	132,723

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	335,150	257,241
SERIOUSLY EMOTIONALLY HANDICAPPED	172,371	114,773
HEARING HANDICAPPED	28,199	46,118
HOMEBOUND OR HOSPITALIZED	23,520	13,193
MULTIPLE HANDICAPPED	88,304	84,975
PHYSICALLY HANDICAPPED	5,297	20,251
LEARNING DISABLED	1,362,069	1,333,488
SPEECH HANDICAPPED	175,197	147,882
TRAINABLE MENTALLY HANDICAPPED	194,427	196,562
VISUALLY HANDICAPPED	5,339	20,419
SUBTOTAL	2,389,873	2,234,902
GIFTED	176,124	132,445
BILINGUAL EDUCATION	254,750	202,911
REMEDIAL EDUCATION	70,000	66,518
VOCATIONAL EDUCATION	825,338	874,933
CAREER EDUCATION	19,800	4,000
SUBTOTAL	1,346,012	1,280,807
TOTAL	3,735,885	3,515,709

MAINTENANCE AND OPERATION FUND (100) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	1,266,553	1,302,536	13,930,488	13,397,274	4,238,586	4,119,189	5,078,724	4,789,751	24,514,351	23,608,750
OTHER	215,452	232,711	2,291,244	1,944,118	445,519	380,594	3,851,434	3,747,429	6,803,649	6,304,852
SUBTOTAL	1,482,005	1,535,247	16,221,732	15,341,392	4,684,105	4,499,783	8,930,158	8,537,180	31,318,000	29,913,602
SPECIAL EDUCATION										
SALARIES & BENEFITS	57,570	56,480	2,854,827	2,725,560	198,996	189,121	271,073	228,676	3,382,466	3,199,837
OTHER	1,100	1,783	267,239	230,254	69,480	71,361	15,600	12,470	353,419	315,868
SUBTOTAL	58,670	58,263	3,122,066	2,955,814	268,476	260,482	286,673	241,146	3,735,885	3,515,705
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,247,316	1,182,731	1,247,316	1,182,731
OTHER							925,893	767,161	925,893	767,161
SUBTOTAL							2,173,209	1,949,892	2,173,209	1,949,892
TOTAL EXPENDITURES	1,540,675	1,593,510	19,343,798	18,297,206	4,952,581	4,760,265	11,390,040	10,728,218	37,227,094	35,379,199
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									10,000	7,428
TOTAL EXPENDITURES AND OTHER USES	1,540,675	1,593,510	19,343,798	18,297,206	4,952,581	4,760,265	11,390,040	10,728,218	37,237,094	35,386,627

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	949.054	449.741	1,398.795
1982-83	872.238	380.325	1,252.563
1983-84	778.715	373.900	1,152.615

1983-84 ENROLLMENT 1,292

1983-84 TAX RATES

PRIMARY	3.8870
SECONDARY	.7818

TEACHERS SALARIES (ALL FUNDS)	1,257,467.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	102,219.00
OASI	101,978.00
TOTAL	204,197.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	289.2
TEACHERS	66	1 TO	17.5
OTHER	6	1 TO	192.8
SUBTOTAL	76	1 TO	15.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	385.6
TEACHER AIDES	8	1 TO	144.6
OTHER	41	1 TO	28.2
SUBTOTAL	52	1 TO	22.2
TOTAL	128	1 TO	9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	32,083CR	2,724,278	- - - -	2,665,187	2,546,238	145,957
FEDERAL PROJECTS	70,379	111,813	- - - -	186,500	129,145	53,047
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	25,909	154,562	- - - -	160,000	130,989	49,482
CAPITAL LEVY	3,251	52,196	- - - -	50,418	- - - - -	55,447
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	125,488	126,346	- - - -	130,000	129,727	122,107
FOOD SERVICES	28,985	115,790	- - - -	125,000	110,473	34,302
OTHER	4,399	24,294	- - - -	- - - - -	23,917	4,776
TOTAL	226,328	3,309,279	- - - -	3,317,105	3,070,489	465,118

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,235	7,187
SERIOUSLY EMOTIONALLY HANDICAPPED	10,550	11,009
HEARING HANDICAPPED	- - - - -	1,447
HOMEBOUND OR HOSPITALIZED	2,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	1,447
PHYSICALLY HANDICAPPED	3,000	- - - - -
LEARNING DISABLED	139,028	140,416
SPEECH HANDICAPPED	6,000	- - - - -
TRAINABLE MENTALLY HANDICAPPED	3,000	2,956
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	172,813	164,462
GIFTED	2,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	500	- - - - -
SUBTOTAL	2,500	- - - - -
TOTAL	175,313	164,462

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	89,421	89,365	1,202,983	1,153,047	260,966	256,121	478,468	461,673	2,031,838	1,960,206
OTHER	16,500	17,532	78,000	73,528	45,000	31,674	241,683	227,908	382,183	350,642
SUBTOTAL	105,921	106,897	1,280,983	1,226,575	306,966	287,795	720,151	689,581	2,414,021	2,310,848
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	170,313	150,243	- - - - -	- - - - -	- - - - -	12,034	170,313	162,277
OTHER	- - - - -	- - - - -	4,000	1,975	- - - - -	210	- - - - -	- - - - -	4,000	2,185
SUBTOTAL	- - - - -	- - - - -	174,313	152,218	- - - - -	210	- - - - -	12,034	174,313	164,462
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							44,853	40,121	44,853	40,121
OTHER							32,000	30,807	32,000	30,807
SUBTOTAL							76,853	70,928	76,853	70,928
TOTAL EXPENDITURES	105,921	106,897	1,455,296	1,378,793	306,966	288,005	797,004	772,543	2,665,187	2,546,238
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	105,921	106,897	1,455,296	1,378,793	306,966	288,005	797,004	772,543	2,665,187	2,546,238

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	6,191,523	3,735,770	9,927,293
1982-83	6,314,714	3,801,002	10,115,716
1983-84	6,316,555	3,964,736	10,281,291

1983-84 ENROLLMENT 12,042

1983-84 TAX RATES

PRIMARY	4.4478
SECONDARY	1.2714

TEACHERS SALARIES (ALL FUNDS)	11,110,576.26
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	858,477.71
OASI	868,381.93
TOTAL	1,726,859.64
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	44	1 TO	241.2
TEACHERS	503	1 TO	21.1
OTHER	52	1 TO	204.1
SUBTOTAL	599	1 TO	17.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 TO	461.4
TEACHER AIDES	26	1 TO	408.2
OTHER	358	1 TO	29.6
SUBTOTAL	407	1 TO	26.1
TOTAL	1,006	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	73,883	21,795,875	391,097	22,779,687	22,701,074	440,219CR
FEDERAL PROJECTS	141,022	772,024	- - - -	1,020,000	767,086	145,960
STATE PROJECTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
CAPITAL OUTLAY	17,935	1,219,445	- - - -	1,183,599	1,180,056	57,324
CAPITAL LEVY	923,080	1,307,651	391,097CR	2,158,903	1,273,336	566,798
ADJACENT WAYS	2,872	19,927	- - - -	25,000	- - - - -	22,799
DEBT SERVICE	9,170,257	4,507,234	267,900	3,600,000	3,878,545	10,866,846
FOOD SERVICES	68,063	1,255,314	- - - -	1,850,000	1,233,655	89,722
OTHER	106,181	40,331	- - - -	1,048,000	22,195	124,317
TOTAL	10,503,293	30,917,801	267,900	33,685,189	30,255,947	11,433,047

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	2,408,809	- - - - -	- - - -	3,000,000	987,139	1,421,670
INTERGOVERN AGREEMENTS	8,009	396	- - - -	25,000	7,979	426
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	24,609	11,436	- - - -	80,000	11,590	24,455

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	144,875	157,707
SERIOUSLY EMOTIONALLY HANDICAPPED	202,310	139,694
HEARING HANDICAPPED	39,195	47,372
HOMEBOUND OR HOSPITALIZED	8,390	16,913
MULTIPLE HANDICAPPED	23,525	42,852
PHYSICALLY HANDICAPPED	6,455	25,347
LEARNING DISABLED	859,323	836,105
SPEECH HANDICAPPED	229,560	202,222
TRAINABLE MENTALLY HANDICAPPED	97,905	73,997
VISUALLY HANDICAPPED	1,140	544
SUBTOTAL	1,612,678	1,542,753
GIFTED	114,470	109,601
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	730,000	720,236
CAREER EDUCATION	33,000	39,040
SUBTOTAL	877,470	868,877
TOTAL	2,490,148	2,411,630

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	704,900	706,602	8,434,627	9,119,598	2,717,800	2,760,088	3,652,180	3,712,911	16,509,507	16,299,199
OTHER	114,572	164,865	346,464	435,813	218,152	196,228	2,128,907	2,266,329	2,808,095	3,063,235
SUBTOTAL	819,472	871,467	9,781,091	9,555,411	2,935,952	2,956,316	5,781,087	5,979,240	19,317,602	19,362,434
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	1,981,583	1,930,906	241,800	246,071	132,300	119,929	2,355,683	2,296,906
OTHER	- - - - -	- - - - -	120,140	107,588	14,325	7,136	- - - - -	- - - - -	134,465	114,724
SUBTOTAL	- - - - -	- - - - -	2,101,723	2,038,494	256,125	253,207	132,300	119,929	2,490,148	2,411,630
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							590,695	601,332	590,695	601,332
OTHER							381,242	325,679	381,242	325,679
SUBTOTAL							971,937	927,011	971,937	927,011
TOTAL EXPENDITURES	819,472	871,467	11,882,814	11,593,905	3,192,077	3,209,523	6,885,324	7,026,180	22,779,687	22,701,075
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	819,472	871,467	11,882,814	11,593,905	3,192,077	3,209,523	6,885,324	7,026,180	22,779,687	22,701,075

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,413,497	647,024	2,060,521
1982-83	1,368,159	641,613	2,009,772
1983-84	1,331,730	687,158	2,018,888

1983-84 ENROLLMENT 1,508

1983-84 TAX RATES

PRIMARY	4.5138
SECONDARY	.6323

TEACHERS SALARIES (ALL FUNDS)	1,523,351.32
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	140,032.86
OASI	140,818.16
TOTAL	280,851.02
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	230.8
TEACHERS	78	1 TO	17.8
OTHER	4	1 TO	346.2
SUBTOTAL	88	1 TO	15.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	22	1 TO	62.9
OTHER	34	1 TO	40.7
SUBTOTAL	56	1 TO	24.7
TOTAL	144	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	288,717	4,726,625	17,923	5,125,687	5,023,155	10,110
FEDERAL PROJECTS	- - - - -	71,770	- - - -	66,000	58,933	12,837
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	43,980	220,300	- - - -	253,984	235,040	29,240
CAPITAL LEVY	332,079	469,168	17,923CR	434,805	379,308	404,016
ADJACENT WAYS	4,997	288	- - - -	4,500	2,615	2,670
DEBT SERVICE	163,366	570,068	241,989CR	331,665	331,665	159,780
FOOD SERVICES	5,927	20,180	- - - -	25,000	17,880	8,227
OTHER	189,215	136,136	- - - -	256,500	100,794	224,557
TOTAL	1,028,281	6,214,535	241,989CR	6,498,141	6,149,390	851,437

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	103,259	- - - -	2,500	- - - - -	103,259
BOND BUILDING	169,650	- - - - -	- - - -	170,000	- - - - -	169,650
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,431	8,681	- - - -	6,000	6,195	3,917

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	29,702
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,000	5,400
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	215,445	146,178
SPEECH HANDICAPPED	19,690	24,088
TRAINABLE MENTALLY HANDICAPPED	4,000	11,796
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	248,135	217,164
GIFTED	29,418	38,231
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	28,374	46,275
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	57,792	84,506
TOTAL	305,927	301,670

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	207,117	204,771	1,683,111	1,663,126	264,422	275,938	483,639	446,239	2,638,289	2,590,074
OTHER	42,650	57,192	1,568,906	1,539,682	57,813	46,903	245,039	222,740	1,914,408	1,866,517
SUBTOTAL	249,767	261,963	3,252,017	3,202,808	322,235	322,841	728,678	668,979	4,552,697	4,456,591
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	222,248	209,456	27,585	27,585	18,359	16,973	268,192	254,014
OTHER	- - - - -	- - - - -	25,435	40,269	800	738	11,500	6,651	37,735	47,658
SUBTOTAL	- - - - -	- - - - -	247,683	249,725	28,385	28,323	29,859	23,624	305,927	301,672
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							264,563	264,894	264,563	264,894
SUBTOTAL							264,563	264,894	264,563	264,894
TOTAL EXPENDITURES	249,767	261,963	3,499,700	3,452,533	350,620	351,164	1,023,100	957,497	5,123,187	5,023,157
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,500	- - - - -
TOTAL EXPENDITURES AND OTHER USES	249,767	261,963	3,499,700	3,452,533	350,620	351,164	1,023,100	957,497	5,125,687	5,023,157

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	183.709	91.733	275.442
1982-83	156.558	84.817	241.375
1983-84	139.225	79.740	218.965

1983-84 ENROLLMENT 162

1983-84 TAX RATES

PRIMARY	1.7100
SECONDARY	.5192

TEACHERS SALARIES (ALL FUNDS)	259,420.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	19,804.00
OASI	20,149.00
TOTAL	39,953.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 139.7
TEACHERS	11	1 TO 12.7
OTHER	- -	1 TO - -
SUBTOTAL	12	1 TO 11.6
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 69.8
TEACHER AIDES	3	1 TO 46.6
OTHER	9	1 TO 15.5
SUBTOTAL	14	1 TO 10.0
TOTAL	26	1 TO 5.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,624	801,306	15,467	858,723	854,041	35,644CR
FEDERAL PROJECTS	20	8,744	- - - -	9,300	8,119	645
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	9,480	17,077	- - - -	24,046	24,041	2,516
CAPITAL LEVY	85,162	201,596	15,467CR	225,000	59,077	212,214
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	82,757	377,479	- - - -	- - - - -	194,316	265,920
FOOD SERVICES	12,667	17,887	- - - -	34,000	18,629	11,925
OTHER	50	18	- - - -	100	- - - - -	68
TOTAL	191,760	1,424,107	- - - - -	1,151,169	1,158,223	457,644

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,482,630	- - - - -	- - - -	- - - - -	1,448,186	34,444
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	6,300	- - - -	- - - - -	- - - - -	6,300

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	3,000
SERIOUSLY EMOTIONALLY HANDICAPPED	3,720	3,720
HEARING HANDICAPPED	2,000	2,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	32,303	32,133
SPEECH HANDICAPPED	12,000	12,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	4,000	4,000
SUBTOTAL	57,023	56,853
GIFTED	2,000	2,000
BILINGUAL EDUCATION	2,000	2,000
REMEDIAL EDUCATION	5,350	6,350
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,350	10,350
TOTAL	66,373	67,203

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	40,675	38,272	289,384	294,279	28,040	28,039	79,465	87,901	437,564	448,491
OTHER	4,800	1,766	219,083	204,306	3,500	1,620	36,900	37,185	264,283	244,877
SUBTOTAL	45,475	40,038	508,467	498,585	31,540	29,659	116,365	125,086	701,847	693,368
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	28,713	23,797	- - - - -	- - - - -	2,000	1,835	30,713	25,632
OTHER	- - - - -	- - - - -	35,660	41,571	- - - - -	- - - - -	- - - - -	- - - - -	35,660	41,571
SUBTOTAL	- - - - -	- - - - -	64,373	65,368	- - - - -	- - - - -	2,000	1,835	66,373	67,203
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							56,853	60,558	56,853	60,558
OTHER							33,650	32,912	33,650	32,912
SUBTOTAL							90,503	93,470	90,503	93,470
TOTAL EXPENDITURES	45,475	40,038	572,840	563,953	31,540	29,659	208,868	220,391	858,723	854,041
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	45,475	40,038	572,840	563,953	31,540	29,659	208,868	220,391	858,723	854,041

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	10,674	6,681	17,355
1982-83	21,275	6,633	27,908
1983-84	19,950	8,980	28,930

1983-84 ENROLLMENT - - -

1983-84 TAX RATES

PRIMARY	2.9991
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	- - -
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	- - -
OASI	- - -
TOTAL	- - -
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2,467	77,111	- - - -	80,300	75,450	4,128
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,467	77,111	- - - -	80,300	75,450	4,128

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	1,100	1,199	67,000	66,679	- - - - -	- - - - -	- - - - -	- - - - -	68,100	67,878
SUBTOTAL	1,100	1,199	67,000	66,679	- - - - -	- - - - -	- - - - -	- - - - -	68,100	67,878
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							5,000	4,328	5,000	4,328
OTHER							7,200	3,244	7,200	3,244
SUBTOTAL							12,200	7,572	12,200	7,572
TOTAL EXPENDITURES	1,100	1,199	67,000	66,679	- - - - -	- - - - -	12,200	7,572	80,300	75,450
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,100	1,199	67,000	66,679	- - - - -	- - - - -	12,200	7,572	80,300	75,450

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,568,901	1,134,131	3,703,032
1982-83	2,615,050	1,134,538	3,749,588
1983-84	2,744,380	1,240,981	3,985,361

1983-84 ENROLLMENT 4,907

1983-84 TAX RATES

PRIMARY	4.9091
SECONDARY	2.1529

TEACHERS SALARIES (ALL FUNDS)	4,097,413.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	327,080.00
OASI	336,356.00
TOTAL	663,436.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	345.1
TEACHERS	205	1 TO	20.2
OTHER	13	1 TO	318.6
SUBTOTAL	230	1 TO	18.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 TO	591.7
TEACHER AIDES	26	1 TO	159.3
OTHER	119	1 TO	34.8
SUBTOTAL	152	1 TO	27.2
TOTAL	382	1 TO	10.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	89,412	8,470,112	146,000	8,800,667	8,580,087	125,437
FEDERAL PROJECTS	32,234	240,214	- - - -	375,000	252,329	20,119
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	1,858	582,332	- - - -	566,332	558,958	25,232
CAPITAL LEVY	52,836	368,865	146,000CR	209,000	141,954	133,747
ADJACENT WAYS	843	125,290	- - - -	152,500	78,091	48,042
DEBT SERVICE	800,467	1,597,449	- - - -	1,473,093	1,347,578	650,338
FOOD SERVICES	41,954	465,618	- - - -	500,000	462,084	45,488
OTHER	41,473	161,405	- - - -	79,500	152,210	50,668
TOTAL	661,077	12,011,285	- - - -	12,156,092	11,573,291	1,099,071
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	36,772	13,069	- - - -	- - - -	- - - -	49,841
BOND BUILDING	1,976,523	- - - -	- - - -	2,160,000	1,841,679	134,844
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	1,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	1,000	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	1,000	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	56,144	40,637
SERIOUSLY EMOTIONALLY HANDICAPPED	39,301	34,831
HEARING HANDICAPPED	- - - -	1,161
HOMEBOUND OR HOSPITALIZED	2,807	- - - -
MULTIPLE HANDICAPPED	5,614	2,322
PHYSICALLY HANDICAPPED	5,614	6,966
LEARNING DISABLED	416,429	405,366
SPEECH HANDICAPPED	32,648	63,857
TRAINABLE MENTALLY HANDICAPPED	22,457	23,221
VISUALLY HANDICAPPED	2,807	1,161
SUBTOTAL	583,821	580,522
GIFTED	143,473	139,660
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	262,171	252,550
VOCATIONAL EDUCATION	143,502	118,550
CAREER EDUCATION	21,409	19,042
SUBTOTAL	570,555	529,802
TOTAL	1,154,376	1,110,324

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	243,137	241,458	3,499,870	3,523,945	1,066,727	1,024,958	1,127,585	1,031,179	5,937,319	5,821,540
OTHER	70,838	55,956	273,143	246,136	163,487	163,254	832,715	840,756	1,340,183	1,306,102
SUBTOTAL	313,975	297,414	3,773,013	3,770,081	1,230,214	1,188,212	1,960,300	1,871,935	7,277,502	7,127,642
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	885,590	847,470	133,699	134,612	47,772	50,095	1,067,061	1,032,177
OTHER	- - - -	- - - -	71,965	71,819	10,350	6,328	5,000	- - - -	87,315	78,147
SUBTOTAL	- - - -	- - - -	957,555	919,289	144,049	140,940	52,772	50,095	1,154,376	1,110,324
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							228,470	229,729	228,470	229,729
OTHER							140,319	112,392	140,319	112,392
SUBTOTAL							368,789	342,121	368,789	342,121
TOTAL EXPENDITURES	313,975	297,414	4,730,568	4,689,370	1,374,263	1,329,152	2,381,861	2,264,151	8,800,667	8,580,087
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	313,975	297,414	4,730,568	4,689,370	1,374,263	1,329,152	2,381,861	2,264,151	8,800,667	8,580,087

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	681.076	243.142	924.218
1982-83	638.645	263.367	902.012
1983-84	627.905	275.910	903.815

1983-84 ENROLLMENT 1,077

1983-84 TAX RATES

PRIMARY	.6000
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	1,125,618.27
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	79,439.00
OASI	84,972.00
TOTAL	164,411.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	185.6
TEACHERS	58	1 TO	16.0
OTHER	3	1 TO	309.4
SUBTOTAL	66	1 TO	14.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	116.0
TEACHER AIDES	29	1 TO	32.0
OTHER	50	1 TO	18.6
SUBTOTAL	87	1 TO	10.7
TOTAL	153	1 TO	6.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	767,936	3,427,572	- - - -	2,708,349	2,708,339	1,487,169
FEDERAL PROJECTS	65,384	725,975	- - - -	806,330	723,831	67,528
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	96,330	2,104,302	- - - -	1,237,846	626,536	1,574,096
CAPITAL LEVY	28,016	12,290	- - - -	12,000	- - - - -	40,306
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	294,948	57,289	- - - -	145,495	151,938	200,309
FOOD SERVICES	66,240	168,446	- - - -	150,808	151,856	82,830
OTHER	82,675	48,283	- - - -	25,750	12,641	98,317
TOTAL	1,381,529	6,544,167	- - - -	5,085,770	4,375,141	3,550,555

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
BOND BUILDING	490,000	- - - - -	- - - -	- - - - -	- - - - -	490,000
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,787	7,119	- - - -	59,995	469	16,437

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,130	11,500
SERIOUSLY EMOTIONALLY HANDICAPPED	13,037	12,600
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	119,910	91,764
SPEECH HANDICAPPED	20,918	17,636
TRAINABLE MENTALLY HANDICAPPED	20,000	16,027
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	185,995	149,527
GIFTED	1,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	124,705	115,190
CAREER EDUCATION	10,000	10,000
SUBTOTAL	135,705	125,190
TOTAL	321,700	274,717

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	150,925	110,610	764,454	850,414	299,000	305,712	446,000	437,616	1,660,379	1,704,352
OTHER	35,085	30,607	66,200	116,170	20,000	24,354	311,885	306,408	433,170	477,539
SUBTOTAL	186,010	141,217	830,654	966,584	319,000	330,066	757,885	744,024	2,093,549	2,181,891
SPECIAL EDUCATION										
SALARIES & BENEFITS	12,300	11,055	271,200	221,629	17,900	18,796	- - - - -	5,184	301,400	256,664
OTHER	- - - - -	- - - - -	7,300	7,608	13,000	10,445	- - - - -	- - - - -	20,300	18,053
SUBTOTAL	12,300	11,055	278,500	229,237	30,900	29,241	- - - - -	5,184	321,700	274,717
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							168,000	130,830	168,000	130,830
OTHER							125,100	120,901	125,100	120,901
SUBTOTAL							293,100	251,731	293,100	251,731
TOTAL EXPENDITURES	198,310	152,272	1,109,154	1,195,821	349,900	359,307	1,050,985	1,000,939	2,708,349	2,708,339
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	198,310	152,272	1,109,154	1,195,821	349,900	359,307	1,050,985	1,000,939	2,708,349	2,708,339

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,068,847	1,124,492	4,193,339
1982-83	3,231,097	1,181,458	4,412,555
1983-84	3,369,870	1,243,320	4,613,190

1983-84 ENROLLMENT 5,426

1983-84 TAX RATES
PRIMARY 5.2205
SECONDARY 1.3857

TEACHERS SALARIES (ALL FUNDS)	6,012,742.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	407,086.00
OASI	411,976.00
TOTAL	819,062.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	266.7
TEACHERS	249	1 TO	19.3
OTHER	16	1 TO	300.0
SUBTOTAL	283	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	1,200.2
TEACHER AIDES	32	1 TO	150.0
OTHER	175	1 TO	27.4
SUBTOTAL	211	1 TO	22.8
TOTAL	494	1 TO	9.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	228,726	10,886,665	207,930	11,700,813	11,876,147	552,826CR
FEDERAL PROJECTS	21,763	302,696	2,834CR	290,900	210,666	110,959
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	16,459	418,928	- - - -	421,714	421,279	14,118
CAPITAL LEVY	337,965	466,079	207,930CR	807,300	517,088	79,026
ADJACENT WAYS	49,765	2,623	- - - -	50,000	- - - - -	52,388
DEBT SERVICE	323,191	2,130,917	1,513,310	3,300,000	3,203,909	763,509
FOOD SERVICES	- - - - -	388,262	- - - -	500,000	389,043	781CR
OTHER	29,194	398,525	- - - -	145,000	302,073	125,646
TOTAL	1,007,073	14,994,695	1,510,476	17,215,727	16,920,205	592,039

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	3,403,334	12,600,000	- - - -	17,000,000	3,754,845	12,248,489
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	91,476	57,777
SERIOUSLY EMOTIONALLY HANDICAPPED	50,820	81,665
HEARING HANDICAPPED	10,164	5,585
HOMEBOUND OR HOSPITALIZED	10,164	5,196
MULTIPLE HANDICAPPED	30,492	43,918
PHYSICALLY HANDICAPPED	20,328	38,200
LEARNING DISABLED	243,936	348,885
SPEECH HANDICAPPED	132,468	62,512
TRAINABLE MENTALLY HANDICAPPED	30,156	95,926
VISUALLY HANDICAPPED	6,720	- - - - -
SUBTOTAL	626,724	739,664
GIFTED	90,000	28,831
BILINGUAL EDUCATION	20,000	13,546
REMEDIAL EDUCATION	20,276	41,612
VOCATIONAL EDUCATION	260,000	270,164
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	390,276	354,153
TOTAL	1,017,000	1,093,817

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	390,300	402,469	4,797,162	4,733,433	1,060,000	1,252,408	1,838,000	1,905,592	8,085,462	8,293,902
OTHER	125,000	159,338	140,300	93,357	70,600	69,215	1,071,517	1,110,876	1,407,417	1,432,786
SUBTOTAL	515,300	561,807	4,937,462	4,826,790	1,130,600	1,321,623	2,909,517	3,016,468	9,492,879	9,726,688
SPECIAL EDUCATION										
SALARIES & BENEFITS	52,000	51,916	616,000	753,403	166,000	168,895	97,000	56,107	931,000	1,030,321
OTHER	10,000	21,048	66,500	35,724	5,500	6,713	4,000	11	86,000	63,496
SUBTOTAL	62,000	72,964	682,500	789,127	171,500	175,608	101,000	56,118	1,017,000	1,093,817
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							769,934	785,110	769,934	785,110
OTHER							421,000	270,532	421,000	270,532
SUBTOTAL							1,190,934	1,055,642	1,190,934	1,055,642
TOTAL EXPENDITURES	577,300	634,771	5,619,962	5,615,917	1,302,100	1,497,231	4,201,451	4,128,228	11,700,813	11,876,147
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	577,300	634,771	5,619,962	5,615,917	1,302,100	1,497,231	4,201,451	4,128,228	11,700,813	11,876,147

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	226.542	99.006	325.548
1982-83	228.842	108.727	337.619
1983-84	241.295	95.115	336.410

1983-84 ENROLLMENT 305

1983-84 TAX RATES

PRIMARY	3.0216
SECONDARY	1927

TEACHERS SALARIES (ALL FUNDS)	335.801.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	23.217.00
OASI	23.274.00
TOTAL	46.491.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	254.3
TEACHERS	15	1 TO	17.0
OTHER	- -	1 TO	- -
SUBTOTAL	16	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	127.1
TEACHER AIDES	3	1 TO	84.8
OTHER	9	1 TO	28.3
SUBTOTAL	14	1 TO	18.2
TOTAL	30	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	156.801	825.559	- - - -	990.259	911.744	70.616
FEDERAL PROJECTS	448	11.971	- - - -	12.075	10.212	2.207
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	13.030	62.368	- - - -	56.329	41.863	33.535
CAPITAL LEVY	22.525	24.049	- - - -	12.499	10.578	35.996
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	640	22.334	- - - -	22.113	22.113	861
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	195	893	- - - -	- - - - -	529	559
TOTAL	193.639	947.174	- - - -	1.093.275	997.039	143.774

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	8.000	- - - -	- - - - -	- - - - -	8.000

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4.669	4.913
SERIOUSLY EMOTIONALLY HANDICAPPED	2.739	2.807
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5.643	5.895
LEARNING DISABLED	31.463	32.913
SPEECH HANDICAPPED	18.704	19.580
TRAINABLE MENTALLY HANDICAPPED	3.817	4.070
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	67.035	70.178
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	67.035	70.178

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	326.900	308.612	87.276	77.391	41.696	67.513	455.872	453.516
OTHER	10.250	4.119	279.789	224.793	4.700	2.178	56.950	56.562	351.689	287.652
SUBTOTAL	10.250	4.119	606.689	533.405	91.976	79.569	98.646	124.075	807.561	741.168
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	25.740	26.275	- - - - -	- - - - -	- - - - -	- - - - -	25.740	26.275
OTHER	- - - - -	- - - - -	41.295	43.904	- - - - -	- - - - -	- - - - -	- - - - -	41.295	43.904
SUBTOTAL	- - - - -	- - - - -	67.035	70.179	- - - - -	- - - - -	- - - - -	- - - - -	67.035	70.179
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							35.968	34.568	35.968	34.568
OTHER							79.695	65.829	79.695	65.829
SUBTOTAL							115.663	100.397	115.663	100.397
TOTAL EXPENDITURES	10.250	4.119	673.724	603.584	91.976	79.569	214.309	224.472	990.259	911.744
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	10.250	4.119	673.724	603.584	91.976	79.569	214.309	224.472	990.259	911.744

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	- - - -	- - - -
1982-83	- - - -	- - - -	- - - -
1983-84	- - - -	.890	.890

1983-84 ENROLLMENT - - -

1983-84 TAX RATES

PRIMARY	- - -
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	- - -
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	- - -
OASI	- - -
TOTAL	- - -
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO .4
TEACHERS	29	1 TO - -
OTHER	2	1 TO .4
SUBTOTAL	33	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 9
TEACHER AIDES	- -	1 TO - -
OTHER	13	1 TO .1
SUBTOTAL	14	1 TO .1
TOTAL	47	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	3,515	55,146	- - - -	49,515	50,861	7,800
FEDERAL PROJECTS	20,296	1,032,835	- - - -	1,530,000	990,418	62,713
STATE PROJECTS	13,001	270,173	- - - -	320,000	277,113	6,061
CAPITAL OUTLAY	25,000	- - - - -	29,272	25,000	22,272	32,000
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	61,812	1,358,154	29,272	1,924,515	1,340,664	108,574

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							32,715	29,292	32,715	29,292
OTHER							16,800	21,569	16,800	21,569
SUBTOTAL							49,515	50,861	49,515	50,861
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	49,515	50,861	49,515	50,861
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	49,515	50,861	49,515	50,861

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	18.788	7.000	25.788
1982-83	9.800	7.804	17.604
1983-84	13.545	3.970	17.515

1983-84 ENROLLMENT - - -

1983-84 TAX RATES

PRIMARY	- - -
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	- - -
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	- - -
OASI	- - -
TOTAL	- - -
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	27.188	49.661	- - - -	53.500	38.701	38.148
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	27.188	49.661	- - - -	53.500	38.701	38.148

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	500	576	47.000	32.118	- - - - -	- - - - -	- - - - -	- - - - -	47.500	32.694
SUBTOTAL	500	576	47.000	32.118	- - - - -	- - - - -	- - - - -	- - - - -	47.500	32.694
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	?	- - - - -	?
OTHER							6.000	6.000	6.000	6.000
SUBTOTAL							6.000	6.007	6.000	6.007
TOTAL EXPENDITURES	500	576	47.000	32.118	- - - - -	- - - - -	6.000	6.007	53.500	38.701
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	500	576	47.000	32.118	- - - - -	- - - - -	6.000	6.007	53.500	38.701

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	983.084	697.833	1,680.917
1982-83	983.538	660.117	1,643.655
1983-84	938.205	610.100	1,548.305

1983-84 ENROLLMENT 1,736

1983-84 TAX RATES

PRIMARY	3.5991
SECONDARY	.3576

TEACHERS SALARIES (ALL FUNDS)	2,194,488.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	181,671.00
OASI	183,485.00
TOTAL	365,156.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	226.7
TEACHERS	98	1 TO	16.2
OTHER	8	1 TO	198.3
SUBTOTAL	113	1 TO	14.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	793.3
TEACHER AIDES	10	1 TO	158.7
OTHER	68	1 TO	23.3
SUBTOTAL	80	1 TO	19.8
TOTAL	193	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	79,855CR	4,993,641	75,892	5,153,869	5,016,593	26,915CR
FEDERAL PROJECTS	16,433	59,452	- - - -	74,000	44,234	31,651
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	26,187	290,965	- - - -	314,240	314,501	2,651
CAPITAL LEVY	1,551,159	105,700	75,508CR	1,469,633	281,988	1,299,363
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	66	318	384CR	- - - - -	- - - - -	- - - - -
FOOD SERVICES	9,122	196,625	- - - -	189,647	140,851	64,896
OTHER	81,787	58,953	- - - -	102,200	76,412	64,328
TOTAL	1,604,899	5,705,654	- - - -	7,303,589	5,874,579	1,435,974
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	900	3,755	- - - -	- - - - -	- - - - -	4,655
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	89,891	6,487	- - - -	95,000	13,817	82,561

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,413	33,413
SERIOUSLY EMOTIONALLY HANDICAPPED	7,647	7,456
HEARING HANDICAPPED	1,912	1,900
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,412	5,311
PHYSICALLY HANDICAPPED	1,912	1,812
LEARNING DISABLED	217,946	251,286
SPEECH HANDICAPPED	43,972	43,524
TRAINABLE MENTALLY HANDICAPPED	1,912	1,901
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	315,126	346,603
GIFTED	10,028	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	39,671	40,770
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	49,699	40,770
TOTAL	364,825	387,373

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	182,746	194,651	2,374,169	2,123,616	587,889	640,513	556,388	606,474	3,701,192	3,565,254
OTHER	13,830	35,225	146,503	140,801	48,075	59,071	500,759	466,026	709,167	701,123
SUBTOTAL	196,576	229,876	2,520,672	2,264,417	635,964	699,584	1,057,147	1,072,500	4,410,359	4,266,377
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	339,759	373,430	- - - - -	- - - - -	- - - - -	- - - - -	339,759	373,430
OTHER	- - - - -	- - - - -	25,065	13,943	- - - - -	- - - - -	- - - - -	- - - - -	25,065	13,943
SUBTOTAL	- - - - -	- - - - -	364,824	387,373	- - - - -	- - - - -	- - - - -	- - - - -	364,824	387,373
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							253,461	252,869	253,461	252,869
OTHER							125,225	109,974	125,225	109,974
SUBTOTAL							378,686	362,843	378,686	362,843
TOTAL EXPENDITURES	196,576	229,876	2,885,496	2,651,790	635,964	699,584	1,435,833	1,435,343	5,153,869	5,016,593
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	196,576	229,876	2,885,496	2,651,790	635,964	699,584	1,435,833	1,435,343	5,153,869	5,016,593

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	23.534	9.750	33.284
1982-83	29.826	8.575	38.401
1983-84	27.645	8.868	36.513

1983-84 ENROLLMENT 37

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	35,729.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,463.00
OASI	2,452.00
TOTAL	4,915.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	2	1 TO	14.8
OTHER	- -	1 TO	- -
SUBTOTAL	2	1 TO	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	29.6
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	29.6
TOTAL	3	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	25,745	61,333	- - - -	81,950	74,637	12,441
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	1,000	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	33	21,255	- - - -	22,760	21,072	216
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	25,778	82,588	- - - -	105,710	95,709	12,657

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	38,500	40,147	- - - - -	- - - - -	6,900	3,196	45,400	43,343
OTHER	825	1,375	27,375	20,227	- - - - -	- - - - -	3,350	6,948	31,550	28,550
SUBTOTAL	825	1,375	65,875	60,374	- - - - -	- - - - -	10,250	10,144	76,950	71,893
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							5,000	2,744	5,000	2,744
SUBTOTAL							5,000	2,744	5,000	2,744
TOTAL EXPENDITURES	825	1,375	65,875	60,374	- - - - -	- - - - -	15,250	12,888	81,950	74,637
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	825	1,375	65,875	60,374	- - - - -	- - - - -	15,250	12,888	81,950	74,637

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	7,634,601	2,732,040	10,366,641
1982-83	7,732,864	2,848,837	10,581,701
1983-84	7,943,290	2,944,941	10,888,231

1983-84 ENROLLMENT 12,738

1983-84 TAX RATES

PRIMARY	4.4692
SECONDARY	1.3418

TEACHERS SALARIES (ALL FUNDS)	12,524,718.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	933,209.23
OASI	941,426.30
TOTAL	1,874,635.53
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 TO	405.1
TEACHERS	559	1 TO	20.3
OTHER	38	1 TO	298.5
SUBTOTAL	625	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	19	1 TO	597.0
TEACHER AIDES	71	1 TO	159.8
OTHER	370	1 TO	30.7
SUBTOTAL	460	1 TO	24.7
TOTAL	1,085	1 TO	10.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	57,396CR	22,515,778	- - - -	23,036,232	22,804,995	346,613CR
FEDERAL PROJECTS	72,069	1,001,341	- - - -	872,879	962,260	111,150
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	84,606	1,785,771	- - - -	1,889,288	1,827,056	43,321
CAPITAL LEVY	882,764	691,995	- - - -	1,520,000	236,994	1,257,765
ADJACENT WAYS	116,158	8,854	- - - -	100,000	4,362	120,648
DEBT SERVICE	7,072,270	3,432,407	- - - -	2,429,400	1,992,205	8,512,472
FOOD SERVICES	169,473	1,767,279	- - - -	1,800,000	1,706,144	230,608
OTHER	101,295	182,296	- - - -	203,000	106,069	157,522
TOTAL	8,451,237	31,275,721	- - - -	31,860,719	29,640,085	10,086,873

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	1,595,578	13,210,000	- - - -	13,210,000	2,288,888	12,516,691
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	204,398	20,459	- - - -	260,000	18,451	206,406

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	213,155	189,287
SERIOUSLY EMOTIONALLY HANDICAPPED	156,750	184,647
HEARING HANDICAPPED	39,560	45,689
HOMEBOUND OR HOSPITALIZED	58,114	57,222
MULTIPLE HANDICAPPED	99,003	139,129
PHYSICALLY HANDICAPPED	89,779	83,555
LEARNING DISABLED	654,494	777,916
SPEECH HANDICAPPED	181,084	190,372
TRAINABLE MENTALLY HANDICAPPED	95,674	78,211
VISUALLY HANDICAPPED	8,161	5,857
SUBTOTAL	1,595,774	1,751,845
GIFTED	32,441	30,975
BILINGUAL EDUCATION	1,486,734	1,359,937
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	205,412	241,912
CAREER EDUCATION	26,867	25,727
SUBTOTAL	1,751,454	1,658,551
TOTAL	3,347,228	3,410,396

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	670,377	691,780	9,911,104	9,908,227	2,472,923	2,477,538	3,429,919	3,345,885	16,490,323	16,423,430
OTHER	121,099	129,478	225,161	168,129	108,813	95,486	2,006,558	1,863,611	2,461,631	2,256,704
SUBTOTAL	797,476	821,258	10,136,265	10,076,356	2,581,736	2,573,024	5,436,477	5,209,496	18,951,954	18,680,134
SPECIAL EDUCATION										
SALARIES & BENEFITS	90,467	89,007	2,640,935	2,700,877	225,291	213,004	238,385	261,807	3,195,078	3,264,295
OTHER	3,105	4,347	126,387	120,423	18,078	19,391	3,600	1,940	152,150	146,101
SUBTOTAL	93,572	93,354	2,767,302	2,821,100	244,369	232,395	241,985	263,547	3,347,228	3,410,396
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							567,450	531,811	567,450	531,811
OTHER							169,600	182,654	169,600	182,654
SUBTOTAL							737,050	714,465	737,050	714,465
TOTAL EXPENDITURES	891,048	914,612	12,903,567	12,897,456	2,826,105	2,805,419	6,415,512	6,187,508	23,036,232	22,804,995
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	891,048	914,612	12,903,567	12,897,456	2,826,105	2,805,419	6,415,512	6,187,508	23,036,232	22,804,995

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,031.739	594.148	1,625.887
1982-83	981.850	600.171	1,582.021
1983-84	959.000	603.890	1,562.890

1983-84 ENROLLMENT 1,245

1983-84 TAX RATES

PRIMARY	5.2967
SECONDARY	.6991

TEACHERS SALARIES (ALL FUNDS)	1,352,159.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	111,472.00
OASI	111,038.00
TOTAL	222,510.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	229.2
TEACHERS	66	1 TO	17.4
OTHER	8	1 TO	143.3
SUBTOTAL	79	1 TO	14.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	191.0
TEACHER AIDES	3	1 TO	382.0
OTHER	35	1 TO	32.7
SUBTOTAL	44	1 TO	26.0
TOTAL	123	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	17,172CR	3,815,561	69,445	3,887,219	3,854,477	13,357
FEDERAL PROJECTS	10,053	101,987	- - - -	100,000	104,981	7,059
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	13,029	138,096	- - - -	145,434	145,434	5,691
CAPITAL LEVY	82,396	191,978	69,445CR	245,000	67,859	137,070
ADJACENT WAYS	50,834	5,382	- - - -	25,000	- - - - -	56,216
DEBT SERVICE	100,811	294,527	- - - -	353,438	325,528	69,810
FOOD SERVICES	4,434	104,077	- - - -	90,000	104,608	3,903
OTHER	9,752	10,137	- - - -	72,000	15,836	4,053
TOTAL	254,137	4,661,745	- - - -	4,918,091	4,618,723	297,159
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	- - - - -	1,664	- - - -	- - - - -	- - - - -	1,664
BOND BUILDING	146,526	- - - - -	- - - -	150,000	- - - - -	146,526
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	64,582	18,811	- - - -	45,000	3,679	79,714

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	39,333	20,149
SERIOUSLY EMOTIONALLY HANDICAPPED	82,387	80,858
HEARING HANDICAPPED	4,631	14,811
HOMEBOUND OR HOSPITALIZED	9,060	6,008
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	150	- - - - -
LEARNING DISABLED	225,184	211,382
SPEECH HANDICAPPED	24,154	23,880
TRAINABLE MENTALLY HANDICAPPED	9,060	13,275
VISUALLY HANDICAPPED	50	- - - - -
SUBTOTAL	394,009	370,363
GIFTED	2,745	762
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,745	762
TOTAL	396,754	371,125

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	118,033	119,516	1,174,015	1,164,253	400,158	405,904	339,488	343,013	2,031,694	2,032,686
OTHER	12,000	35,940	973,764	992,494	18,085	15,314	211,922	173,972	1,215,771	1,217,720
SUBTOTAL	130,033	155,456	2,147,779	2,156,747	418,243	421,218	551,410	516,985	3,247,465	3,250,406
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	204,775	198,818	- - - - -	- - - - -	- - - - -	- - - - -	204,775	198,818
OTHER	- - - - -	- - - - -	191,979	172,307	- - - - -	- - - - -	- - - - -	- - - - -	191,979	172,307
SUBTOTAL	- - - - -	- - - - -	396,754	371,125	- - - - -	- - - - -	- - - - -	- - - - -	396,754	371,125
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							155,000	171,234	159,000	171,234
OTHER							84,000	61,712	84,000	61,712
SUBTOTAL							243,000	232,946	243,000	232,946
TOTAL EXPENDITURES	130,033	155,456	2,544,533	2,527,872	418,243	421,218	794,410	749,931	3,887,219	3,854,477
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	130,033	155,456	2,544,533	2,527,872	418,243	421,218	794,410	749,931	3,887,219	3,854,477

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	35,117,734	17,107,982	52,225,716
1982-83	35,142,361	16,623,672	51,766,033
1983-84	34,660,430	16,410,331	51,070,761

1983-84 ENROLLMENT 58,199

1983-84 TAX RATES
PRIMARY 4.2193
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	88,282,549.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5,529,309.00
OASI	5,450,902.00
TOTAL	10,980,211.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	2,127,028

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	192	1 TO	275.2
TEACHERS	2,485	1 TO	21.3
OTHER	246	1 TO	214.8
SUBTOTAL	2,923	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	150	1 TO	352.3
TEACHER AIDES	305	1 TO	173.3
OTHER	1,774	1 TO	29.8
SUBTOTAL	2,229	1 TO	23.7
TOTAL	5,152	1 TO	10.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	550,051CR	116,886,295	7,098,277	127,130,966	123,959,162	524,641CR
FEDERAL PROJECTS	566,420	6,259,639	- - - -	5,982,712	5,669,583	1,156,476
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	717,230	4,040,311	- - - -	4,525,000	4,609,024	148,517
CAPITAL LEVY	12,101,068	6,760,518	3,292,004CR	18,800,000	8,578,817	8,990,765
ADJACENT WAYS	540,236	48,789	- - - -	485,000	83,496	505,509
DEBT SERVICE	10,974,827	477,042CR	3,806,128CR	573,000	574,194	8,117,463
FOOD SERVICES	12,400	6,968,593	- - - -	6,900,000	6,392,271	588,722
OTHER	220,165	600,707	- - - -	4,175,000	340,229	480,643
TOTAL	24,582,295	141,087,790	145	168,671,678	150,206,776	15,463,454
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	364,636	59,789	180,308	2,275,000	- - - - -	604,732
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	180,065	- - - -	300,000	166,115	13,951
UNEMPLOYMENT INSURANCE	132,840	116,064	63,614CR	400,000	39,291	145,999

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,040,563	1,730,284
SERIOUSLY EMOTIONALLY HANDICAPPED	1,400,689	1,281,074
HEARING HANDICAPPED	485,251	696,000
HOMEBOUND OR HOSPITALIZED	676,254	408,677
MULTIPLE HANDICAPPED	1,013,521	869,333
PHYSICALLY HANDICAPPED	485,251	439,106
LEARNING DISABLED	7,500,743	7,538,745
SPEECH HANDICAPPED	1,441,987	1,964,900
TRAINABLE MENTALLY HANDICAPPED	965,340	855,787
VISUALLY HANDICAPPED	198,028	134,091
SUBTOTAL	17,207,627	15,917,997
GIFTED	936,000	1,188,890
BILINGUAL EDUCATION	758,045	617,545
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,250,000	1,087,255
CAREER EDUCATION	30,000	30,000
SUBTOTAL	2,974,045	2,923,690
TOTAL	20,181,672	18,841,687

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	3,288,107	3,477,787	53,529,203	55,197,247	16,605,164	16,962,602	16,838,157	15,580,520	90,260,631	91,218,156
OTHER	597,824	587,437	944,083	873,343	432,349	348,133	7,230,614	7,171,867	9,204,870	8,980,780
SUBTOTAL	3,885,931	4,065,224	54,473,286	56,070,590	17,037,513	17,310,735	24,068,771	22,752,387	99,465,501	100,198,936
SPECIAL EDUCATION										
SALARIES & BENEFITS	284,887	66,721	15,046,618	13,964,943	3,073,930	3,354,327	1,141,150	1,087,657	19,546,585	18,473,648
OTHER	3,735	4,456	345,193	152,813	286,159	210,770	- - - - -	- - - - -	635,087	368,039
SUBTOTAL	288,622	71,177	15,391,811	14,117,756	3,360,089	3,565,097	1,141,150	1,087,657	20,181,672	18,841,687
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							3,940,069	3,792,658	3,940,069	3,792,658
OTHER							1,268,724	1,125,881	1,268,724	1,125,881
SUBTOTAL							5,208,793	4,918,539	5,208,793	4,918,539
TOTAL EXPENDITURES	4,174,553	4,136,401	69,865,097	70,188,346	20,397,602	20,875,832	30,418,714	28,758,583	124,855,966	123,959,162
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,275,000	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,174,553	4,136,401	69,865,097	70,188,346	20,397,602	20,875,832	30,418,714	28,758,583	127,130,966	123,959,162

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	289.516	120.694	410.210
1982-83	305.608	130.390	435.998
1983-84	307.150	138.090	445.240

1983-84 ENROLLMENT 339

1983-84 TAX RATES
PRIMARY 1.9606
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	398,953.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	34,610.00
OASI	34,735.00
TOTAL	69,345.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	299.5
TEACHERS	21	1 TO	14.3
OTHER	1	1 TO	299.5
SUBTOTAL	23	1 TO	13.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	149.7
TEACHER AIDES	4	1 TO	74.9
OTHER	11	1 TO	27.2
SUBTOTAL	17	1 TO	17.6
TOTAL	40	1 TO	7.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	73,004	1,102,746	24,036	1,379,925	1,345,929	146,143CR
FEDERAL PROJECTS	4,186	31,047	- - - -	30,920	31,942	3,291
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	18,759	74,114	- - - -	91,544	86,997	5,876
CAPITAL LEVY	414,224	252,683	24,036CR	547,010	120,775	522,096
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	398,214	250,958	- - - -	149,000	146,750	502,422
FOOD SERVICES	3,120	2,514	- - - -	- - - - -	1,377	4,257
OTHER	221	114	- - - -	500	- - - - -	335
TOTAL	911,728	1,714,176	- - - -	2,198,899	1,733,770	892,134

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	86	107,251	- - - -	111,165	102,156	5,181
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,499	7,311	- - - -	- - - - -	- - - - -	12,810

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	7,753
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	2,694
HOMEBOUND OR HOSPITALIZED	- - - - -	2,863
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	64,151	68,338
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	64,151	81,648
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	64,151	81,648

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	84,838	78,171	419,628	414,085	31,938	31,660	128,989	123,096	665,393	647,012
OTHER	19,350	16,342	427,957	381,208	6,150	8,159	73,274	84,786	526,731	490,495
SUBTOTAL	104,188	94,513	847,585	795,293	38,088	39,819	202,263	207,882	1,192,124	1,137,507
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	22,501	23,706	- - - - -	- - - - -	1,250	2,140	23,751	25,846
OTHER	- - - - -	- - - - -	40,400	55,802	- - - - -	- - - - -	- - - - -	- - - - -	40,400	55,802
SUBTOTAL	- - - - -	- - - - -	62,901	79,508	- - - - -	- - - - -	1,250	2,140	64,151	81,648
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							91,288	89,885	91,288	89,885
OTHER							32,362	36,889	32,362	36,889
SUBTOTAL							123,650	126,774	123,650	126,774
TOTAL EXPENDITURES	104,188	94,513	910,486	874,801	38,088	39,819	327,163	336,796	1,379,925	1,345,929
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	104,188	94,513	910,486	874,801	38,088	39,819	327,163	336,796	1,379,925	1,345,929

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	15.017	- - - -	15.017
1982-83	11.334	- - - -	11.334
1983-84	16.900	- - - -	16.900

1983-84 ENROLLMENT 26

1983-84 TAX RATES

PRIMARY	- - -
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	1.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,428.00
OASI	1,451.00
TOTAL	2,879.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 18.4
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 18.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 18.4
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 18.4
TOTAL	2	1 TO 9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	43,603	35,519	- - - -	55,535	45,903	33,219
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	500	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	30,028	10,653	29,272CR	10,300	7,590	3,819
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	73,631	46,172	29,272CR	66,335	53,493	37,038

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,500	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	650	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	2,150	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	2,150	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	28,535	26,312	- - - - -	- - - - -	7,000	4,573	35,535	30,885
OTHER	1,650	2,181	3,000	2,670	- - - - -	88	13,200	8,478	17,850	13,417
SUBTOTAL	1,650	2,181	31,535	28,982	- - - - -	88	20,200	13,051	53,385	44,302
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	1,150	1,000	- - - - -	- - - - -	- - - - -	3	1,150	1,003
OTHER	- - - - -	- - - - -	1,000	523	- - - - -	75	- - - - -	- - - - -	1,000	598
SUBTOTAL	- - - - -	- - - - -	2,150	1,523	- - - - -	75	- - - - -	3	2,150	1,601
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL							- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,650	2,181	33,685	30,505	- - - - -	163	20,200	13,054	55,535	45,903
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,650	2,181	33,685	30,505	- - - - -	163	20,200	13,054	55,535	45,903

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	60,407,836	28,801,167	89,209,003
1982-83	60,643,759	28,482,096	89,125,855
1983-84	60,435,790	28,690,920	89,126,710

1983-84 ENROLLMENT 97,473

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	108,510,985.85
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	8,751,517.80
OASI	8,713,394.39
TOTAL	17,464,912.19
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	2,127,028

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	326	1 TO	278.2
TEACHERS	4,445	1 TO	20.4
OTHER	397	1 TO	228.4
SUBTOTAL	5,168	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	229	1 TO	396.0
TEACHER AIDES	546	1 TO	166.1
OTHER	3,064	1 TO	29.6
SUBTOTAL	3,839	1 TO	23.6
TOTAL	9,007	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,046,054	203,250,783	8,046,067	216,538,383	212,467,533	124,619CR
FEDERAL PROJECTS	1,020,707	10,731,508	2,834CR	11,358,116	9,963,739	1,785,642
STATE PROJECTS	13,001	270,173	- - - -	340,000	277,113	6,061
CAPITAL OUTLAY	1,139,863	11,140,479	- - - -	11,037,336	10,252,708	2,027,634
CAPITAL LEVY	16,826,525	10,814,768	4,239,410CR	26,491,568	11,667,774	11,734,109
ADJACENT WAYS	765,703	211,133	- - - -	842,000	168,564	808,272
DEBT SERVICE	29,107,302	12,890,294	2,267,291CR	12,507,204	11,498,468	28,231,837
FOOD SERVICES	422,385	11,470,585	- - - -	12,163,647	10,728,871	1,164,099
OTHER	846,602	1,642,092	- - - -	6,107,550	1,152,905	1,335,789
TOTAL	51,188,152	262,421,815	1,536,532	297,385,804	268,177,675	46,968,824
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	402,308	181,536	180,308	2,302,500	- - - - -	764,152
BOND BUILDING	11,673,051	25,810,000	- - - -	35,690,000	10,320,737	27,162,314
INTERGOVERN AGREEMENTS	8,095	107,647	- - - -	137,165	110,135	5,607
INDIRECT COSTS	- - - - -	180,066	- - - -	301,000	166,115	13,951
UNEMPLOYMENT INSURANCE	533,037	210,668	63,614CR	946,995	93,492	586,599

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,654,493	2,293,289
SERIOUSLY EMOTIONALLY HANDICAPPED	1,969,950	1,840,361
HEARING HANDICAPPED	582,713	818,639
HOMEBOUND OR HOSPITALIZED	771,789	502,279
MULTIPLE HANDICAPPED	1,177,567	1,104,312
PHYSICALLY HANDICAPPED	618,132	600,881
LEARNING DISABLED	10,721,005	10,882,427
SPEECH HANDICAPPED	2,163,185	2,624,571
TRAINABLE MENTALLY HANDICAPPED	1,253,321	1,177,167
VISUALLY HANDICAPPED	220,906	145,653
SUBTOTAL	23,133,061	21,989,579
GIFTED	1,363,575	1,538,950
BILINGUAL EDUCATION	2,266,779	1,993,028
REMEDIAL EDUCATION	316,171	346,787
VOCATIONAL EDUCATION	2,753,290	2,594,077
CAREER EDUCATION	121,776	123,809
SUBTOTAL	6,821,591	6,596,651
TOTAL	29,954,652	28,586,230

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	6,176,576	6,355,452	89,473,645	90,520,341	25,882,303	26,498,872	29,453,874	28,157,381	150,986,398	151,532,046
OTHER	1,187,873	1,301,128	5,833,728	5,611,454	1,197,724	1,061,677	14,965,273	14,844,452	23,184,598	22,818,711
SUBTOTAL	7,364,449	7,656,580	95,307,373	96,131,795	27,080,027	27,560,549	44,419,147	43,001,833	174,170,996	174,350,757
SPECIAL EDUCATION										
SALARIES & BENEFITS	439,654	218,699	22,457,125	21,425,753	3,886,205	4,163,290	1,678,216	1,613,564	28,461,200	27,421,306
OTHER	16,840	29,851	1,102,299	866,269	349,212	261,806	24,100	8,602	1,492,451	1,166,528
SUBTOTAL	456,494	248,550	23,559,424	22,292,022	4,235,417	4,425,096	1,702,316	1,622,166	29,953,651	28,587,834
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6,943,756	6,754,332	6,943,756	6,754,332
OTHER							3,192,480	2,774,613	3,192,480	2,774,613
SUBTOTAL							10,136,236	9,528,945	10,136,236	9,528,945
TOTAL EXPENDITURES	7,820,943	7,905,130	118,866,797	118,423,817	31,315,444	31,985,645	56,257,699	54,152,944	214,260,883	212,467,536
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,277,500	- - - - -
TOTAL EXPENDITURES AND OTHER USES	7,820,943	7,905,130	118,866,797	118,423,817	31,315,444	31,985,645	56,257,699	54,152,944	216,538,383	212,467,536

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,570,753	699,403	2,270,156
1982-83	1,756,470	750,667	2,507,137
1983-84	1,888,900	840,240	2,729,140

1983-84 ENROLLMENT 3,637

1983-84 TAX RATES

PRIMARY	3.7434
SECONDARY	1.7788

TEACHERS SALARIES (ALL FUNDS)	2,392,506.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	205,636.59
OASI	205,142.67
TOTAL	410,779.26
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO	354.1
TEACHERS	130	1 TO	21.8
OTHER	17	1 TO	166.6
SUBTOTAL	155	1 TO	18.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	472.1
TEACHER AIDES	28	1 TO	101.2
OTHER	113	1 TO	25.1
SUBTOTAL	147	1 TO	19.3
TOTAL	302	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	417,021	5,064,312	101,543	5,556,225	5,513,105	69,771
FEDERAL PROJECTS	2,406	193,195	- - - -	169,249	191,541	4,060
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	29,730	450,283	- - - -	490,257	476,718	3,295
CAPITAL LEVY	81,999	364,567	101,543CR	165,997	249,235	95,788
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	1,255,802	1,397,543	- - - -	1,294,460	1,263,165	1,390,180
FOOD SERVICES	17,684	300,927	- - - -	315,000	291,522	27,089
OTHER	110,810	135,524	- - - -	115,500	128,982	117,352
TOTAL	1,915,452	7,906,351	- - - -	8,106,688	8,114,268	1,707,535

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	3,032,498	1,003,934	- - - -	3,033,000	838,735	3,197,697
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,176	3,997	- - - -	15,000	10,173	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	65,000	92,658
SERIOUSLY EMOTIONALLY HANDICAPPED	79,640	31,662
HEARING HANDICAPPED	10,700	19,153
HOMEBOUND OR HOSPITALIZED	8,000	- - - - -
MULTIPLE HANDICAPPED	15,000	19,352
PHYSICALLY HANDICAPPED	10,900	5,144
LEARNING DISABLED	269,232	244,744
SPEECH HANDICAPPED	68,630	68,942
TRAINABLE MENTALLY HANDICAPPED	49,400	41,114
VISUALLY HANDICAPPED	6,900	- - - - -
SUBTOTAL	583,402	522,769
GIFTED	51,472	50,980
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	180,500	212,909
CAREER EDUCATION	12,700	20,711
SUBTOTAL	244,672	284,600
TOTAL	828,074	807,369

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	204,489	224,504	2,199,470	2,070,220	632,635	635,891	843,951	891,591	3,880,545	3,822,206
OTHER	26,500	40,363	103,600	115,032	51,000	63,106	351,800	356,018	532,900	574,519
SUBTOTAL	230,989	264,867	2,303,070	2,185,252	683,635	698,997	1,195,751	1,247,609	4,413,445	4,396,725
SPECIAL EDUCATION										
SALARIES & BENEFITS	47,742	45,136	433,500	425,413	115,000	106,107	149,032	140,687	745,274	717,343
OTHER	2,400	1,400	52,000	63,218	23,400	22,827	5,000	2,582	82,800	90,027
SUBTOTAL	50,142	46,536	485,500	488,631	138,400	128,934	154,032	143,269	828,074	807,370
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							209,706	222,691	209,706	222,691
OTHER							105,000	86,318	105,000	86,318
SUBTOTAL							314,706	309,009	314,706	309,009
TOTAL EXPENDITURES	281,131	311,403	2,788,570	2,673,883	822,035	827,931	1,664,489	1,699,887	5,556,225	5,513,104
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	281,131	311,403	2,788,570	2,673,883	822,035	827,931	1,664,489	1,699,887	5,556,225	5,513,104

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,441,625	- - - -	3,441,625
1982-83	3,461,013	- - - -	3,461,013
1983-84	3,466,015	- - - -	3,466,015

1983-84 ENROLLMENT 4,158

1983-84 TAX RATES

PRIMARY	2.2607
SECONDARY	.7711

TEACHERS SALARIES (ALL FUNDS)	3,805,467.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	306,099.00
OASI	305,928.00
TOTAL	612,027.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	304.7
TEACHERS	186	1 TO	19.7
OTHER	11	1 TO	332.4
SUBTOTAL	209	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	457.0
TEACHER AIDES	46	1 TO	79.5
OTHER	106	1 TO	34.5
SUBTOTAL	160	1 TO	22.8
TOTAL	369	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	223,358	7,306,153	137,647	7,411,643	7,172,450	494,708
FEDERAL PROJECTS	96,429	580,105	- - - -	645,000	506,622	169,912
STATE PROJECTS	2,349	7,151	- - - -	9,500	8,965	535
CAPITAL OUTLAY	99,759	524,569	- - - -	594,044	553,780	70,548
CAPITAL LEVY	309,178	230,880	137,647CR	370,457	88,941	313,470
ADJACENT WAYS	100	- - - -	- - - -	- - - -	- - - -	100
DEBT SERVICE	636,558	602,097	- - - -	665,000	622,322	616,333
FOOD SERVICES	65,088	522,926	- - - -	450,000	478,809	109,205
OTHER	19,932	2,826	- - - -	8,500	1,889	20,869
TOTAL	1,452,751	9,776,707	- - - -	10,154,144	9,433,778	1,795,680

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	2,844	- - - -	- - - -	- - - -	- - - -	2,844
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	55,198	- - - -	- - - -	25,000	2,477	52,721

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	197,460	162,233
SERIOUSLY EMOTIONALLY HANDICAPPED	43,595	33,538
HEARING HANDICAPPED	17,096	9,360
HOMEBOUND OR HOSPITALIZED	5,000	970
MULTIPLE HANDICAPPED	38,958	35,010
PHYSICALLY HANDICAPPED	5,129	4,680
LEARNING DISABLED	370,129	367,366
SPEECH HANDICAPPED	111,125	97,496
TRAINABLE MENTALLY HANDICAPPED	71,300	63,986
VISUALLY HANDICAPPED	4,274	1,560
SUBTOTAL	864,066	776,199
GIFTED	89,754	87,357
BILINGUAL EDUCATION	42,352	41,500
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	132,106	128,857
TOTAL	996,172	905,056

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	281,356	276,119	3,348,307	3,283,091	682,441	687,157	1,033,161	920,842	5,345,265	5,167,209
OTHER	26,850	26,553	90,900	119,038	48,750	42,188	545,500	572,944	712,000	760,723
SUBTOTAL	308,206	302,672	3,439,207	3,402,129	731,191	729,345	1,578,661	1,493,786	6,057,265	5,927,932
SPECIAL EDUCATION										
SALARIES & BENEFITS	50,775	50,503	612,402	587,064	86,767	76,100	112,328	75,846	862,272	789,513
OTHER	600	617	132,500	110,868	800	4,058	- - - -	- - - -	133,900	115,543
SUBTOTAL	51,375	51,120	744,902	697,932	87,567	80,158	112,328	75,846	996,172	905,056
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							263,206	249,532	263,206	249,532
OTHER							95,000	89,930	95,000	89,930
SUBTOTAL							358,206	339,462	358,206	339,462
TOTAL EXPENDITURES	359,581	353,792	4,184,109	4,100,061	818,758	809,503	2,049,195	1,909,094	7,411,643	7,172,450
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	359,581	353,792	4,184,109	4,100,061	818,758	809,503	2,049,195	1,909,094	7,411,643	7,172,450

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	1,596.142	1,596.142
1982-83	- - - -	1,643.342	1,643.342
1983-84	- - - -	1,693.553	1,693.553

1983-84 ENROLLMENT 1,706

1983-84 TAX RATES

PRIMARY	1.5883
SECONDARY	.2655

TEACHERS SALARIES (ALL FUNDS)	1,917,555.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	154,040.74
OASI	142,550.91
TOTAL	296,591.65
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	337.7
TEACHERS	87	1 TO	19.4
OTHER	12	1 TO	140.7
SUBTOTAL	104	1 TO	16.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	844.1
TEACHER AIDES	16	1 TO	105.5
OTHER	57	1 TO	29.6
SUBTOTAL	75	1 TO	22.5
TOTAL	179	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	299,807	3,978,354	- - - -	4,222,494	4,112,134	166,027
FEDERAL PROJECTS	19,468	288,094	- - - -	291,100	266,709	40,853
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	67,605	76,873	- - - -	136,531	119,486	24,992
CAPITAL LEVY	409,015	43,314	- - - -	135,556	105,899	346,430
ADJACENT WAYS	58,975	- - - - -	- - - -	10,000	- - - - -	58,975
DEBT SERVICE	397,705	300,115	- - - -	315,900	323,625	374,195
FOOD SERVICES	27,753	120,662	- - - -	130,000	109,721	38,694
OTHER	23,524	7,582	- - - -	18,900	19,485	11,621
TOTAL	1,303,852	4,814,994	- - - -	5,260,481	5,057,059	1,261,787

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,860	37,646
SERIOUSLY EMOTIONALLY HANDICAPPED	16,226	16,138
HEARING HANDICAPPED	5,408	5,369
HOMEBOUND OR HOSPITALIZED	2,164	2,160
MULTIPLE HANDICAPPED	9,736	9,689
PHYSICALLY HANDICAPPED	2,164	2,160
LEARNING DISABLED	156,848	155,952
SPEECH HANDICAPPED	4,326	4,289
TRAINABLE MENTALLY HANDICAPPED	66,959	66,562
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	301,691	299,965
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	301,691	299,965

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	191,029	222,935	1,805,932	1,645,112	451,550	460,088	525,492	602,284	2,974,003	2,930,419
OTHER	26,307	35,943	88,094	87,047	45,751	35,639	487,865	432,448	648,017	591,077
SUBTOTAL	217,336	258,878	1,894,026	1,732,159	497,301	495,727	1,013,357	1,034,732	3,622,020	3,521,496
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	234,025	196,430	- - - - -	- - - - -	- - - - -	- - - - -	234,025	196,430
OTHER	- - - - -	- - - - -	67,666	103,536	- - - - -	- - - - -	- - - - -	- - - - -	67,666	103,536
SUBTOTAL	- - - - -	- - - - -	301,691	299,966	- - - - -	- - - - -	- - - - -	- - - - -	301,691	299,966
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							198,862	206,258	198,862	206,258
OTHER							99,921	84,413	99,921	84,413
SUBTOTAL							298,783	290,671	298,783	290,671
TOTAL EXPENDITURES	217,336	258,878	2,195,717	2,032,125	497,301	495,727	1,312,140	1,325,403	4,222,494	4,112,133
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	217,336	258,878	2,195,717	2,032,125	497,301	495,727	1,312,140	1,325,403	4,222,494	4,112,133

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,615,047	615,140	2,230,187
1982-83	1,604,425	621,185	2,225,610
1983-84	1,593,670	581,208	2,174,878

1983-84 ENROLLMENT 2,637

1983-84 TAX RATES

PRIMARY	3.6900
SECONDARY	1.2027

TEACHERS SALARIES (ALL FUNDS)	2,340,811.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	184,581.00
OASI	185,941.00
TOTAL	370,522.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 TO 281.8
TEACHERS	123	1 TO 18.3
OTHER	12	1 TO 187.9
SUBTOTAL	143	1 TO 15.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 450.9
TEACHER AIDES	33	1 TO 68.3
OTHER	69	1 TO 32.7
SUBTOTAL	107	1 TO 21.1
TOTAL	250	1 TO 9.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	92,083	4,833,653	- - - -	4,678,855	4,653,842	271,894
FEDERAL PROJECTS	36,782	690,777	- - - -	689,980	661,040	66,519
STATE PROJECTS	- - - - -	3,200	- - - -	- - - - -	3,186	14
CAPITAL OUTLAY	74,032	378,059	- - - -	401,236	401,181	50,910
CAPITAL LEVY	228,555	132,308	- - - -	376,100	124,261	236,602
ADJACENT WAYS	3,305	- - - - -	- - - -	5,000	- - - - -	3,305
DEBT SERVICE	332,772	333,051	- - - -	311,156	623,386	42,437
FOOD SERVICES	95,059	294,263	- - - -	264,600	269,432	119,890
OTHER	64,828	74,506	- - - -	78,200	81,116	58,218
TOTAL	927,416	6,739,817	- - - -	6,805,127	6,817,444	849,789

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	13,614	4,308	- - - -	- - - - -	- - - - -	17,922
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	40,311	62,635	- - - -	29,000	21,604	81,342

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	159,748	101,665
SERIOUSLY EMOTIONALLY HANDICAPPED	34,142	25,034
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,944	2,670
MULTIPLE HANDICAPPED	41,848	30,133
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	164,417	207,846
SPEECH HANDICAPPED	24,241	27,060
TRAINABLE MENTALLY HANDICAPPED	63,308	36,178
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	489,648	430,586
GIFTED	17,202	4,153
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	274,527	310,251
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	291,729	314,404
TOTAL	781,377	744,990

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	162,130	160,886	1,893,059	1,875,237	570,798	572,319	395,763	384,574	3,021,750	2,993,016
OTHER	22,529	25,634	85,444	152,320	31,234	39,395	393,799	409,034	533,006	626,383
SUBTOTAL	184,659	186,520	1,978,503	2,027,557	602,032	611,714	789,562	793,608	3,554,756	3,619,399
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	609,159	550,720	54,972	53,287	- - - - -	- - - - -	664,131	604,007
OTHER	- - - - -	- - - - -	106,482	131,511	10,764	9,472	- - - - -	- - - - -	117,246	140,983
SUBTOTAL	- - - - -	- - - - -	715,641	682,231	65,736	62,759	- - - - -	- - - - -	781,377	744,990
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							198,583	184,930	198,583	184,930
OTHER							144,139	104,523	144,139	104,523
SUBTOTAL							342,722	289,453	342,722	289,453
TOTAL EXPENDITURES	184,659	186,520	2,694,144	2,709,788	667,768	674,473	1,132,284	1,083,061	4,678,855	4,653,842
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	184,659	186,520	2,694,144	2,709,788	667,768	674,473	1,132,284	1,083,061	4,678,855	4,653,842

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,177.774	- - - -	1,177.774
1982-83	1,162.609	- - - -	1,162.609
1983-84	1,141.595	- - - -	1,141.595

1983-84 ENROLLMENT 1,328

1983-84 TAX RATES

PRIMARY	1.3753
SECONDARY	.9164

TEACHERS SALARIES (ALL FUNDS)	1,313,323.73
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	87,630.75
OASI	90,577.85
TOTAL	178,208.60
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 TO	201.1
TEACHERS	77	1 TO	15.7
OTHER	1	1 TO	1,206.3
SUBTOTAL	84	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	603.2
TEACHER AIDES	27	1 TO	44.7
OTHER	36	1 TO	33.5
SUBTOTAL	65	1 TO	18.6
TOTAL	149	1 TO	8.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	101,581	2,249,951	- - - -	2,328,278	2,276,995	74,537
FEDERAL PROJECTS	74,182	421,857	- - - -	544,460	476,583	19,456
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	10,711	161,551	- - - -	169,969	172,802	540CR
CAPITAL LEVY	12,576	29,786	- - - -	27,716	26,823	15,539
ADJACENT WAYS	106	4,427	- - - -	4,550	3,822	711
DEBT SERVICE	123,256	109,286	- - - -	109,500	106,625	125,917
FOOD SERVICES	58,938	212,208	- - - -	220,000	218,335	52,811
OTHER	31,569	2,079	- - - -	43,000	8,119	25,529
TOTAL	412,919	3,191,145	- - - -	3,447,473	3,290,104	313,960

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	22,500	22,082
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	173,000	143,183
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	93,624	89,547
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	289,124	254,812
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	289,124	254,812

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	92,647	89,896	1,046,050	1,047,015	191,739	177,562	326,475	320,624	1,656,911	1,635,097
OTHER	20,700	22,145	39,145	36,915	23,600	32,325	198,700	202,967	282,145	294,352
SUBTOTAL	113,347	112,041	1,085,195	1,083,930	215,339	209,887	525,175	523,591	1,939,056	1,929,449
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	2,960	117,400	120,565	36,100	28,000	14,800	14,169	168,300	165,694
OTHER	5,500	- - - - -	75,200	78,941	38,124	10,177	2,000	- - - - -	120,824	89,118
SUBTOTAL	5,500	2,960	192,600	199,506	74,224	38,177	16,800	14,169	289,124	254,812
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							41,900	49,529	41,900	49,529
OTHER							58,198	43,205	58,198	43,205
SUBTOTAL							100,098	92,734	100,098	92,734
TOTAL EXPENDITURES	118,847	115,001	1,277,795	1,283,436	289,563	248,064	642,073	630,494	2,328,278	2,276,995
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	118,847	115,001	1,277,795	1,283,436	289,563	248,064	642,073	630,494	2,328,278	2,276,995

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	646.228	261.875	908.104
1982-83	641.246	259.908	901.154
1983-84	631.820	274.270	906.090

1983-84 ENROLLMENT: 1,079

1983-84 TAX RATES

PRIMARY	3.1893
SECONDARY	1.2740

TEACHERS SALARIES (ALL FUNDS)	893,130.50
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	78,950.76
OASI	79,029.88
TOTAL	157,980.64
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO 187.2
TEACHERS	46	1 TO 20.3
OTHER	3	1 TO 312.0
SUBTOTAL	54	1 TO 17.3
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO 312.0
TEACHER AIDES	5	1 TO 187.2
OTHER	26	1 TO 36.0
SUBTOTAL	34	1 TO 27.5
TOTAL	88	1 TO 10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	255,651	1,989,031	37,675	2,097,224	1,987,143	295,214
FEDERAL PROJECTS	12,669	176,497	- - - -	351,000	183,529	5,637
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	18,500	160,435	- - - -	167,338	149,776	29,159
CAPITAL LEVY	137,481	109,472	37,675CR	183,000	7,830	201,448
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	273,072	274,408	- - - -	474,505	486,615	60,865
FOOD SERVICES	45,822	82,103	- - - -	140,000	89,263	38,662
OTHER	26,553	26,553	- - - -	114,500	3,587	49,519
TOTAL	769,748	2,818,499	- - - -	3,527,567	2,907,743	680,504

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	4,109	14,800	- - - -	17,000	14,123	4,786
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,010	43,197
SERIOUSLY EMOTIONALLY HANDICAPPED	9,905	10,653
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,764	2,587
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	125,193	106,224
SPEECH HANDICAPPED	17,640	19,656
TRAINABLE MENTALLY HANDICAPPED	17,199	20,415
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	211,711	202,732
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	211,711	202,732

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	82,459	81,310	816,395	793,055	233,673	223,807	275,254	254,513	1,407,781	1,352,685
OTHER	10,650	9,247	21,000	41,919	26,440	28,447	244,452	200,786	302,542	280,399
SUBTOTAL	93,109	90,557	837,395	834,974	260,113	252,254	519,706	455,299	1,710,323	1,633,084
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	112,736	115,191	- - - - -	- - - - -	17,700	14,032	130,436	129,223
OTHER	- - - - -	- - - - -	81,275	73,508	- - - - -	- - - - -	- - - - -	- - - - -	81,275	73,508
SUBTOTAL	- - - - -	- - - - -	194,011	188,699	- - - - -	- - - - -	17,700	14,032	211,711	202,731
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							83,760	76,536	83,760	76,536
OTHER							74,432	60,671	74,432	60,671
SUBTOTAL							158,192	137,207	158,192	137,207
TOTAL EXPENDITURES	93,109	90,557	1,031,406	1,023,673	260,113	252,254	695,598	606,538	2,080,226	1,973,022
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									17,000	14,123
TOTAL EXPENDITURES AND OTHER USES	93,109	90,557	1,031,406	1,023,673	260,113	252,254	695,598	606,538	2,097,226	1,987,145

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	199.059	67.339	266.398
1982-83	199.862	68.721	268.583
1983-84	199.820	80.060	279.880

1983-84 ENROLLMENT 257

1983-84 TAX RATES
PRIMARY 1.6098
SECONDARY .1613

TEACHERS SALARIES (ALL FUNDS)	170,275.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	14,653.39
OASI	14,326.34
TOTAL	28,979.73
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	200.0
TEACHERS	10	1 TO	20.0
OTHER	- -	1 TO	- -
SUBTOTAL	11	1 TO	18.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	200.0
TEACHER AIDES	3	1 TO	66.7
OTHER	7	1 TO	28.6
SUBTOTAL	11	1 TO	18.2
TOTAL	22	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	76,660	628,004	- - - -	680,621	582,930	121,734
FEDERAL PROJECTS	301	13,100	- - - -	18,500	12,400	1,001
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,905	56,477	- - - -	53,665	53,457	5,925
CAPITAL LEVY	21,611	11,868	- - - -	25,203	- - - - -	33,479
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	12,908	6,756	- - - -	8,500	8,625	11,039
FOOD SERVICES	5,297	37,599	- - - -	39,000	37,304	5,592
OTHER	- - - - -	2,653	- - - -	- - - - -	2,653	- - - - -
TOTAL	119,682	756,457	- - - -	825,489	697,369	178,770

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,760	7,808	- - - -	10,000	3,284	15,284

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,500	4,934
SERIOUSLY EMOTIONALLY HANDICAPPED	18,400	5,091
HEARING HANDICAPPED	2,000	1,109
HOMEBOUND OR HOSPITALIZED	600	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	35,979	25,657
SPEECH HANDICAPPED	2,150	2,184
TRAINABLE MENTALLY HANDICAPPED	8,000	1,187
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	71,629	40,162
GIFTED	2,500	7,803
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,500	7,803
TOTAL	74,129	47,965

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	13,500	13,550	177,410	161,302	40,150	39,555	64,848	52,775	295,908	267,182
OTHER	3,650	3,964	178,469	158,114	2,950	2,905	61,900	54,098	246,969	219,081
SUBTOTAL	17,150	17,514	355,879	319,416	43,100	42,460	126,748	106,873	542,877	486,263
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	20,840	19,558	- - - - -	- - - - -	2,000	1,884	22,840	21,442
OTHER	1,325	1,184	47,114	22,186	2,850	2,912	- - - - -	242	51,289	26,524
SUBTOTAL	1,325	1,184	67,954	41,744	2,850	2,912	2,000	2,126	74,129	47,966
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							12,238	11,861	12,238	11,861
OTHER							51,377	36,841	51,377	36,841
SUBTOTAL							63,615	48,702	63,615	48,702
TOTAL EXPENDITURES	18,475	18,698	423,833	361,160	45,950	45,372	192,363	157,701	680,621	582,931
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	18,475	18,698	423,833	361,160	45,950	45,372	192,363	157,701	680,621	582,931

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	471.917	179.642	651.559
1982-83	497.217	207.575	704.792
1983-84	522.230	210.520	732.750

1983-84 ENROLLMENT 892

1983-84 TAX RATES

PRIMARY	1.8159
SECONDARY	.4214

TEACHERS SALARIES (ALL FUNDS)	970,955.88
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	61,683.38
OASI	64,119.41
TOTAL	125,802.79
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	253.9
TEACHERS	40	1 TO	19.0
OTHER	3	1 TO	253.9
SUBTOTAL	46	1 TO	16.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	380.8
TEACHER AIDES	9	1 TO	84.6
OTHER	24	1 TO	31.7
SUBTOTAL	35	1 TO	21.8
TOTAL	81	1 TO	9.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	227,365	1,544,946	- - - -	1,612,497	1,511,771	260,540
FEDERAL PROJECTS	6,301	148,823	- - - -	110,000	117,370	37,754
STATE PROJECTS	- - - - -	- - - - -	- - - -	13,000	- - - - -	- - - - -
CAPITAL OUTLAY	17,572	144,294	- - - -	151,690	116,112	45,754
CAPITAL LEVY	12,884	24,544	- - - -	30,000	- - - - -	37,428
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	66,355	35,188	- - - -	45,737	46,425	57,118
FOOD SERVICES	23,609	99,987	- - - -	108,894	93,399	30,197
OTHER	12,570	1,334,389	- - - -	24,431	468,033	878,926
TOTAL	368,656	3,332,171	- - - -	2,096,249	2,353,110	1,347,717

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	11,633	- - - - -	- - - -	175,000	4,528	7,105
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	24,888	15,852	- - - -	10,000	4,247	36,493

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	23,217	22,948
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,549	4,256
PHYSICALLY HANDICAPPED	3,000	2,642
LEARNING DISABLED	22,650	21,661
SPEECH HANDICAPPED	2,000	2,000
TRAINABLE MENTALLY HANDICAPPED	23,395	23,105
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	79,811	76,612
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	7,000	6,500
VOCATIONAL EDUCATION	12,000	11,300
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	19,000	17,800
TOTAL	98,811	94,412

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	91,412	87,510	859,674	782,995	138,202	147,550	118,852	137,909	1,208,080	1,155,964
OTHER	21,700	19,486	40,020	33,756	14,000	19,087	120,830	93,340	196,550	165,669
SUBTOTAL	113,112	106,996	899,634	816,751	152,202	166,637	239,682	231,249	1,404,630	1,321,633
SPECIAL EDUCATION										
SALARIES & BENEFITS	1,400	- - - - -	84,011	79,560	- - - - -	- - - - -	- - - - -	- - - - -	85,411	79,560
OTHER	- - - - -	- - - - -	3,000	372	10,400	14,480	- - - - -	- - - - -	13,400	14,852
SUBTOTAL	1,400	- - - - -	87,011	79,932	10,400	14,480	- - - - -	- - - - -	98,811	94,412
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							67,076	51,381	67,076	51,381
OTHER							41,980	44,344	41,980	44,344
SUBTOTAL							109,056	95,725	109,056	95,725
TOTAL EXPENDITURES	114,512	106,996	986,645	896,683	162,602	181,117	348,738	326,974	1,612,497	1,511,770
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	114,512	106,996	986,645	896,683	162,602	181,117	348,738	326,974	1,612,497	1,511,770

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	36.087	.350	36.437
1982-83	29.113	- - - -	29.113
1983-84	43.500	- - - -	43.500

1983-84 ENROLLMENT 67

1983-84 TAX RATES

PRIMARY	.0107
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	57,577.30
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5,394.73
OASI	5,871.71
TOTAL	11,266.44
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 47.3
TEACHERS	3	1 TO 15.8
OTHER	- -	1 TO - -
SUBTOTAL	4	1 TO 11.8
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO 23.7
TEACHER AIDES	1	1 TO 47.3
OTHER	7	1 TO 6.8
SUBTOTAL	10	1 TO 4.7
TOTAL	14	1 TO 3.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	139,854	154,436	- - - -	262,075	256,068	38,222
FEDERAL PROJECTS	4,036	14,665	- - - -	19,000	16,237	2,464
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,719	10,832	- - - -	15,000	14,344	3,207
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	22,149	28,202	- - - -	30,000	34,897	15,454
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	172,758	208,135	- - - -	326,075	321,546	59,347

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	157,229	964,564	- - - -	960,000	960,224	161,569
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	20,219	3,988	- - - -	- - - - -	1,201	23,006

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000	4,863
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	4,000	1,621
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	8,000	6,484
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	8,000	6,484

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	44,315	44,611	64,640	65,425	6,890	6,962	61,600	57,175	177,445	174,173
OTHER	9,400	8,900	8,200	3,702	1,530	452	49,500	52,962	68,630	66,016
SUBTOTAL	53,715	53,511	72,840	69,127	8,420	7,414	111,100	110,137	246,075	240,189
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	716	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	716
OTHER	- - - - -	2,219	8,000	3,369	- - - - -	181	- - - - -	- - - - -	8,000	5,769
SUBTOTAL	- - - - -	2,219	8,000	4,085	- - - - -	181	- - - - -	- - - - -	8,000	6,485
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							8,000	9,396	8,000	9,396
SUBTOTAL							8,000	9,396	8,000	9,396
TOTAL EXPENDITURES	53,715	55,730	80,840	73,212	8,420	7,595	119,100	119,533	262,075	256,070
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	53,715	55,730	80,840	73,212	8,420	7,595	119,100	119,533	262,075	256,070

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,507,763	685,525	2,193,288
1982-83	1,464,441	648,190	2,112,631
1983-84	1,480,105	635,430	2,115,535

1983-84 ENROLLMENT 2,362

1983-84 TAX RATES
PRIMARY 4.7925
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	2,341,272.60
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	188,463.74
OASI	189,182.41
TOTAL	377,646.15
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	316.1
TEACHERS	125	1 TO	17.7
OTHER	6	1 TO	368.8
SUBTOTAL	138	1 TO	16.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	442.5
TEACHER AIDES	16	1 TO	138.3
OTHER	71	1 TO	31.2
SUBTOTAL	92	1 TO	24.1
TOTAL	230	1 TO	9.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	286,351	4,948,066	85,563	5,028,155	4,439,203	880,777
FEDERAL PROJECTS	15,675	126,314	- - - -	208,000	121,042	20,947
STATE PROJECTS	- - - - -	- - - - -	- - - -	25,000	- - - - -	- - - - -
CAPITAL OUTLAY	52,762	142,965	- - - -	180,182	172,894	22,833
CAPITAL LEVY	361,132	108,871	85,563CR	250,000	160,551	223,889
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	463,782	10,820	- - - -	436,156	436,156	38,446
FOOD SERVICES	25,784	324,231	- - - -	320,000	313,708	36,307
OTHER	9,713	105,736	- - - -	136,000	109,252	6,197
TOTAL	1,215,199	5,767,003	- - - -	6,583,503	5,752,806	1,229,396

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	124,046	- - - - -	- - - -	- - - - -	3,333	120,713

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	85,300	63,525
SERIOUSLY EMOTIONALLY HANDICAPPED	24,400	28,897
HEARING HANDICAPPED	4,000	743
HOMEBOUND OR HOSPITALIZED	6,753	4,504
MULTIPLE HANDICAPPED	24,000	10,404
PHYSICALLY HANDICAPPED	3,000	233
LEARNING DISABLED	158,552	177,762
SPEECH HANDICAPPED	60,982	60,115
TRAINABLE MENTALLY HANDICAPPED	30,491	27,938
VISUALLY HANDICAPPED	5,000	2,423
SUBTOTAL	402,478	376,544
GIFTED	17,075	26,415
BILINGUAL EDUCATION	50,005	50,143
REMEDIAL EDUCATION	108,547	127,015
VOCATIONAL EDUCATION	30,500	11,523
CAREER EDUCATION	1,210	233
SUBTOTAL	207,337	215,329
TOTAL	609,815	591,873

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	164,453	127,794	2,159,600	1,913,593	556,000	448,844	714,000	673,944	3,594,053	3,164,175
OTHER	21,000	22,886	97,000	81,191	32,000	35,568	434,287	320,010	584,287	459,655
SUBTOTAL	185,453	150,680	2,256,600	1,994,784	588,000	484,412	1,148,287	993,954	4,178,340	3,623,830
SPECIAL EDUCATION										
SALARIES & BENEFITS	48,000	47,535	445,000	431,539	31,315	31,316	40,000	33,437	564,315	543,827
OTHER	3,000	3,370	41,000	43,912	1,500	755	- - - - -	- - - - -	45,500	48,047
SUBTOTAL	51,000	50,905	486,000	475,451	32,815	32,081	40,000	33,437	609,815	591,874
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							163,000	137,167	163,000	137,167
OTHER							77,000	86,331	77,000	86,331
SUBTOTAL							240,000	223,498	240,000	223,498
TOTAL EXPENDITURES	236,453	201,585	2,742,600	2,470,235	620,815	516,493	1,428,287	1,250,889	5,028,155	4,439,202
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	236,453	201,585	2,742,600	2,470,235	620,815	516,493	1,428,287	1,250,889	5,028,155	4,439,202

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	503.659	158.427	662.086
1982-83	486.330	179.983	666.313
1983-84	497.405	190.320	687.725

1983-84 ENROLLMENT 662

1983-84 TAX RATES
PRIMARY 2.5980
SECONDARY .5022

TEACHERS SALARIES (ALL FUNDS)	607.307.68
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	44.391.25
OASI	46.629.75
TOTAL	91.021.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	196.1
TEACHERS	32	1 TO	18.4
OTHER	3	1 TO	196.1
SUBTOTAL	38	1 TO	15.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	196.1
TEACHER AIDES	6	1 TO	98.1
OTHER	25	1 TO	23.5
SUBTOTAL	34	1 TO	17.3
TOTAL	72	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	163.217	1,396.282	- - - -	1,517.355	1,456.086	103.413
FEDERAL PROJECTS	12.914	69.206	- - - -	79.066	68.828	13.292
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	4.375	134.443	- - - -	132.678	130.475	8.343
CAPITAL LEVY	8.898	24.775	- - - -	40.987	39.013	5.340CR
ADJACENT WAYS	84	- - - - -	- - - -	- - - - -	- - - - -	84
DEBT SERVICE	52.612	48.459	- - - -	53.276	49.219	51.852
FOOD SERVICES	9.334	71.277	- - - -	90.000	74.862	5.749
OTHER	3.340	954	- - - -	13.000	1.280	3.014
TOTAL	254.774	1,745.396	- - - -	1,926.362	1,819.763	180.407
. FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	9.000	- - - - -	- - - -	- - - - -	- - - - -	9.000
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	149	- - - - -	- - - -	- - - - -	- - - - -	149
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16.000	14.050
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	86.908	93.630
SPEECH HANDICAPPED	4.000	5.848
TRAINABLE MENTALLY HANDICAPPED	7.000	3.491
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	113.908	117.019
GIFTED	20.000	17.376
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	15.000	- - - - -
VOCATIONAL EDUCATION	14.500	14.500
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	49.500	31.876
TOTAL	163.408	148.895

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	63.625	65.176	492.550	506.292	77.000	84.717	187.976	154.728	821.151	810.913
OTHER	17.125	15.797	322.052	297.337	10.500	10.211	92.719	84.639	442.395	407.984
SUBTOTAL	80.750	80.973	814.602	803.629	87.500	94.928	280.695	239.367	1,263.547	1,218.897
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	118.700	105.837	- - - - -	- - - - -	14.500	7.691	133.200	113.528
OTHER	- - - - -	- - - - -	30.208	14.037	- - - - -	- - - - -	- - - - -	21.329	30.208	35.366
SUBTOTAL	- - - - -	- - - - -	148.908	119.874	- - - - -	- - - - -	14.500	29.020	163.408	148.894
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							43.900	50.531	43.900	50.531
OTHER							46.500	37.762	46.500	37.762
SUBTOTAL							90.400	88.293	90.400	88.293
TOTAL EXPENDITURES	80.750	80.973	963.510	923.503	87.500	94.928	385.595	356.680	1,517.355	1,456.084
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	80.750	80.973	963.510	923.503	87.500	94.928	385.595	356.680	1,517.355	1,456.084

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	188.600	- - - -	188.600
1982-83	159.021	- - - -	159.021
1983-84	154.360	- - - -	154.360

1983-84 ENROLLMENT 211

1983-84 TAX RATES

PRIMARY	2.3403
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	200,875.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	16,183.00
OASI	15,941.00
TOTAL	32,124.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	162.4
TEACHERS	15	1 TO	10.8
OTHER	- -	1 TO	- -
SUBTOTAL	16	1 TO	10.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	81.2
TEACHER AIDES	4	1 TO	40.6
OTHER	7	1 TO	23.2
SUBTOTAL	13	1 TO	12.5
TOTAL	29	1 TO	5.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	39,147	426,281	98	456,409	454,159	11,367
FEDERAL PROJECTS	10,396	94,172	- - - -	124,750	99,561	5,007
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,799	18,431	- - - -	20,186	18,977	1,253
CAPITAL LEVY	108,227	21,907	- - - -	130,000	39,753	90,381
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	27,759	40,130	- - - -	50,000	46,923	20,966
OTHER	32	- - - - -	- - - -	- - - - -	- - - - -	32
TOTAL	187,360	600,921	98	781,345	659,373	129,006

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,831	3,766	- - - -	15,000	870	13,727

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,000	1,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	37,576	32,735
SPEECH HANDICAPPED	2,000	2,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	40,576	35,735
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	9,000	9,000
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,000	9,000
TOTAL	49,576	44,735

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	22,566	23,250	180,986	180,187	40,500	37,500	85,000	78,941	329,052	319,878
OTHER	2,000	1,594	4,250	7,483	1,000	1,017	38,081	50,067	45,331	60,161
SUBTOTAL	24,566	24,844	185,236	187,670	41,500	38,517	123,081	129,008	374,383	380,039
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	30,976	30,719	- - - - -	- - - - -	4,100	1,466	35,076	32,185
OTHER	- - - - -	- - - - -	14,500	12,550	- - - - -	- - - - -	- - - - -	- - - - -	14,500	12,550
SUBTOTAL	- - - - -	- - - - -	45,476	43,269	- - - - -	- - - - -	4,100	1,466	49,576	44,735
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14,300	12,387	14,300	12,387
OTHER							18,150	16,998	18,150	16,998
SUBTOTAL							32,450	29,385	32,450	29,385
TOTAL EXPENDITURES	24,566	24,844	230,712	230,939	41,500	38,517	159,631	159,859	456,409	454,159
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES,	24,566	24,844	230,712	230,939	41,500	38,517	159,631	159,859	456,409	454,159

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	949.088	400.758	1,349.846
1982-83	897.030	403.221	1,300.251
1983-84	859.465	390.510	1,249.975

1983-84 ENROLLMENT 1,438

1983-84 TAX RATES

PRIMARY	2.2890
SECONDARY	1.6840

TEACHERS SALARIES (ALL FUNDS)	1,620,675.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	122,103.36
OASI	127,555.19
TOTAL	249,658.55
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 TO	322.7
TEACHERS	67	1 TO	19.3
OTHER	6	1 TO	215.2
SUBTOTAL	77	1 TO	16.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	430.3
TEACHER AIDES	- -	1 TO	- -
OTHER	27	1 TO	47.8
SUBTOTAL	30	1 TO	43.0
TOTAL	107	1 TO	12.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	404,337	2,954,983	198	3,264,476	2,844,937	514,581
FEDERAL PROJECTS	24,532	102,239	- - - -	118,000	83,386	43,385
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	34,378	237,610	- - - -	244,669	241,769	30,219
CAPITAL LEVY	125,415	13,306	- - - -	137,000	- - - - -	138,721
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	97,743	72,965	- - - -	88,500	84,875	85,833
FOOD SERVICES	32,072	118,651	- - - -	125,000	107,329	43,394
OTHER	54,807	53,457	- - - -	33,074	57,352	50,912
TOTAL	773,284	3,553,211	198	4,010,719	3,419,648	907,045

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	49,221	- - - - -	- - - -	- - - - -	1,702	47,519

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,565	4,740
SERIOUSLY EMOTIONALLY HANDICAPPED	27,824	23,701
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	8,347	7,110
LEARNING DISABLED	153,034	130,356
SPEECH HANDICAPPED	66,779	56,883
TRAINABLE MENTALLY HANDICAPPED	11,130	9,480
VISUALLY HANDICAPPED	5,565	4,740
SUBTOTAL	278,244	237,010
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	278,244	237,010

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	89,917	86,385	1,440,940	1,319,036	352,980	356,077	443,758	352,447	2,327,595	2,113,945
OTHER	20,553	4,490	82,000	69,896	44,500	38,104	262,000	185,584	409,053	298,074
SUBTOTAL	110,470	90,875	1,522,940	1,388,932	397,480	394,181	705,758	538,031	2,736,648	2,412,019
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	220,244	179,556	- - - - -	- - - - -	- - - - -	- - - - -	220,244	179,556
OTHER	- - - - -	- - - - -	58,000	57,455	- - - - -	- - - - -	- - - - -	- - - - -	58,000	57,455
SUBTOTAL	- - - - -	- - - - -	278,244	237,011	- - - - -	- - - - -	- - - - -	- - - - -	278,244	237,011
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							111,084	101,384	111,084	101,384
OTHER							138,500	94,523	138,500	94,523
SUBTOTAL							249,584	195,907	249,584	195,907
TOTAL EXPENDITURES	110,470	90,875	1,801,184	1,625,943	397,480	394,181	955,342	733,938	3,264,476	2,844,937
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	110,470	90,875	1,801,184	1,625,943	397,480	394,181	955,342	733,938	3,264,476	2,844,937

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	42.921	- - - -	42.921
1982-83	41.738	- - - -	41.738
1983-84	53.960	- - - -	53.960

1983-84 ENROLLMENT 52

1983-84 TAX RATES

PRIMARY	1.0105
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	88,062.40
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	6,262.48
OASI	6,231.76
TOTAL	12,494.24
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	13.8
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	13.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	55.0
TEACHER AIDES	- -	1 TO	- -
OTHER	3	1 TO	18.3
SUBTOTAL	4	1 TO	13.8
TOTAL	8	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	32,786	205,923	- - - -	208,250	201,381	37,328
FEDERAL PROJECTS	15	3,787	- - - -	3,787	2,501	1,301
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	468	7,598	- - - -	7,500	5,810	2,256
CAPITAL LEVY	48,577	55,721	- - - -	48,000	21,671	82,627
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	1,118	5,962	- - - -	- - - - -	5,787	1,293
OTHER	1,980	- - - - -	- - - -	- - - - -	- - - - -	1,980
TOTAL	84,944	278,991	- - - -	267,537	237,150	126,785

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	6,300	6,596
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	6,300	6,596
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	6,300	6,596

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	6,000	6,015	85,000	88,062	- - - - -	- - - - -	22,000	18,007	113,000	112,084
OTHER	6,000	6,181	8,000	10,791	250	- - - - -	30,500	23,269	44,750	40,241
SUBTOTAL	12,000	12,196	93,000	98,853	250	- - - - -	52,500	41,276	157,750	152,325
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	4,000	6,596	- - - - -	- - - - -	- - - - -	- - - - -	4,000	6,596
SUBTOTAL	- - - - -	- - - - -	4,000	6,596	- - - - -	- - - - -	- - - - -	- - - - -	4,000	6,596
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							17,500	18,167	17,500	18,167
OTHER							29,000	24,293	29,000	24,293
SUBTOTAL							46,500	42,460	46,500	42,460
TOTAL EXPENDITURES	12,000	12,196	97,000	105,449	250	- - - - -	99,000	83,736	208,250	201,381
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	12,000	12,196	97,000	105,449	250	- - - - -	99,000	83,736	208,250	201,381

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	732.596	- - - -	732.596
1982-83	702.567	- - - -	702.567
1983-84	673.040	- - - -	673.040

1983-84 ENROLLMENT 777

1983-84 TAX RATES

PRIMARY	3.8557
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	760.555.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	56.563.77
OASI	55.657.95
TOTAL	112.221.72
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	358.0
TEACHERS	39	1 TO	18.4
OTHER	2	1 TO	358.0
SUBTOTAL	43	1 TO	16.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	179.0
TEACHER AIDES	21	1 TO	34.1
OTHER	40	1 TO	17.9
SUBTOTAL	65	1 TO	11.0
TOTAL	108	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	2.085.527	2.677.298	- - - -	2.182.625	1.821.207	2.941.618
FEDERAL PROJECTS	40.522	380.324	- - - -	577.000	365.649	55.197
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	380.089	420.019	- - - -	223.632	207.840	592.268
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	25.502	154.227	- - - -	175.000	155.965	23.764
OTHER	1.038	1.209	- - - -	- - - - -	1.178	1.069
TOTAL	2.532.678	3.633.077	- - - -	3.158.257	2.551.839	3.613.916
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	5.448	3.316	- - - -	- - - - -	- - - - -	8.764
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	76.104	9.303	- - - -	- - - - -	2.631	82.776

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	36.282	16.532
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	31.401
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	2.113
PHYSICALLY HANDICAPPED	22.328	- - - - -
LEARNING DISABLED	86.520	138.592
SPEECH HANDICAPPED	19.537	19.235
TRAINABLE MENTALLY HANDICAPPED	114.429	17.886
VISUALLY HANDICAPPED	- - - - -	2.113
SUBTOTAL	279.096	227.872
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	279.096	227.872

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	113.452	126.661	737.167	597.118	179.922	136.310	275.452	265.927	1.305.993	1.126.016
OTHER	12.250	17.054	44.260	21.250	8.700	10.737	277.397	217.423	342.607	266.464
SUBTOTAL	125.702	143.715	781.427	618.368	188.622	147.047	552.849	483.350	1.648.600	1.392.480
SPECIAL EDUCATION										
SALARIES & BENEFITS	39.751	9.416	190.056	169.307	17.000	15.590	25.589	23.346	272.396	217.659
OTHER	550	603	3.250	1.083	400	8.025	2.500	500	6.700	10.211
SUBTOTAL	40.301	10.019	193.306	170.390	17.400	23.615	28.089	23.846	279.096	227.870
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							161.829	146.025	161.829	146.025
OTHER							93.100	54.832	93.100	54.832
SUBTOTAL							254.929	200.857	254.929	200.857
TOTAL EXPENDITURES	166.003	153.734	974.733	788.758	206.022	170.662	835.867	708.053	2.182.625	1.821.207
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	166.003	153.734	974.733	788.758	206.022	170.662	835.867	708.053	2.182.625	1.821.207

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	581.425	581.425
1982-83	- - - -	506.483	506.483
1983-84	- - - -	517.100	517.100

1983-84 ENROLLMENT 470

1983-84 TAX RATES

PRIMARY	2.3821
SECONDARY	.8223

TEACHERS SALARIES (ALL FUNDS)	552.590.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	42.863.82
OASI	45.886.53
TOTAL	88.750.35
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	170.6
TEACHERS	33	1 TO	15.5
OTHER	3	1 TO	170.6
SUBTOTAL	39	1 TO	13.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	170.6
TEACHER AIDES	5	1 TO	102.4
OTHER	13	1 TO	39.4
SUBTOTAL	21	1 TO	24.4
TOTAL	60	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	25.045	1.407.691	23.964	1.269.016	1.268.940	187.760
FEDERAL PROJECTS	15.639	188.766	- - - -	190.000	167.545	36.860
STATE PROJECTS	- - - -	8.033	- - - -	5.000	7.536	497
CAPITAL OUTLAY	4.087	125.758	- - - -	111.049	105.195	24.650
CAPITAL LEVY	54.821	126.421	23.964CR	172.000	65.788	91.490
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	360.577	360.202	- - - -	377.750	359.453	361.326
FOOD SERVICES	8.096	82.740	- - - -	80.000	85.545	5.291
OTHER	4.489	1.057	- - - -	31.800	2.833	2.713
TOTAL	472.754	2.300.668	- - - -	2.236.615	2.062.835	710.587

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	2.339	1	- - - -	2.383	- - - -	2.340
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	17.061	- - - -	- - - -	20.000	4.307	12.754

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15.400	18.126
SERIOUSLY EMOTIONALLY HANDICAPPED	2.500	2.417
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	2.500	2.417
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	64.200	59.212
SPEECH HANDICAPPED	3.800	2.417
TRAINABLE MENTALLY HANDICAPPED	19.300	18.126
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	107.700	102.715
GIFTED	14.100	12.084
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	6.610	6.042
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	20.710	18.126
TOTAL	128.410	120.841

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	70.908	75.939	507.744	476.927	124.920	127.618	148.118	150.335	851.690	830.819
OTHER	7.700	12.604	30.900	41.713	35.200	35.401	166.525	164.953	240.325	254.671
SUBTOTAL	78.608	88.543	538.644	518.640	160.120	163.019	314.643	315.288	1.092.015	1.085.490
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	55.716	54.702	4.515	7.130	12.280	- - - -	72.511	61.832
OTHER	1.200	1.184	47.400	50.811	- - - -	- - - -	7.299	7.014	55.899	59.009
SUBTOTAL	1.200	1.184	103.116	105.513	4.515	7.130	19.579	7.014	128.410	120.841
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							23.615	22.254	23.615	22.254
OTHER							24.976	40.356	24.976	40.356
SUBTOTAL							48.591	62.610	48.591	62.610
TOTAL EXPENDITURES	79.808	89.727	641.760	624.153	164.635	170.149	382.813	384.912	1.269.016	1.268.941
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	79.808	89.727	641.760	624.153	164.635	170.149	382.813	384.912	1.269.016	1.268.941

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	403.621	- - - -	403.621
1982-83	394.034	- - - -	394.034
1983-84	367.025	- - - -	367.025

1983-84 ENROLLMENT 452

1983-84 TAX RATES

PRIMARY	2.2472
SECONDARY	.4354

TEACHERS SALARIES (ALL FUNDS)	538,410.87
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	38,931.59
OASI	37,648.10
TOTAL	76,579.69
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	193.9
TEACHERS	25	1 TO	15.5
OTHER	- -	1 TO	- -
SUBTOTAL	27	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	387.8
TEACHER AIDES	7	1 TO	55.4
OTHER	27	1 TO	14.4
SUBTOTAL	35	1 TO	11.1
TOTAL	62	1 TO	6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	79,043	1,022,614	27,877	1,021,943	1,001,391	128,143
FEDERAL PROJECTS	41,219	173,376	- - - -	184,026	207,143	7,454
STATE PROJECTS	- - - - -	- - - - -	- - - -	4,484	- - - - -	- - - - -
CAPITAL OUTLAY	34,855	53,627	- - - -	74,801	74,801	13,681
CAPITAL LEVY	17,910	34,818	15,389CR	30,887	15,497	21,840
ADJACENT HWYS	10,247	- - - - -	10,247CR	- - - - -	- - - - -	- - - - -
DEBT SERVICE	6,033	639	- - - -	- - - - -	- - - - -	6,672
FOOD SERVICES	10,368	112,313	- - - -	109,138	108,256	14,425
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	199,675	1,397,387	2,241	1,425,279	1,407,088	192,215

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	7,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,256	9,862	- - - -	10,800	6,385	4,733

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,200	12,000
SERIOUSLY EMOTIONALLY HANDICAPPED	10,000	- - - - -
HEARING HANDICAPPED	7,000	7,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	12,000	- - - - -
PHYSICALLY HANDICAPPED	9,000	- - - - -
LEARNING DISABLED	79,000	87,000
SPEECH HANDICAPPED	7,000	12,500
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	2,000	2,752
SUBTOTAL	133,200	121,252
GIFTED	2,000	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	- - - - -
TOTAL	135,200	121,252

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	55,548	56,359	389,357	424,778	63,879	63,177	123,925	103,698	632,709	648,012
OTHER	10,462	14,492	22,100	31,822	5,905	9,767	138,940	97,839	177,407	153,920
SUBTOTAL	65,010	70,851	411,457	456,600	69,784	72,944	262,865	201,537	810,116	801,932
SPECIAL EDUCATION										
SALARIES & BENEFITS	1,804	- - - - -	79,675	72,834	12,951	9,690	15,210	8,414	109,640	90,938
OTHER	- - - - -	2,178	25,521	27,982	- - - - -	- - - - -	63	154	25,584	30,314
SUBTOTAL	1,804	2,178	105,196	100,816	12,951	9,690	15,273	8,568	135,224	121,252
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							46,998	42,005	46,998	42,005
OTHER							29,605	36,202	29,605	36,202
SUBTOTAL							76,603	78,207	76,603	78,207
TOTAL EXPENDITURES	67,814	73,029	516,653	557,416	82,735	82,634	354,741	288,312	1,021,943	1,001,391
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	67,814	73,029	516,653	557,416	82,735	82,634	354,741	288,312	1,021,943	1,001,391

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	786.583	313.300	1,099.883
1982-83	691.437	276.848	968.285
1983-84	632.585	241.810	874.395

1983-84 ENROLLMENT 1,028

1983-84 TAX RATES
PRIMARY 3.0930
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	1,362,595.98
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	117,938.03
OASI	117,020.81
TOTAL	234,958.84
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	183.3
TEACHERS	70	1 TO	13.1
OTHER	8	1 TO	114.5
SUBTOTAL	83	1 TO	11.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	458.1
TEACHER AIDES	9	1 TO	101.8
OTHER	33	1 TO	27.8
SUBTOTAL	44	1 TO	20.8
TOTAL	127	1 TO	7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	73,056	2,573,525	48,125	2,668,993	2,624,287	70,419
FEDERAL PROJECTS	7,974	91,197	137CR	123,848	90,992	8,042
STATE PROJECTS	393	62CR	- - - -	1,800	331	- - - - -
CAPITAL OUTLAY	37,512	52,452	- - - -	90,502	86,827	3,137
CAPITAL LEVY	219,153	20,929	47,989CR	50,000	- - - - -	192,093
ADJACENT WAYS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	116,266	9,986	- - - -	59,500	60,125	66,127
FOOD SERVICES	2,968CR	113,208	- - - -	81,000	107,388	2,852
OTHER	4,141	12,573	- - - -	8,000	591	16,123
TOTAL	455,527	2,873,808	1CR	3,083,643	2,970,541	358,793

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	12,072	- - - - -	1,500CR	60,072	- - - - -	10,572
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	9,318	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,206	- - - - -	- - - -	- - - - -	3,366	4,840

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	52,225	52,414
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,292	1,738
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	164,724	169,028
SPEECH HANDICAPPED	22,816	22,593
TRAINABLE MENTALLY HANDICAPPED	24,000	24,375
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	265,057	270,148
GIFTED	- - - - -	4,001
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	4,001
TOTAL	265,057	274,149

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	95,351	86,617	1,273,882	1,221,272	330,602	341,861	317,113	308,847	2,016,948	1,958,597
OTHER	6,900	-8,939	48,600	45,539	34,100	27,710	190,800	211,426	280,400	293,614
SUBTOTAL	102,251	95,556	1,322,482	1,266,811	364,702	369,571	507,913	520,273	2,297,348	2,252,211
SPECIAL EDUCATION										
SALARIES & BENEFITS	29,173	29,173	173,015	184,129	15,554	19,547	15,316	13,250	233,058	246,099
OTHER	5,100	4,188	26,900	23,862	- - - - -	- - - - -	- - - - -	- - - - -	32,000	28,050
SUBTOTAL	34,273	33,361	199,915	207,991	15,554	19,547	15,316	13,250	265,058	274,149
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							45,972	47,283	45,972	47,283
OTHER							60,616	50,642	60,616	50,642
SUBTOTAL							106,588	97,925	106,588	97,925
TOTAL EXPENDITURES	136,524	128,917	1,522,397	1,474,802	380,256	389,118	629,817	631,448	2,668,994	2,624,285
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	136,524	128,917	1,522,397	1,474,802	380,256	389,118	629,817	631,448	2,668,994	2,624,285

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	226.725	- - - -	226.725
1982-83	219.538	- - - -	219.538
1983-84	214.335	- - - -	214.335

1983-84 ENROLLMENT 295

1983-84 TAX RATES

PRIMARY	1.8078
SECONDARY	.1030

TEACHERS SALARIES (ALL FUNDS)	210,924.72
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	15,456.00
OASI	15,656.48
TOTAL	31,112.48
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	223.6
TEACHERS	11	1 TO	20.3
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	18.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	111.8
TEACHER AIDES	1	1 TO	223.6
OTHER	9	1 TO	24.8
SUBTOTAL	12	1 TO	18.6
TOTAL	24	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	100,611	501,305	- - - -	554,778	475,647	126,270
FEDERAL PROJECTS	1,213	28,241	- - - -	25,400	28,855	599
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	11,279	29,322	- - - -	39,000	37,364	3,237
CAPITAL LEVY	81,676	54,645	- - - -	115,000	27,568	108,753
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	14,124	17,733	- - - -	17,700	13,000	18,857
FOOD SERVICES	11,741	41,856	- - - -	45,000	48,405	5,192
OTHER	55	1,134	- - - -	- - - - -	- - - - -	1,189
TOTAL	220,709	674,237	- - - -	796,878	630,839	264,107

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	14,130	- - - - -	- - - -	14,000	1,106	13,024

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	309	- - - - -
HOMEBOUND OR HOSPITALIZED	206	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	567	- - - - -
LEARNING DISABLED	37,920	30,962
SPEECH HANDICAPPED	3,141	2,184
TRAINABLE MENTALLY HANDICAPPED	9,000	5,679
VISUALLY HANDICAPPED	309	- - - - -
SUBTOTAL	51,452	38,825
GIFTED	500	200
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	500	200
TOTAL	51,952	39,025

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	13,350	13,350	223,078	189,895	47,503	45,227	73,156	61,337	357,087	309,809
OTHER	7,623	6,535	9,874	8,889	2,700	1,474	56,200	44,503	76,397	61,401
SUBTOTAL	20,973	19,885	232,952	198,784	50,203	46,701	129,356	105,840	433,484	371,210
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	25,535	23,362	- - - - -	- - - - -	3,817	3,031	29,352	26,393
OTHER	- - - - -	- - - - -	22,600	12,632	- - - - -	- - - - -	- - - - -	- - - - -	22,600	12,632
SUBTOTAL	- - - - -	- - - - -	48,135	35,994	- - - - -	- - - - -	3,817	3,031	51,952	39,025
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							29,684	27,945	29,684	27,945
OTHER							39,658	37,466	39,658	37,466
SUBTOTAL							69,342	65,411	69,342	65,411
TOTAL EXPENDITURES	20,973	19,885	281,087	234,778	50,203	46,701	202,515	174,282	554,778	475,646
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	20,973	19,885	281,087	234,778	50,203	46,701	202,515	174,282	554,778	475,646

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	14,500,047	5,559,326	20,059,373
1982-83	14,408,091	5,566,123	19,974,214
1983-84	14,419,830	5,655,021	20,074,851

1983-84 ENROLLMENT 22,015

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	22,144,870.66
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,747,827.38
OASI	1,750,897.75
TOTAL	3,498,725.13
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	76	1 TO	272.4
TEACHERS	1,126	1 TO	18.4
OTHER	87	1 TO	238.0
SUBTOTAL	1,289	1 TO	16.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	55	1 TO	376.5
TEACHER AIDES	238	1 TO	87.0
OTHER	701	1 TO	29.5
SUBTOTAL	994	1 TO	20.8
TOTAL	2,283	1 TO	9.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	5,122,500	45,862,809	462,690	47,021,912	44,653,676	6,794,323
FEDERAL PROJECTS	422,673	3,784,737	137CR	4,472,166	3,667,533	539,740
STATE PROJECTS	2,742	18,322	- - - -	58,784	20,018	1,046
CAPITAL OUTLAY	889,137	3,185,598	- - - -	3,303,939	3,139,608	935,127
CAPITAL LEVY	2,239,108	1,408,130	449,770CR	2,287,903	972,830	2,224,638
ADJACENT WAYS	72,817	4,427	10,247CR	19,550	3,822	63,175
DEBT SERVICE	4,211,565	3,579,248	- - - -	4,257,640	4,483,616	3,307,197
FOOD SERVICES	510,205	2,763,472	- - - -	2,772,632	2,676,850	596,827
OTHER	369,391	1,762,232	- - - -	624,905	886,350	1,245,273
TOTAL	13,840,138	62,368,975	2,536	64,819,431	60,504,303	15,707,346

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	32,171	22,424	- - - -	17,000	14,123	40,472
BOND BUILDING	3,061,386	1,003,935	1,500CR	3,270,455	843,263	3,220,558
INTERGOVERN AGREEMENTS	157,378	964,564	- - - -	976,318	960,224	161,718
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	458,407	117,211	- - - -	168,800	66,686	508,932

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	749,767	651,531
SERIOUSLY EMOTIONALLY HANDICAPPED	266,632	208,532
HEARING HANDICAPPED	47,513	43,734
HOMEBOUND OR HOSPITALIZED	27,723	14,629
MULTIPLE HANDICAPPED	178,391	142,052
PHYSICALLY HANDICAPPED	64,435	21,969
LEARNING DISABLED	2,185,882	2,191,910
SPEECH HANDICAPPED	420,167	405,402
TRAINABLE MENTALLY HANDICAPPED	612,535	450,690
VISUALLY HANDICAPPED	24,048	13,588
SUBTOTAL	4,577,093	4,144,037
GIFTED	214,603	210,369
BILINGUAL EDUCATION	101,357	100,643
REMEDIAL EDUCATION	130,547	133,515
VOCATIONAL EDUCATION	518,637	566,525
CAREER EDUCATION	13,910	20,944
SUBTOTAL	979,054	1,031,996
TOTAL	5,556,147	5,176,033

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	1,858,507	1,868,867	19,701,181	18,640,612	4,721,384	4,592,222	6,035,894	5,790,498	32,316,966	30,892,199
OTHER	279,899	302,807	1,323,908	1,363,754	420,110	433,533	4,141,795	3,774,310	6,165,712	5,874,404
SUBTOTAL	2,138,406	2,171,674	21,025,089	20,004,366	5,141,494	5,025,755	10,177,689	9,564,808	38,482,678	36,766,603
SPECIAL EDUCATION										
SALARIES & BENEFITS	218,645	184,723	3,562,990	3,347,202	374,174	346,767	426,672	337,253	4,582,481	4,215,945
OTHER	19,675	16,943	846,616	838,429	88,238	72,897	16,862	31,821	971,391	960,090
SUBTOTAL	238,320	201,666	4,409,606	4,185,631	462,412	419,664	443,534	369,074	5,553,872	5,176,035
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							1,733,213	1,657,866	1,733,213	1,657,866
OTHER							1,235,152	1,039,046	1,235,152	1,039,046
SUBTOTAL							2,968,365	2,696,912	2,968,365	2,696,912
TOTAL EXPENDITURES	2,376,726	2,373,340	25,434,695	24,189,997	5,603,906	5,445,419	13,589,588	12,630,794	47,004,915	44,639,550
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									17,000	14,123
TOTAL EXPENDITURES AND OTHER USES	2,376,726	2,373,340	25,434,695	24,189,997	5,603,906	5,445,419	13,589,588	12,630,794	47,021,915	44,653,673

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	- - - -	- - - -
1982-83	- - - -	- - - -	- - - -
1983-84	- - - -	- - - -	- - - -

1983-84 ENROLLMENT - - -

1983-84 TAX RATES

PRIMARY	1.8553
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	- - -
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	- - -
OASI	- - -
TOTAL	- - -
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	32,260	5,032	- - - -	11,460	10,637	26,655
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	439	3,225	- - - -	4,900	4,520	856CR
CAPITAL LEVY	4,572	433	- - - -	5,360	- - - - -	5,005
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	37,271	8,690	- - - -	21,720	15,157	30,804

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	400	983	- - - - -	- - - - -	- - - - -	- - - - -	800	34	1,200	1,017
SUBTOTAL	400	983	- - - - -	- - - - -	- - - - -	- - - - -	800	34	1,200	1,017
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	5,438	- - - - -	5,438
OTHER							10,260	4,182	10,260	4,182
SUBTOTAL							10,260	9,620	10,260	9,620
TOTAL EXPENDITURES	400	983	- - - - -	- - - - -	- - - - -	- - - - -	11,060	9,654	11,460	10,637
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	400	983	- - - - -	- - - - -	- - - - -	- - - - -	11,060	9,654	11,460	10,637

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,205,657	1,370,100	4,575,757
1982-83	3,194,183	1,390,489	4,584,672
1983-84	3,251,740	1,350,086	4,601,826

1983-84 ENROLLMENT 5,007

1983-84 TAX RATES

PRIMARY	3.3470
SECONDARY	1.6103

TEACHERS SALARIES (ALL FUNDS)	4,255,046.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	335,942.00
OASI	332,168.00
TOTAL	668,110.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 TO	366.2
TEACHERS	236	1 TO	20.2
OTHER	14	1 TO	340.0
SUBTOTAL	263	1 TO	18.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	1,586.8
TEACHER AIDES	42	1 TO	113.3
OTHER	96	1 TO	49.6
SUBTOTAL	141	1 TO	33.8
TOTAL	404	1 TO	11.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	150,475	8,684,035	- - - -	9,132,045	8,865,848	31,338CR
FEDERAL PROJECTS	99,675	487,285	- - - -	573,724	487,751	99,209
STATE PROJECTS	18,442	48,490	- - - -	51,887	61,555	5,377
CAPITAL OUTLAY	24,538CR	770,530	- - - -	812,242	803,544	63,552CR
CAPITAL LEVY	33,111	196,141	- - - -	425,000	196,593	32,659
ADJACENT WAYS	54,119	246	- - - -	54,000	60	54,305
DEBT SERVICE	1,556,543	1,533,044	575,000CR	982,295	1,078,029	1,436,558
FOOD SERVICES	73,193	852,806	- - - -	900,000	803,312	122,687
OTHER	216,368	120,363	- - - -	665,000	60,169	276,562
TOTAL	2,177,388	12,692,940	575,000CR	13,596,113	12,362,861	1,932,467

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	32,989	27,548	- - - -	50,000	- - - -	60,537
BOND BUILDING	410,525	- - - -	- - - -	450,000	- - - -	410,525
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	75,000	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	20,000	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	91,957	117,601
SERIOUSLY EMOTIONALLY HANDICAPPED	47,334	21,275
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	25,900	11,497
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	23,880	23,272
LEARNING DISABLED	309,324	280,756
SPEECH HANDICAPPED	38,403	37,822
TRAINABLE MENTALLY HANDICAPPED	176,364	104,951
VISUALLY HANDICAPPED	23,779	7,092
SUBTOTAL	736,941	604,266
GIFTED	48,044	47,008
BILINGUAL EDUCATION	83,280	112,342
REMEDIAL EDUCATION	64,882	60,972
VOCATIONAL EDUCATION	190,448	155,665
CAREER EDUCATION	19,516	- - - -
SUBTOTAL	406,170	375,987
TOTAL	1,143,111	980,253

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	314,572	285,714	3,740,272	3,636,115	1,022,235	898,376	1,150,876	1,133,399	6,227,955	5,953,604
OTHER	99,000	187,568	255,600	277,150	161,250	168,746	845,000	967,349	1,360,850	1,600,813
SUBTOTAL	413,572	473,282	3,995,872	3,913,265	1,183,485	1,067,122	1,995,876	2,100,748	7,588,805	7,554,417
SPECIAL EDUCATION										
SALARIES & BENEFITS	51,830	51,338	759,512	611,876	125,983	127,484	82,786	77,543	1,020,111	868,241
OTHER	1,000	3,571	108,500	102,151	15,500	6,245	- - - -	45	123,000	112,012
SUBTOTAL	52,830	54,909	868,012	714,027	141,483	133,729	82,786	77,588	1,143,111	980,253
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - -	- - - -	- - - -	- - - -
OTHER							350,129	331,178	350,129	331,178
SUBTOTAL							350,129	331,178	350,129	331,178
TOTAL EXPENDITURES	466,402	528,191	4,861,884	4,627,292	1,324,968	1,200,851	2,428,791	2,509,514	9,082,045	8,865,848
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM										
SCHOOL PLANT FUNDS									50,000	- - - -
TOTAL EXPENDITURES										
AND OTHER USES	466,402	528,191	4,861,884	4,627,292	1,324,968	1,200,851	2,428,791	2,509,514	9,132,045	8,865,848

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	135.171	- - - -	135.171
1982-83	116.187	- - - -	116.187
1983-84	120.820	- - - -	120.820

1983-84 ENROLLMENT 143

1983-84 TAX RATES
PRIMARY 2.0431
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	161,722.87
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	10,426.62
OASI	11,079.83
TOTAL	21,506.45
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	131.3
TEACHERS	8	1 TO	16.4
OTHER	- -	1 TO	- -
SUBTOTAL	9	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	65.7
TEACHER AIDES	1	1 TO	131.3
OTHER	3	1 TO	43.8
SUBTOTAL	6	1 TO	21.9
TOTAL	15	1 TO	8.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	58,708	286,553	- - - -	293,432	279,363	65,898
FEDERAL PROJECTS	1,487	27,374	- - - -	23,151	25,016	3,845
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	53CR	20,163	- - - -	21,843	21,357	1,247CR
CAPITAL LEVY	18,572	7,587	- - - -	15,078	- - - - -	26,159
ADJACENT WAYS	132	- - - - -	- - - -	- - - - -	- - - - -	132
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	4,739	32,363	- - - -	55,000	25,195	11,906
OTHER	- - - - -	1,085	- - - -	- - - - -	421	664
TOTAL	83,585	375,125	- - - -	408,504	351,353	107,357

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	14	- - - -	- - - - -	- - - - -	14
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	5,000	- - - -	2,740	- - - - -	5,000

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000	2,500
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,000	- - - - -
PHYSICALLY HANDICAPPED	1,500	- - - - -
LEARNING DISABLED	7,200	7,305
SPEECH HANDICAPPED	1,500	2,000
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	14,200	11,805
GIFTED	5,400	5,400
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	5,400	5,400
TOTAL	19,600	17,205

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	23,913	22,669	142,400	130,555	44,357	42,806	25,462	21,872	236,132	217,902
OTHER	1,500	710	2,000	8,958	2,000	3,085	24,200	24,144	29,700	36,897
SUBTOTAL	25,413	23,379	144,400	139,513	46,357	45,891	49,662	46,016	265,832	254,799
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	18,100	17,017	- - - - -	- - - - -	- - - - -	- - - - -	18,100	17,017
OTHER	- - - - -	- - - - -	500	149	1,000	40	- - - - -	- - - - -	1,500	189
SUBTOTAL	- - - - -	- - - - -	18,600	17,166	1,000	40	- - - - -	- - - - -	19,600	17,206
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							3,500	3,358	3,500	3,358
OTHER							4,500	4,001	4,500	4,001
SUBTOTAL							8,000	7,359	8,000	7,359
TOTAL EXPENDITURES	25,413	23,379	163,000	156,679	47,357	45,931	57,662	53,375	293,432	279,364
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,413	23,379	163,000	156,679	47,357	45,931	57,662	53,375	293,432	279,364

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	50.500	117.575	168.075
1982-83	48.400	106.649	155.049
1983-84	40.810	122.640	163.450

1983-84 ENROLLMENT 178

1983-84 TAX RATES

PRIMARY	4.3416
SECONDARY	3.0771

TEACHERS SALARIES (ALL FUNDS)	311,712.50
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	20,335.58
OASI	20,163.67
TOTAL	40,499.25
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	163.5
TEACHERS	13	1 TO	12.6
OTHER	1	1 TO	163.5
SUBTOTAL	15	1 TO	10.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	163.5
TEACHER AIDES	- -	1 TO	- -
OTHER	6	1 TO	27.2
SUBTOTAL	7	1 TO	23.4
TOTAL	22	1 TO	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	86,895	536,603	- - - -	580,775	570,869	52,629
FEDERAL PROJECTS	8,739	27,072	- - - -	128,000	25,928	9,883
STATE PROJECTS	- - - - -	- - - - -	- - - -	20,000	- - - - -	- - - - -
CAPITAL OUTLAY	4,509	22,636	- - - -	28,813	28,801	1,656CR
CAPITAL LEVY	11,463	18,570	- - - -	19,109	2,110	27,923
ADJACENT WAYS	15,887CR	16,830	- - - -	17,000	- - - - -	943
DEBT SERVICE	174,289	258,693	- - - -	286,238	284,100	148,882
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	3,719	280	- - - -	4,500	- - - - -	3,999
TOTAL	273,727	880,684	- - - -	1,084,435	911,808	242,603

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	2,000	- - - -	2,000	409	1,591
BOND BUILDING	294,474	6	- - - -	500,000	249,812	44,668
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	4,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,125	17,164
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	4,000	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	25,125	17,164
GIFTED	2,000	748
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,000	748
TOTAL	27,125	17,912

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	44,641	42,762	216,068	212,488	94,459	89,827	33,042	46,866	388,210	391,943
OTHER	8,969	10,104	11,000	14,794	7,000	11,159	66,000	65,447	92,969	101,504
SUBTOTAL	53,610	52,866	227,068	227,282	101,459	100,986	99,042	112,313	481,179	493,447
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	19,625	16,238	- - - - -	- - - - -	- - - - -	- - - - -	19,625	16,238
OTHER	- - - - -	- - - - -	7,500	1,674	- - - - -	- - - - -	- - - - -	- - - - -	7,500	1,674
SUBTOTAL	- - - - -	- - - - -	27,125	17,912	- - - - -	- - - - -	- - - - -	- - - - -	27,125	17,912
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							33,971	32,950	33,971	32,950
OTHER							36,500	26,151	36,500	26,151
SUBTOTAL							70,471	59,101	70,471	59,101
TOTAL EXPENDITURES	53,610	52,866	254,193	245,194	101,459	100,986	169,513	171,414	578,775	570,460
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									2,000	409
TOTAL EXPENDITURES AND OTHER USES	53,610	52,866	254,193	245,194	101,459	100,986	169,513	171,414	580,775	570,869

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	324.679	173.084	497.763
1982-83	330.296	169.050	499.346
1983-84	336.305	151.245	487.550

1983-84 ENROLLMENT 423

1983-84 TAX RATES
PRIMARY 4.1455
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	517,131.61
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	35,019.71
OASI	34,778.62
TOTAL	69,798.33
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	180.7
TEACHERS	24	1 TO	15.1
OTHER	1	1 TO	361.4
SUBTOTAL	27	1 TO	13.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	180.7
TEACHER AIDES	4	1 TO	90.3
OTHER	17	1 TO	21.3
SUBTOTAL	23	1 TO	15.7
TOTAL	50	1 TO	7.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	188,808	1,252,810	- - - -	1,531,179	1,500,139	58,521CR
FEDERAL PROJECTS	7,746	32,468	- - - -	36,926	37,232	2,982
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,105	89,290	- - - -	100,606	98,835	7,440CR
CAPITAL LEVY	23,831	130,140	- - - -	145,000	117,207	36,764
ADJACENT WAYS	234	1	- - - -	- - - - -	- - - - -	235
DEBT SERVICE	151,994	6,423	- - - -	- - - - -	- - - - -	158,417
FOOD SERVICES	1,134CR	30,791	- - - -	29,500	28,828	829
OTHER	- - - - -	200,618	- - - -	- - - - -	85,757	114,861
TOTAL	373,584	1,742,541	- - - -	1,843,211	1,867,998	248,127

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	3,860	4,446	- - - -	7,335	- - - - -	8,306
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	15,000	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	79,815	70,603
SPEECH HANDICAPPED	19,000	12,200
TRAINABLE MENTALLY HANDICAPPED	5,000	- - - - -
VISUALLY HANDICAPPED	- - - -	- - - - -
SUBTOTAL	103,815	82,803
GIFTED	20,745	21,181
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	20,745	21,181
TOTAL	124,560	103,984

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	90,130	83,929	408,873	406,237	86,320	76,936	105,304	116,989	690,627	684,091
OTHER	6,100	20,341	455,650	413,044	4,500	3,197	86,250	121,447	552,500	558,029
SUBTOTAL	96,230	104,270	864,523	819,281	90,820	80,133	191,554	238,436	1,243,127	1,242,120
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	65,155	58,265	- - - - -	- - - - -	- - - - -	- - - - -	65,155	58,265
OTHER	- - - - -	- - - - -	59,405	45,719	- - - - -	- - - - -	- - - - -	- - - - -	59,405	45,719
SUBTOTAL	- - - - -	- - - - -	124,560	103,984	- - - - -	- - - - -	- - - - -	- - - - -	124,560	103,984
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							100,705	87,544	100,705	87,544
OTHER							55,452	66,492	55,452	66,492
SUBTOTAL							156,157	154,036	156,157	154,036
TOTAL EXPENDITURES	96,230	104,270	989,083	923,265	90,820	80,133	347,711	392,472	1,523,844	1,500,140
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									7,335	- - - - -
TOTAL EXPENDITURES AND OTHER USES	96,230	104,270	989,083	923,265	90,820	80,133	347,711	392,472	1,531,179	1,500,140

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	90.984	38.741	129.725
1982-83	95.304	30.442	125.746
1983-84	105.985	33.903	139.888

1983-84 ENROLLMENT 130

1983-84 TAX RATES
PRIMARY 2.9139
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	129,249.88
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	8,525.76
OASI	8,465.49
TOTAL	16,991.25
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	114.0
TEACHERS	7	1 TO	16.3
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	14.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	1	1 TO	114.0
OTHER	3	1 TO	38.0
SUBTOTAL	4	1 TO	28.5
TOTAL	12	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	63,404	315,887	- - - -	346,418	337,006	42,285
FEDERAL PROJECTS	1,079	11,762	- - - -	24,000	10,454	2,387
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	450CR	25,649	- - - -	26,685	26,660	1,461CR
CAPITAL LEVY	3,371	6,344	- - - -	12,510	6,053	3,662
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	479CR	14,028	- - - -	2,000	13,615	66CR
OTHER	- - - - -	- - - - -	- - - -	2,700	- - - - -	- - - - -
TOTAL	66,925	373,670	- - - -	414,313	393,788	46,807

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	2,617	749
TRAINABLE MENTALLY HANDICAPPED	5,000	3,990
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	7,617	4,739
GIFTED	500	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	500	- - - - -
TOTAL	8,117	4,739

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	27,083	27,432	113,292	106,487	21,039	18,385	21,045	20,718	182,459	173,022
OTHER	4,000	5,758	113,000	117,651	1,000	814	18,068	16,720	136,068	140,943
SUBTOTAL	31,083	33,190	226,292	224,138	22,039	19,199	39,113	37,438	318,527	313,965
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	2,617	749	- - - - -	- - - - -	- - - - -	- - - - -	2,617	749
OTHER	- - - - -	- - - - -	5,500	3,990	- - - - -	- - - - -	- - - - -	- - - - -	5,500	3,990
SUBTOTAL	- - - - -	- - - - -	8,117	4,739	- - - - -	- - - - -	- - - - -	- - - - -	8,117	4,739
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							11,722	7,998	11,722	7,998
OTHER							8,052	10,305	8,052	10,305
SUBTOTAL							19,774	18,303	19,774	18,303
TOTAL EXPENDITURES	31,083	33,190	234,409	228,877	22,039	19,199	58,887	55,741	346,418	337,007
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	31,083	33,190	234,409	228,877	22,039	19,199	58,887	55,741	346,418	337,007

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	14.300	- - - -	14.300
1982-83	54.751	- - - -	54.751
1983-84	56.510	- - - -	56.510

1983-84 ENROLLMENT 74

1983-84 TAX RATES

PRIMARY	1.7402
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	74,238.15
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5,142.48
OASI	5,107.05
TOTAL	10,249.53
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	14.9
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	14.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	29.8
OTHER	1	1 TO	59.6
SUBTOTAL	3	1 TO	19.9
TOTAL	7	1 TO	8.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	13,868	119,012	- - - -	149,732	146,097	13,217CR
FEDERAL PROJECTS	53	6,693	- - - -	8,000	6,746	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	114	10,139	- - - -	12,549	12,487	2,234CR
CAPITAL LEVY	17,835	8,875	- - - -	31,065	- - - - -	26,710
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	31,870	144,719	- - - -	201,346	165,330	11,259

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	1,800	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	3,172	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	3,298
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	3,172	3,298
GIFTED	1,000	717
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	717
TOTAL	4,172	4,015

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	3,850	3,833	85,800	80,853	8,800	684	5,600	.74	104,050	85,444
OTHER	2,600	3,789	4,200	4,864	500	- - - - -	9,500	16,507	16,800	25,160
SUBTOTAL	6,450	7,622	90,000	85,717	9,300	684	15,100	16,581	120,850	110,604
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	3,372	8,114	- - - - -	- - - - -	- - - - -	- - - - -	3,372	8,114
OTHER	- - - - -	- - - - -	800	559	- - - - -	- - - - -	- - - - -	- - - - -	800	559
SUBTOTAL	- - - - -	- - - - -	4,172	8,673	- - - - -	- - - - -	- - - - -	- - - - -	4,172	8,673
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14,210	16,083	14,210	16,083
OTHER							10,500	10,737	10,500	10,737
SUBTOTAL							24,710	26,820	24,710	26,820
TOTAL EXPENDITURES	6,450	7,622	94,172	94,390	9,300	684	39,810	43,401	149,732	146,097
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	6,450	7,622	94,172	94,390	9,300	684	39,810	43,401	149,732	146,097

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,821.291	1,699.500	5,520.791
1982-83	3,839.121	1,696.630	5,535.751
1983-84	3,912.170	1,657.874	5,570.044

1983-84 ENROLLMENT 5,862

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	5,449,101.01
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	415,392.15
OASI	411,762.66
TOTAL	827,154.81
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 TO	310.6
TEACHERS	291	1 TO	19.2
OTHER	16	1 TO	349.4
SUBTOTAL	325	1 TO	17.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	698.8
TEACHER AIDES	50	1 TO	111.8
OTHER	126	1 TO	44.4
SUBTOTAL	184	1 TO	30.4
TOTAL	509	1 TO	11.0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	594,418	11,199,932	- - - -	12,045,041	11,709,959	84,391
FEDERAL PROJECTS	118,779	592,654	- - - -	793,801	593,127	118,306
STATE PROJECTS	18,442	48,490	- - - -	71,807	61,555	5,377
CAPITAL OUTLAY	17,874CR	941,632	- - - -	1,007,638	1,002,204	78,446CR
CAPITAL LEVY	112,755	368,090	- - - -	653,122	321,963	158,882
ADJACENT WAYS	38,598	17,077	- - - -	71,000	60	55,615
DEBT SERVICE	1,882,826	1,798,160	575,000CR	1,268,533	1,362,129	1,743,857
FOOD SERVICES	76,319	929,988	- - - -	986,500	870,951	125,356
OTHER	220,087	322,346	- - - -	672,200	146,347	396,086
TOTAL	3,044,350	16,218,369	575,000CR	17,569,642	16,068,295	2,619,424

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	36,849	34,008	- - - -	59,335	409	70,448
BOND BUILDING	704,999	6	- - - -	950,000	249,812	455,193
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	75,000	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	5,000	- - - -	43,540	- - - - -	5,000

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	93,957	120,101
SERIOUSLY EMOTIONALLY HANDICAPPED	50,506	21,275
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	25,900	11,497
MULTIPLE HANDICAPPED	2,000	- - - - -
PHYSICALLY HANDICAPPED	25,380	23,272
LEARNING DISABLED	417,464	379,126
SPEECH HANDICAPPED	61,520	52,771
TRAINABLE MENTALLY HANDICAPPED	190,364	108,941
VISUALLY HANDICAPPED	23,779	7,092
SUBTOTAL	890,870	724,075
GIFTED	77,689	75,054
BILINGUAL EDUCATION	83,280	112,342
REMEDIAL EDUCATION	64,882	60,972
VOCATIONAL EDUCATION	190,448	155,665
CAREER EDUCATION	19,516	- - - - -
SUBTOTAL	435,815	404,033
TOTAL	1,326,685	1,128,108

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	504,189	466,339	4,706,705	4,572,735	1,277,210	1,127,014	1,341,329	1,339,918	7,829,433	7,506,006
OTHER	122,569	229,253	841,450	836,461	176,250	187,001	1,049,818	1,211,648	2,190,087	2,464,363
SUBTOTAL	626,758	695,592	5,548,155	5,409,196	1,453,460	1,314,015	2,391,147	2,551,566	10,019,520	9,970,369
SPECIAL EDUCATION										
SALARIES & BENEFITS	51,830	51,338	868,381	712,259	125,983	127,484	82,786	77,543	1,128,980	968,624
OTHER	1,000	3,571	180,205	154,242	16,500	6,285	- - - - -	45	197,705	164,143
SUBTOTAL	52,830	54,909	1,048,586	866,501	142,483	133,769	82,786	77,588	1,326,685	1,132,767
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							164,108	153,371	164,108	153,371
OTHER							475,393	453,046	475,393	453,046
SUBTOTAL							639,501	606,417	639,501	606,417
TOTAL EXPENDITURES	679,588	750,501	6,596,741	6,275,697	1,595,943	1,447,784	3,113,434	3,235,571	11,985,706	11,709,553
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									59,335	409
TOTAL EXPENDITURES AND OTHER USES	679,588	750,501	6,596,741	6,275,697	1,595,943	1,447,784	3,113,434	3,235,571	12,045,041	11,709,962

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	85.254	36.392	121.646
1982-83	89.104	35.550	124.654
1983-84	101.730	31.300	133.030

1983-84 ENROLLMENT 175

1983-84 TAX RATES

PRIMARY	4.9720
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	186,015.24
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	15,296.57
OASI	15,122.86
TOTAL	30,419.43
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	138.6
TEACHERS	12	1 TO	11.5
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	10.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	3	1 TO	46.2
OTHER	5	1 TO	27.7
SUBTOTAL	8	1 TO	17.3
TOTAL	21	1 TO	6.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	36,089CR	476,117	7,393	424,306	383,074	64,347
FEDERAL PROJECTS	3,336	5,619	- - - -	32,000	4,705	4,250
STATE PROJECTS	190	190CR	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	9,734	10,200	- - - -	14,285	14,100	5,834
CAPITAL LEVY	81,739	65,311	7,393CR	32,000	17,508	122,149
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	697	2,366	- - - -	1,000	2,156	907
OTHER	3,072	517	- - - -	- - - - -	287	3,302
TOTAL	62,679	559,940	- - - -	503,591	421,830	200,789

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	1,844
SERIOUSLY EMOTIONALLY HANDICAPPED	2,748	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	13,740	12,906
SPEECH HANDICAPPED	6,870	7,375
TRAINABLE MENTALLY HANDICAPPED	- - - - -	1,844
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	23,358	23,969
GIFTED	2,748	1,844
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2,748	1,844
TOTAL	26,106	25,813

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	194,239	179,007	59,365	58,775	37,788	31,253	291,392	269,035
OTHER	1,125	1,791	8,300	7,569	8,545	6,900	55,615	40,790	73,585	57,050
SUBTOTAL	1,125	1,791	202,539	186,576	67,910	65,675	93,403	72,043	364,977	326,085
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	20,080	20,743	- - - - -	- - - - -	1,675	1,592	21,755	22,335
OTHER	- - - - -	- - - - -	4,350	3,477	- - - - -	- - - - -	- - - - -	- - - - -	4,350	3,477
SUBTOTAL	- - - - -	- - - - -	24,430	24,220	- - - - -	- - - - -	1,675	1,592	26,105	25,812
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							22,691	19,728	22,691	19,728
OTHER							10,533	11,449	10,533	11,449
SUBTOTAL							33,224	31,177	33,224	31,177
TOTAL EXPENDITURES	1,125	1,791	226,969	210,796	67,910	65,675	128,302	104,812	424,306	383,074
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,125	1,791	226,969	210,796	67,910	65,675	128,302	104,812	424,306	383,074

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	572.955	196.113	769.068
1982-83	583.967	207.566	791.533
1983-84	577.985	224.740	802.725

1983-84 ENROLLMENT 896

1983-84 TAX RATES
PRIMARY 4.0848
SECONDARY .6402

TEACHERS SALARIES (ALL FUNDS)	1,067,520.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	87,823.40
OASI	88,732.47
TOTAL	176,555.87
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 TO	167.7
TEACHERS	50	1 TO	16.8
OTHER	6	1 TO	139.7
SUBTOTAL	61	1 TO	13.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	419.2
TEACHER AIDES	7	1 TO	119.8
OTHER	20	1 TO	41.9
SUBTOTAL	29	1 TO	28.9
TOTAL	90	1 TO	9.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	182,384	1,773,576	41,432	2,059,446	1,918,829	78,563
FEDERAL PROJECTS	- - - - -	80,059	- - - -	24,569	43,898	36,161
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	22,166	123,925	- - - -	143,175	82,635	63,456
CAPITAL LEVY	309,167	171,717	34,379CR	540,000	318,872	127,633
ADJACENT WAYS	5,040	15,844	- - - -	20,000	20,000	884
DEBT SERVICE	192,123	236,864	- - - -	246,575	242,963	186,024
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	26,280	24,462	- - - -	50,050	20,065	30,677
TOTAL	737,160	2,426,447	7,053	3,083,815	2,647,262	523,398

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	7,054	- - - - -	7,054CR	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	20,000	5,000
HOMEBOUND OR HOSPITALIZED	5,000	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	27,000	5,000
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	23,000	30,000
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	75,000	40,000
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	152,026	165,457
SUBTOTAL	152,026	165,457
TOTAL	227,026	205,457

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	105,038	109,054	1,003,185	977,069	223,148	179,725	277,846	242,360	1,609,217	1,508,208
OTHER	4,200	6,571	47,000	36,586	21,000	13,821	106,003	100,415	178,203	157,393
SUBTOTAL	109,238	115,625	1,050,185	1,013,655	244,148	193,546	383,849	342,775	1,787,420	1,665,601
SPECIAL EDUCATION										
SALARIES & BENEFITS	26,890	26,890	145,386	135,575	- - - - -	5,590	14,550	13,878	186,826	181,933
OTHER	200	45	18,000	13,390	22,000	10,090	- - - - -	- - - - -	40,200	23,525
SUBTOTAL	27,090	26,935	163,386	148,965	22,000	15,680	14,550	13,878	227,026	205,458
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							11,000	13,694	11,000	13,694
OTHER							34,000	34,077	34,000	34,077
SUBTOTAL							45,000	47,771	45,000	47,771
TOTAL EXPENDITURES	136,328	142,560	1,213,571	1,162,620	266,148	209,226	443,399	404,424	2,059,446	1,918,830
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	136,328	142,560	1,213,571	1,162,620	266,148	209,226	443,399	404,424	2,059,446	1,918,830

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	127.509	41.275	168.784
1982-83	151.112	46.458	197.570
1983-84	131.450	48.900	180.350

1983-84 ENROLLMENT 192

1983-84 TAX RATES

PRIMARY	2.8737
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	301,529.58
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	14,290.53
OASI	14,289.92
TOTAL	28,580.45
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	137.7
TEACHERS	10	1 TO	13.8
OTHER	1	1 TO	137.7
SUBTOTAL	12	1 TO	11.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	68.8
OTHER	6	1 TO	22.9
SUBTOTAL	8	1 TO	17.2
TOTAL	20	1 TO	6.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	73,721	448,255	- - - -	496,349	446,213	75,763
FEDERAL PROJECTS	2,048	10,776	- - - -	11,688	10,510	2,314
STATE PROJECTS	51	- - - - -	- - - -	- - - - -	51	- - - - -
CAPITAL OUTLAY	3,411	35,643	- - - -	47,006	31,149	7,905
CAPITAL LEVY	4,418	12,177	- - - -	10,579	- - - - -	16,595
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	334	2,864	- - - -	303	2,456	742
OTHER	612	316	- - - -	1,150	94	834
TOTAL	84,595	510,031	- - - -	567,075	490,473	104,153

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,736	16,015
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	18,736	16,015
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	18,736	16,015

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	177,204	178,304	35,250	36,050	33,728	37,004	246,182	251,358
OTHER	3,650	2,265	149,841	123,226	4,950	2,811	36,802	19,051	195,243	147,353
SUBTOTAL	3,650	2,265	327,045	301,530	40,200	38,861	70,530	56,055	441,425	398,711
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	11,050	10,430	- - - - -	- - - - -	800	900	11,850	11,330
OTHER	- - - - -	- - - - -	6,886	4,686	- - - - -	- - - - -	- - - - -	- - - - -	6,886	4,686
SUBTOTAL	- - - - -	- - - - -	17,936	15,116	- - - - -	- - - - -	800	900	18,736	16,016
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							17,750	17,237	17,750	17,237
OTHER							18,438	14,250	18,438	14,250
SUBTOTAL							36,188	31,487	36,188	31,487
TOTAL EXPENDITURES	3,650	2,265	344,981	316,646	40,200	38,861	107,518	88,442	496,349	446,214
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,650	2,265	344,981	316,646	40,200	38,861	107,518	88,442	496,349	446,214

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	584.121	270.592	854.713
1982-83	586.634	290.932	877.566
1983-84	623.530	305.050	928.580

1983-84 ENROLLMENT 1,129

1983-84 TAX RATES

PRIMARY	3.4644
SECONDARY	3.1265

TEACHERS SALARIES (ALL FUNDS)	1,013,621.54
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	81,588.04
OASI	83,882.35
TOTAL	165,470.39
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF-STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	319.7
TEACHERS	52	1 TO	18.4
OTHER	1	1 TO	959.0
SUBTOTAL	56	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	479.5
TEACHER AIDES	7	1 TO	137.0
OTHER	19	1 TO	50.5
SUBTOTAL	28	1 TO	34.3
TOTAL	84	1 TO	11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	183,992	2,085,363	- - - -	2,139,235	2,023,570	245,785
FEDERAL PROJECTS	2,795	55,593	- - - -	45,000	51,657	6,731
STATE PROJECTS	- - - - -	- - - - -	- - - -	10,000	- - - - -	- - - - -
CAPITAL OUTLAY	46,925	31,378	49,500	111,207	110,816	16,987
CAPITAL LEVY	88,239	18,794	- - - -	150,000	49,548	57,485
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	105,785	723,881	- - - -	366,850	259,399	570,267
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	10,552	30,950	- - - -	4,000	29,123	12,379
TOTAL	448,288	2,945,959	49,500	2,826,292	2,524,113	919,634

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	200,000	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,951	160	- - - -	5,000	2,839	272

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,025	8,559
SERIOUSLY EMOTIONALLY HANDICAPPED	6,017	5,701
HEARING HANDICAPPED	2,557	2,482
HOMEBOUND OR HOSPITALIZED	1,000	1,126
MULTIPLE HANDICAPPED	3,610	3,392
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	82,129	79,952
SPEECH HANDICAPPED	16,697	15,876
TRAINABLE MENTALLY HANDICAPPED	4,813	4,517
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	125,848	121,605
GIFTED	5,000	4,105
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	19,572	18,618
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	24,572	22,723
TOTAL	150,420	144,328

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	85,208	69,837	960,471	945,442	221,084	212,014	241,966	227,687	1,508,729	1,454,980
OTHER	67,200	8,342	67,500	79,422	67,000	68,301	168,836	158,742	370,536	314,807
SUBTOTAL	152,408	78,179	1,027,971	1,024,864	288,084	280,315	410,802	386,429	1,879,265	1,769,787
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	122,890	118,239	- - - - -	- - - - -	6,730	6,476	129,620	124,715
OTHER	- - - - -	- - - - -	2,500	2,336	18,300	17,278	- - - - -	- - - - -	20,800	19,614
SUBTOTAL	- - - - -	- - - - -	125,390	120,575	18,300	17,278	6,730	6,476	150,420	144,329
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							72,750	69,699	72,750	69,699
OTHER							36,800	39,755	36,800	39,755
SUBTOTAL							109,550	109,454	109,550	109,454
TOTAL EXPENDITURES	152,408	78,179	1,153,361	1,145,439	306,384	297,593	527,082	502,359	2,139,235	2,023,570
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	152,408	78,179	1,153,361	1,145,439	306,384	297,593	527,082	502,359	2,139,235	2,023,570

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	135.350	58.687	194.037
1982-83	134.729	52.833	187.562
1983-84	138.125	55.600	193.725

1983-84 ENROLLMENT 181

1983-84 TAX RATES
PRIMARY 3.0410
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	204,575.72
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	14,941.02
OASI	15,153.78
TOTAL	30,094.80
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	146.6
TEACHERS	11	1 TO	13.3
OTHER	- -	1 TO	- -
SUBTOTAL	12	1 TO	12.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	73.3
TEACHER AIDES	2	1 TO	73.3
OTHER	3	1 TO	48.9
SUBTOTAL	7	1 TO	20.9
TOTAL	19	1 TO	7.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	48,556	458,544	- - - -	507,460	507,460	360CR
FEDERAL PROJECTS	3,026	17,683	- - - -	16,720	18,080	2,629
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
CAPITAL OUTLAY	12,447CR	41,990	- - - -	37,700	37,672	8,129CR
CAPITAL LEVY	14,749	12,240	- - - -	17,500	17,442	9,547
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
FOOD SERVICES	- - - - -	17,937	- - - -	- - - - -	17,919	18
OTHER	- - - - -	13,553	- - - -	13,000	13,290	263
TOTAL	53,884	561,947	- - - -	592,380	611,863	3,968

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000	3,783
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,100	18,915
SPEECH HANDICAPPED	4,400	11,693
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	34,500	34,391
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	34,500	34,391

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	17,300	16,556	182,460	174,869	30,000	35,625	29,000	31,959	258,760	259,009
OTHER	3,500	4,600	137,000	127,260	9,000	9,593	27,700	37,330	177,200	178,783
SUBTOTAL	20,800	21,156	319,460	302,129	39,000	45,218	56,700	69,289	435,960	437,792
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	20,500	20,318	1,000	4,272	- - - - -	- - - - -	21,500	24,590
OTHER	- - - - -	- - - - -	8,500	9,011	4,500	789	- - - - -	- - - - -	13,000	9,800
SUBTOTAL	- - - - -	- - - - -	29,000	29,329	5,500	5,061	- - - - -	- - - - -	34,500	34,390
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							20,000	15,632	20,000	15,632
OTHER							17,000	19,646	17,000	19,646
SUBTOTAL							37,000	35,278	37,000	35,278
TOTAL EXPENDITURES	20,800	21,156	348,460	331,458	44,500	50,279	93,700	104,567	507,460	507,460
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	20,800	21,156	348,460	331,458	44,500	50,279	93,700	104,567	507,460	507,460

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	5.784	2.617	8.401
1982-83	8.183	2.342	10.525
1983-84	5.010	3.560	8.570

1983-84 ENROLLMENT 8

1983-84 TAX RATES
PRIMARY 3.7531
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	12,655.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	873.64
OASI	868.03
TOTAL	1,741.67
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	1	1 TO	5.2
OTHER	- -	1 TO	- -
SUBTOTAL	1	1 TO	5.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	- -	1 TO	- -
OTHER	- -	1 TO	- -
SUBTOTAL	- -	1 TO	- -
TOTAL	1	1 TO	5.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	26,036	50,601	- - - -	85,400	39,644	36,993
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,194	678	- - - -	1,600	148	1,724
CAPITAL LEVY	5,602	653	- - - -	200	- - - - -	6,255
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	32,832	51,932	- - - -	87,200	39,792	44,972

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	16,300	12,717	- - - - -	- - - - -	- - - - -	1,021	16,300	13,738
OTHER	600	940	49,500	9,521	- - - - -	75	4,000	11,759	54,100	22,295
SUBTOTAL	600	940	65,800	22,238	- - - - -	75	4,000	12,780	70,400	36,033
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							15,000	3,611	15,000	3,611
SUBTOTAL							15,000	3,611	15,000	3,611
TOTAL EXPENDITURES	600	940	65,800	22,238	- - - - -	75	19,000	16,391	85,400	39,644
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	600	940	65,800	22,238	- - - - -	75	19,000	16,391	85,400	39,644

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	550.017	241.516	799.533
1982-83	581.971	249.042	831.013
1983-84	588.630	257.500	846.130

1983-84 ENROLLMENT 856

1983-84 TAX RATES

PRIMARY	4.1423
SECONDARY	1.2210

TEACHERS SALARIES (ALL FUNDS)	621,498.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	50,075.91
OASI	49,912.24
TOTAL	99,988.15
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	347.7
TEACHERS	37	1 TO	18.8
OTHER	2	1 TO	347.7
SUBTOTAL	41	1 TO	17.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	231.8
TEACHER AIDES	10	1 TO	69.5
OTHER	16	1 TO	43.5
SUBTOTAL	29	1 TO	24.0
TOTAL	70	1 TO	9.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	6,823	1,750,602	- - - -	1,736,065	1,669,663	87,762
FEDERAL PROJECTS	6,378	58,299	- - - -	73,676	53,923	10,754
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	24,906	27,528	- - - -	96,107	96,031	43,597CR
CAPITAL LEVY	33,801	42,951	- - - -	16,553	16,552	60,200
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	250,293	203,408	- - - -	232,185	221,948	231,753
FOOD SERVICES	2,860	70,583	- - - -	85,000	71,419	2,024
OTHER	1,290	3,601	- - - -	- - - -	1,613	3,278
TOTAL	328,351	2,156,972	- - - -	2,239,586	2,131,149	352,174

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	166,976	- - - -	- - - -	163,958	3,018
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	10,336	1,595	- - - -	- - - -	- - - -	11,931

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,293	7,401
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	2,764	2,143
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	80,157	78,444
SPEECH HANDICAPPED	38,696	38,150
TRAINABLE MENTALLY HANDICAPPED	8,293	8,075
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	138,203	134,213
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	138,203	134,213

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	52,547	64,661	588,457	568,530	84,664	101,679	123,751	121,692	859,419	856,562
OTHER	6,915	9,473	535,471	506,794	8,856	9,474	109,663	81,456	660,905	607,197
SUBTOTAL	59,462	74,134	1,123,928	1,075,324	93,520	111,153	233,414	203,148	1,520,324	1,463,759
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	95,642	89,155	- - - -	- - - -	5,341	- - - -	100,983	89,155
OTHER	- - - -	- - - -	37,220	45,056	- - - -	- - - -	- - - -	- - - -	37,220	45,056
SUBTOTAL	- - - -	- - - -	132,862	134,211	- - - -	- - - -	5,341	- - - -	138,203	134,211
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							36,448	35,950	36,448	35,950
OTHER							41,090	35,743	41,090	35,743
SUBTOTAL							77,538	71,693	77,538	71,693
TOTAL EXPENDITURES	59,462	74,134	1,256,790	1,209,535	93,520	111,153	316,293	274,841	1,736,065	1,669,663
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	59,462	74,134	1,256,790	1,209,535	93,520	111,153	316,293	274,841	1,736,065	1,669,663

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	182.242	- - - -	182.242
1982-83	162.842	- - - -	162.842
1983-84	136.980	- - - -	136.980

1983-84 ENROLLMENT 184

1983-84 TAX RATES

PRIMARY	1.4128
SECONDARY	1.4128

TEACHERS SALARIES (ALL FUNDS)	295,967.59
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	22,734.86
OASI	21,517.75
TOTAL	44,252.61
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	146.3
TEACHERS	11	1 TO	13.3
OTHER	1	1 TO	146.3
SUBTOTAL	13	1 TO	11.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	146.3
TEACHER AIDES	1	1 TO	146.3
OTHER	4	1 TO	36.6
SUBTOTAL	6	1 TO	24.4
TOTAL	19	1 TO	7.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	61,440	390,735	8,387	502,594	502,590	42,028CR
FEDERAL PROJECTS	166	1,556	- - - -	1,900	675	1,047
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	7,785	26,132	- - - -	15,393	15,386	18,531
CAPITAL LEVY	836	24,088	8,387CR	15,885	- - - -	16,537
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	52	2,511	- - - -	4,000	1,842	721
OTHER	- - - -	892,087	- - - -	2,118,000	197,957	694,130
TOTAL	70,279	1,337,109	- - - -	2,657,772	718,450	688,938

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	33,206	- - - -
PHYSICALLY HANDICAPPED	2,600	- - - -
LEARNING DISABLED	- - - -	31,329
SPEECH HANDICAPPED	- - - -	2,215
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	35,806	33,544
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	1,850	1,800
SUBTOTAL	1,850	1,800
TOTAL	37,656	35,344

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,769	1,762	273,446	267,094	59,581	63,407	64,802	65,232	399,598	397,495
OTHER	1,210	2,747	6,104	4,462	3,500	7,265	23,288	25,579	34,102	40,053
SUBTOTAL	2,979	4,509	279,550	271,556	63,081	70,672	88,090	90,811	433,700	437,548
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	22,521	22,521	8,481	6,678	- - - -	- - - -	31,002	29,199
OTHER	- - - -	- - - -	6,653	6,144	- - - -	- - - -	- - - -	- - - -	6,653	6,144
SUBTOTAL	- - - -	- - - -	29,174	28,665	8,481	6,678	- - - -	- - - -	37,655	35,343
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							20,231	16,125	20,231	16,125
OTHER							11,007	13,572	11,007	13,572
SUBTOTAL							31,238	29,697	31,238	29,697
TOTAL EXPENDITURES	2,979	4,509	308,724	300,221	71,562	77,350	119,328	120,508	502,593	502,588
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	2,979	4,509	308,724	300,221	71,562	77,350	119,328	120,508	502,593	502,588

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	66 688	31 433	98 121
1982-83	65 067	27 742	92 809
1983-84	77 310	27 020	104 330

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY 3.9150
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	41,060	282,296	- - - -	325,612	304,118	19,238
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	25,868	10,698	- - - -	30,000	30,000	6,566
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	66,928	292,994	- - - -	355,612	334,118	25,804

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	9,565	- - - - -
SPEECH HANDICAPPED	1,742	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	11,307	- - - - -
GIFTED	1,755	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,755	- - - - -
TOTAL	13,062	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	100	1,977	263,650	254,049	- - - - -	- - - - -	150	169	263,900	256,195
SUBTOTAL	100	1,977	263,650	254,049	- - - - -	- - - - -	150	169	263,900	256,195
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	13,062	11,812	- - - - -	- - - - -	- - - - -	- - - - -	13,062	11,812
SUBTOTAL	- - - - -	- - - - -	13,062	11,812	- - - - -	- - - - -	- - - - -	- - - - -	13,062	11,812
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14,650	14,654	14,650	14,654
OTHER							34,000	21,457	34,000	21,457
SUBTOTAL							48,650	36,111	48,650	36,111
TOTAL EXPENDITURES	100	1,977	276,712	265,861	- - - - -	- - - - -	48,800	36,280	325,612	304,118
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	100	1,977	276,712	265,861	- - - - -	- - - - -	48,800	36,280	325,612	304,118

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,678.617	- - - -	1,678.617
1982-83	1,684.850	- - - -	1,684.850
1983-84	1,710.815	- - - -	1,710.815

1983-84 ENROLLMENT 2,076

1983-84 TAX RATES
PRIMARY 2.1221
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	2,065,771.57
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	160,288.14
OASI	159,001.45
TOTAL	319,289.59
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	257.3
TEACHERS	87	1 TO	20.7
OTHER	1	1 TO	1,800.8
SUBTOTAL	95	1 TO	19.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	600.3
TEACHER AIDES	8	1 TO	225.1
OTHER	40	1 TO	45.0
SUBTOTAL	51	1 TO	35.3
TOTAL	146	1 TO	12.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	46,219	3,491,790	66,775	3,632,725	3,529,386	75,398
FEDERAL PROJECTS	147	37,453	- - - -	44,777	33,333	4,267
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	114,443	147,841	- - - -	244,794	189,052	73,232
CAPITAL LEVY	186,989	171,712	66,775CR	228,200	190,256	101,670
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	240,638	249,698	- - - -	169,687	241,931	248,405
FOOD SERVICES	1,793	102,591	- - - -	120,000	102,119	2,265
OTHER	1,980	29,237	- - - -	7,500	14,197	17,020
TOTAL	592,209	4,230,322	- - - -	4,447,683	4,300,274	522,257

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	1,526	265	- - - -	2,500	332	1,459

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	33,806	33,084
SERIOUSLY EMOTIONALLY HANDICAPPED	14,660	13,915
HEARING HANDICAPPED	15,458	14,673
HOMEBOUND OR HOSPITALIZED	2,000	1,898
MULTIPLE HANDICAPPED	866	822
PHYSICALLY HANDICAPPED	12,363	11,735
LEARNING DISABLED	159,395	151,296
SPEECH HANDICAPPED	57,748	54,814
TRAINABLE MENTALLY HANDICAPPED	25,989	24,668
VISUALLY HANDICAPPED	2,610	2,477
SUBTOTAL	324,895	309,382
GIFTED	32,000	30,739
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	32,000	30,739
TOTAL	356,895	340,121

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	161,005	157,687	1,888,584	1,829,146	341,624	307,924	401,229	410,143	2,792,442	2,704,900
OTHER	22,770	22,138	52,000	78,244	7,775	13,891	213,115	192,385	295,660	306,658
SUBTOTAL	183,775	179,825	1,940,584	1,907,390	349,399	321,815	614,344	602,528	3,088,102	3,011,558
SPECIAL EDUCATION										
SALARIES & BENEFITS	31,974	31,974	275,421	249,786	3,500	8,016	30,200	30,251	341,095	320,027
OTHER	450	73	5,350	5,022	10,000	15,000	- - - -	- - - -	15,800	20,095
SUBTOTAL	32,424	32,047	280,771	254,808	13,500	23,016	30,200	30,251	356,895	340,122
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							127,153	120,660	127,153	120,660
OTHER							60,575	57,046	60,575	57,046
SUBTOTAL							187,728	177,706	187,728	177,706
TOTAL EXPENDITURES	216,199	211,872	2,221,355	2,162,198	362,899	344,831	832,272	810,485	3,632,725	3,529,386
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	216,199	211,872	2,221,355	2,162,198	362,899	344,831	832,272	810,485	3,632,725	3,529,386

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	7.792	.317	8.109
1982-83	13.717	- - - -	13.717
1983-84	8.430	- - - -	8.430

1983-84 ENROLLMENT 15

1983-84 TAX RATES

PRIMARY	.5466
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	15,360.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,050.00
OASI	1,036.81
TOTAL	2,086.81
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 8.4
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 8.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	1	1 TO 8.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	42,980	25,757	- - - -	52,650	24,705	44,032
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	6,295	2,807	- - - -	9,250	5,713	3,389
CAPITAL LEVY	9,796	3,369	- - - -	10,000	8,230	4,935
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	59,071	31,933	- - - -	71,900	38,648	52,356

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	21,000	15,360	- - - - -	- - - - -	5,900	2,289	26,900	17,649
OTHER	900	120	14,750	2,481	300	75	8,300	3,555	24,250	6,231
SUBTOTAL	900	120	35,750	17,841	300	75	14,200	5,844	51,150	23,880
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							1,500	825	1,500	825
SUBTOTAL							1,500	825	1,500	825
TOTAL EXPENDITURES	900	120	35,750	17,841	300	75	15,700	6,669	52,650	24,705
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	900	120	35,750	17,841	300	75	15,700	6,669	52,650	24,705

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	22.192	6.533	28.725
1982-83	21.949	4.333	26.282
1983-84	20.560	4.000	24.560

1983-84 ENROLLMENT 29

1983-84 TAX RATES
PRIMARY 1.3397
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	15,050.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL	
STATE RETIREMENT	1,050.02
OASI	1,036.81
TOTAL	2,086.83
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	-	1 TO -	-
TEACHERS	1	1 TO	22.8
OTHER	-	1 TO -	-
SUBTOTAL	1	1 TO	22.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	-	1 TO -	-
TEACHER AIDES	-	1 TO -	-
OTHER	1	1 TO	22.8
SUBTOTAL	1	1 TO	22.8
TOTAL	2	1 TO	11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	65,287	78,941	- - - -	111,900	59,922	84,306
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	2,666	4,783	- - - -	6,600	1,388	6,061
CAPITAL LEVY	9,639	3,880	- - - -	- - - -	- - - -	13,519
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	77,592	87,604	- - - -	118,500	61,310	103,886

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	- - - -	- - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	38,000	22,323	- - - -	- - - -	6,100	2,940	44,100	25,263
OTHER	800	418	35,500	16,858	300	116	12,900	7,128	49,500	24,520
SUBTOTAL	800	418	73,500	39,181	300	116	19,000	10,068	93,600	49,783
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUBTOTAL	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							6,800	6,260	6,800	6,260
OTHER							11,500	3,880	11,500	3,880
SUBTOTAL							18,300	10,140	18,300	10,140
TOTAL EXPENDITURES	800	418	73,500	39,181	300	116	37,300	20,208	111,900	59,923
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	800	418	73,500	39,181	300	116	37,300	20,208	111,900	59,923

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	820.368	326.883	1,147.251
1982-83	960.542	379.042	1,339.584
1983-84	1,016.380	399.410	1,415.790

1983-84 ENROLLMENT 1,734

1983-84 TAX RATES

PRIMARY	5.1103
SECONDARY	.5335

TEACHERS SALARIES (ALL FUNDS)	1,539,377.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL	
STATE RETIREMENT	130,408.00
OASI	131,759.00
TOTAL	262,167.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 TO	211.7
TEACHERS	82	1 TO	18.1
OTHER	10	1 TO	148.2
SUBTOTAL	99	1 TO	15.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO	295.4
TEACHER AIDES	4	1 TO	370.5
OTHER	48	1 TO	30.9
SUBTOTAL	57	1 TO	26.0
TOTAL	156	1 TO	9.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	381,967	3,386,983	- - - -	3,596,285	3,394,283	374,667
FEDERAL PROJECTS	40,071	76,791	- - - -	125,000	73,570	43,292
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	69,569	269,951	- - - -	288,059	208,571	130,949
CAPITAL LEVY	38,445	192,346	- - - -	175,000	76,766	154,025
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	220,576	206,091	- - - -	200,147	199,066	227,601
FOOD SERVICES	22,758	139,204	- - - -	195,000	159,002	2,960
OTHER	14,312	4,312	- - - -	2,000	6,640	11,984
TOTAL	787,698	4,275,678	- - - -	4,581,491	4,117,898	945,478

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	42,246	9,926	- - - -	- - - -	4,708	47,464

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,000	14,964
SERIOUSLY EMOTIONALLY HANDICAPPED	14,000	7,482
HEARING HANDICAPPED	3,000	- - - -
HOMEBOUND OR HOSPITALIZED	3,000	5,985
MULTIPLE HANDICAPPED	8,000	4,489
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	199,016	127,194
SPEECH HANDICAPPED	16,000	22,883
TRAINABLE MENTALLY HANDICAPPED	15,000	7,482
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	282,016	190,479
GIFTED	25,000	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	25,000	- - - -
TOTAL	307,016	190,479

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	129,000	128,813	1,435,000	1,480,533	415,000	404,888	506,769	402,842	2,485,769	2,417,076
OTHER	32,000	25,368	101,000	112,036	63,000	83,387	330,000	294,359	526,000	515,150
SUBTOTAL	161,000	154,181	1,536,000	1,592,569	478,000	488,275	836,769	697,201	3,011,769	2,932,226
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	243,016	162,082	36,000	- - - -	10,000	11,900	289,016	173,982
OTHER	- - - -	- - - -	13,000	12,884	5,000	3,614	- - - -	- - - -	18,000	16,498
SUBTOTAL	- - - -	- - - -	256,016	174,966	41,000	3,614	10,000	11,900	307,016	190,480
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							162,500	174,952	162,500	174,952
OTHER							115,000	95,625	115,000	95,625
SUBTOTAL							277,500	271,577	277,500	271,577
TOTAL EXPENDITURES	161,000	154,181	1,792,016	1,767,535	519,000	491,889	1,124,269	980,678	3,596,285	3,394,283
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	161,000	154,181	1,792,016	1,767,535	519,000	491,889	1,124,269	980,678	3,596,285	3,394,283

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	37.383	18.725	56.108
1982-83	46.417	21.233	67.650
1983-84	42.155	16.960	59.115

1983-84 ENROLLMENT 54

1983-84 TAX RATES
PRIMARY 3.3886
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	50,940.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	3,481.78
OASI	3,503.99
TOTAL	6,985.77
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF/STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 /0	- -
TEACHERS	3	1 10	14.8
OTHER	- -	1 10	- -
SUBTOTAL	3	1 10	14.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 10	44.4
TEACHER AIDES	1	1 10	44.4
OTHER	:	1 10	44.4
SUBTOTAL	3	1 10	14.8
TOTAL	6	1 10	7.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	9,244	170,594	- - - -	173,525	141,601	38,237
FEDERAL PROJECTS	389	2,425	- - - -	3,000	1,429	1,385
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	3,509	14,660	2,000	20,600	19,749	420
CAPITAL LEVY	5,243	5,617	- - - -	3,000	3,000	7,860
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	2,601	4,516	- - - -	- - - -	5,929	1,188
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	20,986	197,812	2,000	200,125	171,708	49,090

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	26,310	- - - -	13,000	12,521	13,789
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	- - - -	- - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	54,850	55,271	- - - -	- - - -	12,775	13,585	67,625	68,856
OTHER	3,450	463	72,550	46,405	300	132	10,000	9,848	86,300	56,848
SUBTOTAL	3,450	463	127,400	101,676	300	132	22,775	23,433	153,925	125,704
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUBTOTAL	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - -	- - - -	- - - -	- - - -
OTHER							4,100	4,016	4,100	4,016
SUBTOTAL							15,500	11,881	15,500	11,881
TOTAL EXPENDITURES	3,450	463	127,400	101,676	300	132	19,600	15,897	19,600	15,897
TRANSFERS TO OTHER FUNDS EXPENDITURES FROM SCHOOL PLANT FUNDS					-		42,375	39,330	173,525	141,601
TOTAL EXPENDITURES AND OTHER USES	3,450	463	127,400	101,676	300	132	42,375	39,330	173,525	141,601

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	171 134	108 850	279 984
1982-83	207 592	122 017	329 609
1983-84	216 675	124 670	341 345

1983-84 ENROLLMENT 452

1983-84 TAX RATES
PRIMARY 4 2170
SECONDARY 2 0751

TEACHERS SALARIES (ALL FUNDS)	350 082 40
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	32 029 44
OASI	31 818 42
TOTAL	63 847 86
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	175 5
TEACHERS	22	1 TO	16 0
OTHER	2	1 TO	175 5
SUBTOTAL	26	1 TO	13 5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	351 0
TEACHER AIDES	5	1 TO	70 2
OTHER	12	1 TO	29 2
SUBTOTAL	18	1 TO	19 5
TOTAL	44	1 TO	8 0

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	58 558	866 211	- - - -	861 064	860 183	64 586
FEDERAL PROJECTS	1 436	23 088	- - - -	19 000	24 522	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	14 000	- - - -	- - - -
CAPITAL OUTLAY	2 301	54 840	- - - -	72 533	72 047	14 906CR
CAPITAL LEVY	20 894	42 718	- - - -	49 738	49 622	13 990
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	228 718	183 278	- - - -	189 063	239 150	122 846
FOOD SERVICES	4 093	35 650	- - - -	25 000	34 462	5 281
OTHER	23	3	- - - -	- - - -	- - - -	26
TOTAL	316 021	1 205 788	- - - -	1 230 398	1 279 986	241 823

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	4 802	- - - -	- - - -	- - - -	3 436	1 366
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	4 550
HEARING HANDICAPPED	1 500	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	3 000	910
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	36 279	20 931
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	40 779	26 391
GIFTED	2 000	4 550
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	2 000	4 550
TOTAL	42 779	30 941

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	54 100	54 541	367 931	356 997	107 680	112 891	94 930	99 474	624 641	623 813
OTHER	16 500	18 987	27 000	31 179	8 000	10 422	89 000	89 647	140 500	150 235
SUBTOTAL	70 600	73 528	394 931	388 086	115 680	123 313	183 930	189 121	765 141	774 048
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	36 615	22 965	- - - -	- - - -	- - - -	- - - -	36 615	22 965
OTHER	- - - -	- - - -	6 164	7 976	- - - -	- - - -	- - - -	- - - -	6 164	7 976
SUBTOTAL	- - - -	- - - -	42 779	30 941	- - - -	- - - -	- - - -	- - - -	42 779	30 941
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							25 044	21 789	25 044	21 789
OTHER							28 100	33 405	28 100	33 405
SUBTOTAL							53 144	55 194	53 144	55 194
TOTAL EXPENDITURES	70 600	73 528	437 710	419 027	115 680	123 313	237 074	244 315	861 064	860 183
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	70 600	73 528	437 710	419 027	115 680	123 313	237 074	244 315	861 064	860 183

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	959 840	959 840
1982-83	- - - -	909 894	909 894
1983-84	- - - -	907 010	907 010

1983-84 ENROLLMENT 1,043

1983-84 I&I RATES

PRIMARY	2 0183
SECONDARY	.2082

TEACHERS SALARIES (ALL FUNDS)	1,322,078 98
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL	
STATE RETIREMENT	94 667 56
OASI	92 860 04
TOTAL	187,527 60
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	302 3
TEACHERS	44	1 TO	20 6
OTHER	14	1 TO	64 8
SUBTOTAL	61	1 TO	14 9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	302 3
TEACHER AIDES	3	1 TO	302 3
OTHER	19	1 TO	47 7
SUBTOTAL	25	1 TO	36 3
TOTAL	86	1 TO	10 5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	65,656	1,962,776	39,135	2,135,346	2,135,330	67,763CR
FEDERAL PROJECTS	481	74,440	6,769	87,257	77,813	3,886
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	5,290CR	163,004	- - - -	156,896	155,922	1,792
CAPITAL LEVY	172,284	199,006	39,135CR	285,394	283,825	48,330
ADJACENT HSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	253,755	220,119	- - - -	221,250	226,625	247,249
FOOD SERVICES	130	84,705	- - - -	85,440	82,097	2,738
OTHER	143	9,756	- - - -	4,500	9,241	658
TOTAL	487,159	2,713,815	6,769	2,976,083	2,970,853	236,890

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,000	11,275
SERIOUSLY EMOTIONALLY HANDICAPPED	9,388	9,620
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	5,406	5,152
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	58,575	60,399
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	84,369	86,445
GIFTED	2,000	2,053
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	2,000	2,053
TOTAL	86,369	88,499

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	76,636	73,816	1,088,405	1,101,045	381,311	360,067	191,350	182,409	1,737,702	1,717,337
OTHER	8,500	15,993	125,777	41,415	34,402	45,964	29,000	152,675	197,679	256,047
SUBTOTAL	85,136	89,809	1,214,182	1,142,460	415,713	406,031	220,350	335,084	1,935,381	1,973,384
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	76,963	79,983	- - - -	- - - -	- - - -	- - - -	76,963	79,983
OTHER	- - - -	- - - -	9,406	8,515	- - - -	- - - -	- - - -	- - - -	9,406	8,515
SUBTOTAL	- - - -	- - - -	86,369	88,498	- - - -	- - - -	- - - -	- - - -	86,369	88,498
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - -	- - - -	- - - -	- - - -
OTHER							113,596	73,447	113,596	73,447
SUBTOTAL							113,596	73,447	113,596	73,447
TOTAL EXPENDITURES	85,136	89,809	1,300,551	1,230,958	415,713	406,031	333,946	408,531	2,135,346	2,135,329
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	85,136	89,809	1,300,551	1,230,958	415,713	406,031	333,946	408,531	2,135,346	2,135,329

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	2,760 283	1,723 521	4,483 804
1982-83	2,650 505	1,696 772	4,347 677
1983-84	2,683 495	1,728 873	4,418 368

1983-84 ENROLLMENT 5,215

1983-84 TAX RATES

PRIMARY	4 0507
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	4,360,581 00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	362,855 00
OASI	331,235 00
TOTAL	694,090 00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 TO	304 2
TEACHERS	231	1 TO	19 8
OTHER	28	1 TO	162 9
SUBTOTAL	274	1 TO	16 7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 TO	760 4
TEACHER AIDES	25	1 TO	182 5
OTHER	134	1 TO	34 0
SUBTOTAL	165	1 TO	27 7
TOTAL	439	1 TO	10 4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	547,876	8,643,255	151,030	9,186,219	9,069,261	272,900
FEDERAL PROJECTS	61,513	429,932	14,383CR	526,500	412,545	84,517
STATE PROJECTS	63	2,000	- - - -	3,000	1,796	267
CAPITAL OUTLAY	168,641	712,641	- - - -	701,113	690,849	190,433
CAPITAL LEVY	220,779	626,863	151,030CR	361,991	358,617	337,995
ADJACENT WAYS	6,158	961	- - - -	5,500	- - - -	7,119
DEBT SERVICE	3,647,114	440,156	1,260	813,200	389,473	3,699,057
FOOD SERVICES	60,430	421,618	- - - -	425,000	369,756	112,292
OTHER	145,402	190,551	- - - -	181,000	187,094	148,859
TOTAL	4,857,976	11,467,977	13,123CR	12,203,523	11,479,391	4,833,439
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	7,364	3,145	- - - -	6,285	6,285	4,224
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	8,627	693	14,383	17,000	10,870	12,833
UNEMPLOYMENT INSURANCE	4,633	692	- - -	6,000	- - - -	5,325

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	121,213	149,908
SERIOUSLY EMOTIONALLY HANDICAPPED	122,111	91,516
HEARING HANDICAPPED	19,753	36,645
HOMEBOUND OR HOSPITALIZED	11,672	21,321
MULTIPLE HANDICAPPED	2,694	- - - -
PHYSICALLY HANDICAPPED	58,362	51,228
LEARNING DISABLED	386,087	362,723
SPEECH HANDICAPPED	96,073	37,461
TRAINABLE MENTALLY HANDICAPPED	78,115	119,941
VISUALLY HANDICAPPED	1,795	- - - -
SUBTOTAL	897,876	870,743
GIFTED	28,779	31,095
BILINGUAL EDUCATION	15,192	15,189
REMEDIAL EDUCATION	145,667	144,246
VOCATIONAL EDUCATION	89,706	102,638
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	279,344	293,168
TOTAL	1,177,220	1,163,911

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	333,560	348,642	4,174,084	4,123,703	1,350,722	1,353,149	848,976	826,052	6,707,342	6,651,546
OTHER	34,536	41,150	202,723	201,810	91,320	89,207	664,082	626,111	992,661	958,278
SUBTOTAL	368,096	389,792	4,376,807	4,325,513	1,442,042	1,442,356	1,513,058	1,452,163	7,700,003	7,609,824
SPECIAL EDUCATION										
SALARIES & BENEFITS	4,957	4,403	972,220	969,569	110,302	100,924	- - - -	- - - -	1,087,479	1,074,896
OTHER	- - - -	- - - -	76,816	75,294	12,925	13,721	- - - -	- - - -	89,741	89,015
SUBTOTAL	4,957	4,403	1,049,036	1,044,863	123,227	114,645	- - - -	- - - -	1,177,220	1,163,911
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							188,411	186,306	188,411	186,306
OTHER							114,300	102,935	114,300	102,935
SUBTOTAL							302,711	289,241	302,711	289,241
TOTAL EXPENDITURES	373,053	394,195	5,425,843	5,370,376	1,565,269	1,557,001	1,815,769	1,741,404	9,179,934	9,062,976
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									6,285	6,285
TOTAL EXPENDITURES AND OTHER USES	373,053	394,195	5,425,843	5,370,376	1,565,269	1,557,001	1,815,769	1,741,404	9,186,219	9,069,261

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	27.684	10.917	38.601
1982-83	19.925	17.492	37.417
1983-84	15.010	14.750	29.760

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY 1.8624
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
TOTAL	- -	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	40.940	150.348	- - - -	121.500	79.745	111.543
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL LEVY	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	40.940	150.348	- - - -	121.500	79.745	111.543

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	1.500	326	110.000	76.561	- - - - -	- - - - -	- - - - -	- - - - -	111.500	76.887
SUBTOTAL	1.500	326	110.000	76.561	- - - - -	- - - - -	- - - - -	- - - - -	111.500	76.887
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							- - - - -	- - - - -	- - - - -	- - - - -
OTHER							10.000	2.858	10.000	2.858
SUBTOTAL							10.000	2.858	10.000	2.858
TOTAL EXPENDITURES	1.500	326	110.000	76.561	- - - - -	- - - - -	10.000	2.858	121.500	79.745
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1.500	326	110.000	76.561	- - - - -	- - - - -	10.000	2.858	121.500	79.745

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	110.779	67.183	177.962
1982-83	94.126	61.283	155.409
1983-84	81.770	64.760	146.530

1983-84 ENROLLMENT 170

1983-84 TAX RATES

PRIMARY	4.2512
SECONDARY	.7540

TEACHERS SALARIES (ALL FUNDS)	245,534.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	19,923.00
OASI	19,676.00
TOTAL	39,599.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO 150.4
TEACHERS	13	1 TO 11.6
OTHER	2	1 TO 75.2
SUBTOTAL	16	1 TO 9.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	2	1 TO 75.2
OTHER	6	1 TO 25.1
SUBTOTAL	8	1 TO 18.8
TOTAL	24	1 TO 6.3

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	4,124	587,597	9,653	596,880	566,500	34,874
FEDERAL PROJECTS	963	9,296	- - - -	20,000	7,832	2,427
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,026CR	37,453	- - - -	34,196	23,932	11,495
CAPITAL LEVY	23,734	108,073	9,653CR	140,400	97,129	25,025
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	105,216	129,862	- - - -	123,250	120,375	114,703
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	132,011	872,281	- - - -	914,726	815,768	188,524

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	123,250	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,160	19,514
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	21,160	19,514
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	21,160	19,514

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	213,747	218,584	78,538	82,485	82,788	71,172	375,073	372,241
OTHER	1,000	2,139	6,100	7,867	15,400	18,770	123,000	92,432	146,500	121,208
SUBTOTAL	1,000	2,139	219,847	226,451	94,938	101,255	205,788	163,604	521,573	493,449
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	15,200	15,200	600	600	1,360	856	17,160	16,656
OTHER	- - - - -	- - - - -	1,000	59	3,000	2,799	- - - - -	- - - - -	4,000	2,858
SUBTOTAL	- - - - -	- - - - -	16,200	15,259	3,600	3,399	1,360	856	21,160	19,514
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							28,131	29,406	28,131	29,406
OTHER							26,016	24,131	26,016	24,131
SUBTOTAL							54,147	53,537	54,147	53,537
TOTAL EXPENDITURES	1,000	2,139	236,047	241,710	98,538	104,654	261,295	217,997	596,880	566,500
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,000	2,139	236,047	241,710	98,538	104,654	261,295	217,997	596,880	566,500

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	31.017	15.308	46.325
1982-83	28.625	10.908	39.533
1983-84	32.830	10.620	43.450

1983-84 ENROLLMENT 37

1983-84 TAX RATES

PRIMARY	3.7258
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	36,369.25
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,526.22
OASI	2,500.97
TOTAL	5,027.19
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 14.2
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 14.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 28.4
TEACHER AIDES	1	1 TO 28.4
OTHER	2	1 TO 14.2
SUBTOTAL	4	1 TO 7.1
TOTAL	6	1 TO 4.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	21,645	118,248	- - - -	153,850	123,408	16,485
FEDERAL PROJECTS	465	2,256	- - - -	2,500	1,085	1,636
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	2,116	17,681	- - - -	19,500	2,415	17,382
CAPITAL LEVY	377	5,462	- - - -	- - - - -	- - - - -	5,839
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	937	2,791	- - - -	2,200	2,519	1,209
OTHER	4,766	694	- - - -	- - - - -	- - - - -	5,460
TOTAL	30,306	147,132	- - - -	178,050	129,427	48,011

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	5,124	- - - - -	5,124CR	6,500	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	38,820	39,587	- - - - -	- - - - -	13,580	11,477	52,400	51,064
OTHER	700	674	64,200	44,225	900	492	17,300	12,290	83,100	57,681
SUBTOTAL	700	674	103,020	83,812	900	492	30,880	23,767	135,500	108,745
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							5,800	5,463	5,800	5,463
OTHER							12,550	9,201	12,550	9,201
SUBTOTAL							18,350	14,664	18,350	14,664
TOTAL EXPENDITURES	700	674	103,020	83,812	900	492	49,230	38,431	153,850	123,409
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	700	674	103,020	83,812	900	492	49,230	38,431	153,850	123,409

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	6.975	2.000	8.975
1982-83	5.500	3.000	8.500
1983-84	6.700	3.000	9.700

1983-84 ENROLLMENT 9

1983-84 TAX RATES
PRIMARY 8.0875
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	16,450.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,120.02
OASI	1,128.55
TOTAL	2,248.57
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	1	1 TO 6.7
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO 6.7
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	- -	1 TO - -
OTHER	1	1 TO 6.7
SUBTOTAL	1	1 TO 6.7
TOTAL	2	1 TO 3.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	10,335	45,555	- - - -	52,302	41,036	14,854
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,791	2,765	- - - -	5,000	3,220	1,336
CAPITAL LEVY	8,226	2,101	- - - -	7,000	- - - - -	10,327
ADJACENT HAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	20,352	50,421	- - - -	64,302	44,256	26,517

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	21,350	16,450	- - - - -	- - - - -	2,077	2,254	23,427	18,704
OTHER	1,200	747	10,075	9,209	650	787	1,850	1,355	13,775	12,098
SUBTOTAL	1,200	747	31,425	25,659	650	787	3,927	3,609	37,202	30,802
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							4,600	4,734	4,600	4,734
OTHER							10,500	5,499	10,500	5,499
SUBTOTAL							15,100	10,233	15,100	10,233
TOTAL EXPENDITURES	1,200	747	31,425	25,659	650	787	19,027	13,842	52,302	41,035
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,200	747	31,425	25,659	650	787	19,027	13,842	52,302	41,035

RESIDENT & NONRESIDENT ADA

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	27.658	5.000	32.658
1982-83	22.208	4.425	26.633
1983-84	32.430	6.100	38.530

1983-84 ENROLLMENT - - -

1983-84 TAX RATES
PRIMARY 1.4530
SECONDARY - - -

TEACHERS SALARIES
(ALL FUNDS) - - -

EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:
STATE RETIREMENT - - -
OASI - - -
TOTAL - - -

EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION - - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	- -	1 TO - -
CLASSIFIED	- -	1 TO - -
MANAGERS, SUPERVISORS AND DIRECTORS		
TEACHER AIDES	- -	1 TO - -
OTHER	- -	1 TO - -
SUBTOTAL	1	1 TO - -
TOTAL	1	1 TO - -

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	23.823	78.987	- - - -	113.430	106.651	3.841CR
FEDERAL PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -	- - - -	9.751
CAPITAL LEVY	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
ADJACENT ARTS	5.097	654	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
FOOD SERVICES	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL	28.920	79.641	- - - -	113.430	106.651	1.910

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - -	- - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - -	- - - -
HEARING HANDICAPPED	- - - -	- - - -
HOMEBOUND OR HOSPITALIZED	- - - -	- - - -
MULTIPLE HANDICAPPED	- - - -	- - - -
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	- - - -	- - - -
SPEECH HANDICAPPED	- - - -	- - - -
TRAINABLE MENTALLY HANDICAPPED	- - - -	- - - -
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
GIFTED	- - - -	- - - -
BILINGUAL EDUCATION	- - - -	- - - -
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	- - - -	- - - -
TOTAL	- - - -	- - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	600	362	86.700	85.197	- - - -	- - - -	- - - -	- - - -	87.300	85.559
SUBTOTAL	600	362	86.700	85.197	- - - -	- - - -	- - - -	- - - -	87.300	85.559
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUBTOTAL	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
PUPIL TRANSPORTATION										
SALARIES & BENEFITS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	8.310	8.325	8.310	8.325
OTHER	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	17.820	12.767	17.820	12.767
SUBTOTAL	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	26.130	21.092	26.130	21.092
TOTAL EXPENDITURES	600	362	86.700	85.197	- - - -	- - - -	26.130	21.092	113.430	106.651
TRANSFERS TO OTHER FUNDS										
EXPENDITURES FROM SCHOOL PLANT FUNDS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	600	362	86.700	85.197	- - - -	- - - -	26.130	21.092	113.430	106.651

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	71.588	25.708	97.296
1982-83	61.087	34.200	95.287
1983-84	64.385	23.400	87.785

1983-84 ENROLLMENT 63

1983-84 TAX RATES
PRIMARY 1.1115
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	55,348.75
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	3,675.71
OASI	3,791.30
TOTAL	7,467.01
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	3	1 TO 17.9
OTHER	- -	1 TO - -
SUBTOTAL	3	1 TO 17.9
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO - -
TEACHER AIDES	1	1 TO 53.7
OTHER	2	1 TO 26.8
SUBTOTAL	3	1 TO 17.9
TOTAL	6	1 TO 8.9

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	78,714	177,106	- - - -	245,723	211,457	44,363
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	1,799	22,374	- - - -	23,000	22,540	1,633
CAPITAL LEVY	1,218CR	7,813	- - - -	6,000	6,000	595
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	79,295	207,293	- - - -	274,723	239,997	46,591

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	50
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	500	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	500	50
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	500	50

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	3,000	- - - - -	56,260	61,849	6,825	47	10,650	9,697	76,735	71,593
OTHER	3,300	2,192	134,363	106,967	4,000	4,987	11,100	10,182	152,763	124,328
SUBTOTAL	6,300	2,192	190,623	168,816	10,825	5,034	21,750	19,879	229,498	195,921
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	500	50	- - - - -	- - - - -	- - - - -	- - - - -	500	50
SUBTOTAL	- - - - -	- - - - -	500	50	- - - - -	- - - - -	- - - - -	- - - - -	500	50
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7,725	7,258	7,725	7,258
OTHER							8,000	8,228	8,000	8,228
SUBTOTAL							15,725	15,486	15,725	15,486
TOTAL EXPENDITURES	6,300	2,192	191,123	168,866	10,825	5,034	37,475	35,365	245,723	211,457
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	6,300	2,192	191,123	168,866	10,825	5,034	37,475	35,365	245,723	211,457

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	8,091,390	4,149,410	12,240,800
1982-83	8,181,052	4,177,064	12,358,116
1983-84	8,318,385	4,257,223	12,575,608

1983-84 ENROLLMENT 13,569

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	13,776,325.62
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	1,100,698.86
OASI	1,068,827.74
TOTAL	2,169,526.60
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	49	1 TO	254.8
TEACHERS	672	1 TO	18.6
OTHER	66	1 TO	189.2
SUBTOTAL	787	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	28	1 TO	445.9
TEACHER AIDES	79	1 TO	158.0
OTHER	339	1 TO	36.8
SUBTOTAL	446	1 TO	28.0
TOTAL	1,233	1 TO	10.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,985,291	27,500,237	323,805	29,309,866	28,138,629	1,670,704
FEDERAL PROJECTS	123,212	885,275	7,614CR	1,033,587	815,577	185,296
STATE PROJECTS	304	1,810	- - - -	27,000	1,847	267
CAPITAL OUTLAY	469,488	1,748,274	51,500	2,048,014	1,783,335	485,927
CAPITAL LEVY	1,274,704	1,728,243	316,752CR	2,079,440	1,523,367	1,162,828
ADJACENT WAYS	11,198	16,805	- - - -	25,500	20,000	8,003
DEBT SERVICE	5,244,218	2,593,357	1,260	2,562,207	2,140,930	5,697,905
FOOD SERVICES	96,685	887,336	- - - -	942,943	851,676	132,345
OTHER	208,432	1,200,039	- - - -	2,381,200	479,601	928,870
TOTAL	9,413,532	36,561,376	52,199	40,409,757	35,754,962	10,272,145
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	7,364	3,145	- - - -	6,285	6,285	4,224
BOND BUILDING	11,856	166,976	7,054CR	323,250	167,394	4,384
INTERGOVERN AGREEMENTS	5,124	26,310	5,124CR	19,500	12,521	13,789
INDIRECT COSTS	8,627	693	14,383	17,000	10,870	12,833
UNEMPLOYMENT INSURANCE	61,692	12,638	- - - -	13,500	7,879	66,451

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	209,337	227,085
SERIOUSLY EMOTIONALLY HANDICAPPED	173,924	136,567
HEARING HANDICAPPED	62,268	58,800
HOMEBOUND OR HOSPITALIZED	25,436	32,473
MULTIPLE HANDICAPPED	56,782	14,765
PHYSICALLY HANDICAPPED	100,325	67,963
LEARNING DISABLED	1,088,439	979,618
SPEECH HANDICAPPED	238,226	190,467
TRAINABLE MENTALLY HANDICAPPED	155,210	196,527
VISUALLY HANDICAPPED	4,406	2,477
SUBTOTAL	2,114,353	1,906,742
GIFTED	99,282	74,386
BILINGUAL EDUCATION	15,192	15,189
REMEDIAL EDUCATION	165,239	162,864
VOCATIONAL EDUCATION	89,706	102,638
CAREER EDUCATION	153,876	167,257
SUBTOTAL	523,295	522,334
TOTAL	2,637,648	2,429,076

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	1,029,163	1,025,369	12,793,793	12,623,790	3,394,792	3,308,726	2,986,005	2,792,542	20,203,753	19,750,427
OTHER	216,256	169,783	2,307,104	2,009,343	350,198	386,470	2,041,704	1,967,258	4,915,262	4,532,854
SUBTOTAL	1,245,419	1,195,152	15,100,897	14,633,133	3,744,990	3,695,196	5,027,709	4,759,800	25,119,015	24,283,281
SPECIAL EDUCATION										
SALARIES & BENEFITS	63,821	63,267	2,057,504	1,316,566	159,883	126,080	70,656	65,853	2,351,864	2,171,766
OTHER	650	118	209,407	205,712	75,725	63,291	- - - - -	- - - - -	285,782	269,121
SUBTOTAL	64,471	63,385	2,266,911	2,122,278	235,608	189,371	70,656	65,853	2,637,646	2,440,887
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							784,094	771,888	784,094	771,888
OTHER							762,825	636,288	762,825	636,288
SUBTOTAL							1,546,919	1,408,176	1,546,919	1,408,176
TOTAL EXPENDITURES	1,309,890	1,258,537	17,367,808	16,755,411	3,980,598	3,884,567	6,645,284	6,233,829	29,303,580	28,132,344
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									6,285	6,285
TOTAL EXPENDITURES AND OTHER USES	1,309,890	1,258,537	17,367,808	16,755,411	3,980,598	3,884,567	6,645,284	6,233,829	29,309,865	28,138,629

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	300.500	300.500
1982-83	- - - -	308.467	308.467
1983-84	- - - -	336.700	336.700

1983-84 ENROLLMENT 373

1983-84 TAX RATES
PRIMARY 2.1400
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	436,128.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	31,932.74
OASI	30,563.84
TOTAL	62,496.58
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	168.4
TEACHERS	18	1 TO	18.7
OTHER	2	1 TO	168.4
SUBTOTAL	22	1 TO	15.3
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	168.4
TEACHER AIDES	3	1 TO	112.2
OTHER	16	1 TO	21.0
SUBTOTAL	21	1 TO	16.0
TOTAL	43	1 TO	7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	48,312	1,022,891	61,340	1,049,353	1,023,463	109,080
FEDERAL PROJECTS	5,704	82,646	- - - -	87,000	83,288	5,062
STATE PROJECTS	- - - - -	- - - - -	- - - -	22,000	- - - - -	- - - - -
CAPITAL OUTLAY	3,868	39,138	- - - -	34,809	34,205	8,801
CAPITAL LEVY	42,823	57,674	12,000CR	67,494	60,244	28,253
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	1,269	- - - -	- - - - -	- - - - -	1,269
FOOD SERVICES	6,974	31,206	- - - -	30,000	26,934	11,246
OTHER	154	- - - - -	- - - -	- - - - -	- - - - -	154
TOTAL	107,835	1,234,824	49,340	1,290,656	1,228,134	163,865

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	16,391	23,937	- - - -	80,000	40,328	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	12,390	- - - - -	- - - -	18,410	1,477	10,913

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	45,074	39,464
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	45,074	39,464
GIFTED	400	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	99,904	96,404
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	100,304	96,404
TOTAL	145,378	135,868

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

REGULAR EDUCATION	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
SALARIES & BENEFITS	75,952	75,353	264,903	256,364	147,863	147,061	94,434	80,552	583,152	559,330
OTHER	6,360	5,661	15,951	12,948	24,856	35,249	131,397	138,104	178,564	191,962
SUBTOTAL	82,312	81,014	280,854	269,312	172,719	182,310	225,831	218,656	761,716	751,292
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	127,878	118,683	- - - - -	- - - - -	- - - - -	- - - - -	127,878	118,683
OTHER	- - - - -	- - - - -	17,500	17,185	- - - - -	- - - - -	- - - - -	- - - - -	17,500	17,185
SUBTOTAL	- - - - -	- - - - -	145,378	135,868	- - - - -	- - - - -	- - - - -	- - - - -	145,378	135,868
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							80,059	81,674	80,059	81,674
OTHER							62,200	54,629	62,200	54,629
SUBTOTAL							142,259	136,303	142,259	136,303
TOTAL EXPENDITURES	82,312	81,014	426,232	405,180	172,719	182,310	368,090	354,959	1,049,353	1,023,463
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	82,312	81,014	426,232	405,180	172,719	182,310	368,090	354,959	1,049,353	1,023,463

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	3,010,386	- - - -	3,010,386
1982-83	3,118,118	- - - -	3,118,118
1983-84	3,188,065	- - - -	3,188,065

1983-84 ENROLLMENT 3,862

1983-84 TAX RATES

PRIMARY	1.4000
SECONDARY	1.3400

TEACHERS SALARIES (ALL FUNDS)	3,028,110.84
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	230,319.59
OASI	229,736.07
TOTAL	460,055.66
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 TO	336.2
TEACHERS	164	1 TO	20.5
OTHER	3	1 TO	1,120.5
SUBTOTAL	177	1 TO	19.0
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	420.2
TEACHER AIDES	5	1 TO	672.3
OTHER	110	1 TO	30.6
SUBTOTAL	123	1 TO	27.3
TOTAL	300	1 TO	11.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	54,770	5,860,357	- - - -	6,042,398	5,980,638	65,511CR
FEDERAL PROJECTS	- - - -	465,891	- - - -	428,593	405,674	60,217
STATE PROJECTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
CAPITAL OUTLAY	2,933CR	470,157	- - - -	535,973	532,842	65,618CR
CAPITAL LEVY	101,406	114,499	- - - -	155,000	89,924	125,981
ADJACENT WAYS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
DEBT SERVICE	746,743	889,132	- - - -	813,750	719,450	916,425
FOOD SERVICES	52,890	449,668	- - - -	443,000	419,405	83,153
OTHER	51,716	9,517	- - - -	46,400	14,387	46,846
TOTAL	1,004,592	8,259,221	- - - -	8,465,114	8,162,320	1,101,493

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	3,800	- - - -	- - - -
BOND BUILDING	2,084,485	- - - -	- - - -	2,100,000	1,552,982	531,503
INTERGOVERN AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	63,329	30,000	- - - -	25,000	6,440	86,889

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	93,673	77,816
SERIOUSLY EMOTIONALLY HANDICAPPED	95,716	84,092
HEARING HANDICAPPED	3,000	1,113
HOMEBOUND OR HOSPITALIZED	3,000	1,030
MULTIPLE HANDICAPPED	49,509	47,022
PHYSICALLY HANDICAPPED	- - - -	- - - -
LEARNING DISABLED	139,557	168,908
SPEECH HANDICAPPED	60,449	54,524
TRAINABLE MENTALLY HANDICAPPED	74,806	43,312
VISUALLY HANDICAPPED	- - - -	- - - -
SUBTOTAL	519,710	477,817
GIFTED	59,015	52,228
BILINGUAL EDUCATION	23,475	23,321
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	- - - -	- - - -
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	82,490	75,549
TOTAL	602,200	553,366

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	339,400	333,470	2,613,209	2,588,561	549,600	545,346	694,800	728,674	4,197,009	4,196,051
OTHER	114,300	120,295	143,200	123,345	52,900	55,048	613,389	672,415	923,789	971,103
SUBTOTAL	453,700	453,765	2,756,409	2,711,906	602,500	600,394	1,308,189	1,401,089	5,120,798	5,167,154
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - -	- - - -	563,200	531,282	- - - -	- - - -	- - - -	- - - -	563,200	531,282
OTHER	- - - -	- - - -	39,000	22,085	- - - -	- - - -	- - - -	- - - -	39,000	22,085
SUBTOTAL	- - - -	- - - -	602,200	553,367	- - - -	- - - -	- - - -	- - - -	602,200	553,367
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							199,300	180,581	199,300	180,581
OTHER							116,300	79,535	116,300	79,535
SUBTOTAL							315,600	260,116	315,600	260,116
TOTAL EXPENDITURES	453,700	453,765	3,358,609	3,265,273	602,500	600,394	1,623,789	1,661,205	6,038,598	5,980,637
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									3,800	- - - -
TOTAL EXPENDITURES AND OTHER USES	453,700	453,765	3,358,609	3,265,273	602,500	600,394	1,623,789	1,661,205	6,042,398	5,980,637

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	688.130	- - - -	688.130
1982-83	713.142	- - - -	713.142
1983-84	734.150	- - - -	734.150

1983-84 ENROLLMENT 839

1983-84 TAX RATES

PRIMARY	.3000
SECONDARY	.6700

TEACHERS SALARIES (ALL FUNDS)	677,862.61
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	51,006.92
OASI	48,820.91
TOTAL	99,827.83
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	255.3
TEACHERS	30	1 TO	25.5
OTHER	- -	1 TO	- -
SUBTOTAL	33	1 TO	23.2
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 TO	255.3
TEACHER AIDES	14	1 TO	54.7
OTHER	17	1 TO	45.1
SUBTOTAL	34	1 TO	22.5
TOTAL	67	1 TO	11.4

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	623,651	1,200,138	- - - -	1,390,000	1,188,803	634,986
FEDERAL PROJECTS	- - - - -	278,490	- - - -	260,000	257,661	20,829
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	159,795	122,000	- - - -	122,000	85,815	195,980
CAPITAL LEVY	11,668	11,582	- - - -	15,000	15,000	8,250
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	29,750	34,272	- - - -	35,138	35,900	28,122
FOOD SERVICES	21,198	143,511	- - - -	175,000	152,951	11,758
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	846,062	1,789,993	- - - -	1,997,138	1,736,130	899,925

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,000	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,000	5,800
LEARNING DISABLED	26,000	25,500
SPEECH HANDICAPPED	23,000	25,000
TRAINABLE MENTALLY HANDICAPPED	20,000	17,150
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	75,000	73,450
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	17,300	10,363
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	17,300	10,363
TOTAL	92,300	83,813

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	87,300	78,814	715,000	670,421	51,500	52,903	185,500	139,294	1,039,300	941,432
OTHER	10,000	9,665	37,000	32,500	5,000	1,207	137,500	72,217	189,500	115,589
SUBTOTAL	97,300	88,479	752,000	702,921	56,500	54,110	323,000	211,511	1,228,800	1,057,021
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	64,300	62,304	- - - - -	- - - - -	- - - - -	- - - - -	64,300	62,304
OTHER	- - - - -	- - - - -	28,000	21,509	- - - - -	- - - - -	- - - - -	- - - - -	28,000	21,509
SUBTOTAL	- - - - -	- - - - -	92,300	83,813	- - - - -	- - - - -	- - - - -	- - - - -	92,300	83,813
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							41,900	28,586	41,900	28,586
OTHER							27,000	19,383	27,000	19,383
SUBTOTAL							68,900	47,969	68,900	47,969
TOTAL EXPENDITURES	97,300	88,479	844,300	786,734	56,500	54,110	391,900	259,480	1,390,000	1,188,803
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	97,300	88,479	844,300	786,734	56,500	54,110	391,900	259,480	1,390,000	1,188,803

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	179.096	- - - -	179.096
1982-83	188.817	- - - -	188.817
1983-84	174.795	- - - -	174.795

1983-84 ENROLLMENT 237

1983-84 TAX RATES

PRIMARY	4.0300
SECONDARY	.4200

TEACHERS SALARIES (ALL FUNDS)	221,000.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	16,700.00
OASI	15,602.00
TOTAL	32,302.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO	93.7
TEACHERS	11	1 TO	17.0
OTHER	- -	1 TO	- -
SUBTOTAL	13	1 TO	14.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	10	1 TO	18.7
OTHER	11	1 TO	17.0
SUBTOTAL	21	1 TO	8.9
TOTAL	34	1 TO	5.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	59,922	445,095	10,658	577,432	577,152	61,477CR
FEDERAL PROJECTS	3,452	187,207	- - - -	215,000	184,377	6,282
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	167,462	- - - -	102,635	102,644	64,818
CAPITAL LEVY	3,432	13,535	- - - -	10,842	2,490	14,477
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	4,918	19,116	- - - -	24,800	25,013	979CR
FOOD SERVICES	2,714	44,491	- - - -	50,000	41,198	6,007
OTHER	6,639	26,915	- - - -	26,000	22,434	11,120
TOTAL	81,077	903,821	10,658	1,006,709	955,308	40,248

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000	3,000
SERIOUSLY EMOTIONALLY HANDICAPPED	2,070	2,000
HEARING HANDICAPPED	8,000	8,000
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,000	- - - - -
LEARNING DISABLED	6,000	8,000
SPEECH HANDICAPPED	4,100	4,930
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	26,170	25,930
GIFTED	1,000	1,000
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,000	1,000
TOTAL	27,170	26,930

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	211,700	195,082	56,270	55,875	53,500	54,537	321,470	305,494
OTHER	2,500	2,236	13,000	23,670	4,300	3,163	113,530	119,760	133,330	148,829
SUBTOTAL	2,500	2,236	224,700	218,752	60,570	59,038	167,030	174,297	454,800	454,323
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	19,070	18,992	- - - - -	- - - - -	- - - - -	- - - - -	19,070	18,992
OTHER	- - - - -	- - - - -	8,100	7,923	- - - - -	- - - - -	- - - - -	- - - - -	8,100	7,923
SUBTOTAL	- - - - -	- - - - -	27,170	26,915	- - - - -	- - - - -	- - - - -	- - - - -	27,170	26,915
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							39,262	35,972	39,262	35,972
OTHER							56,200	59,942	56,200	59,942
SUBTOTAL							95,462	95,914	95,462	95,914
TOTAL EXPENDITURES	2,500	2,236	251,870	245,667	60,570	59,038	262,492	270,211	577,432	577,152
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,500	2,236	251,870	245,667	60,570	59,038	262,492	270,211	577,432	577,152

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	259 505	- - - -	259 505
1982-83	238 629	- - - -	238 629
1983-84	236 540	- - - -	236 540

1983-84 ENROLLMENT 209

1983-84 TAX RATE:
PRIMARY 1 4500
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	266 503 00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	21 780 18
OASI	21 180 05
TOTAL	42 960 23
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	250 9
TEACHERS	15	1 TO	16 7
OTHER	- -	1 TO	- -
SUBTOTAL	16	1 TO	15 7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	250 9
TEACHER AIDES	6	1 TO	41 8
OTHER	8	1 TO	31 4
SUBTOTAL	15	1 TO	16 7
TOTAL	31	1 TO	8 1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	78 274	550 685	- - - -	607 411	568 381	60 578
FEDERAL PROJECTS	7 857	88 164	- - - -	125 100	83 315	12 706
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	17 052	45 107	- - - -	45 107	17 107	45 052
CAPITAL LEVY	28 708	25 129	- - - -	54 000	19 566	34 271
ADJACENT ED'S	229	- - - - -	- - - -	- - - - -	- - - - -	229
DEBT SERVICE	6 779	- - - - -	- - - -	- - - - -	- - - - -	6 779
FOOD SERVICES	5 824	38 734	- - - -	37 000	36 100	8 458
OTHER	16 071	6 200	- - - -	6 000	3 971	16 300
TOTAL	150 794	782 019	- - - -	874 618	728 440	192 373

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5 285	2 342	- - - -	- - - - -	607	7 020

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	32 694	19 860
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	32 694	19 860
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	32 694	19 860

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	9 793	9 790	278 430	274 779	72 150	67 588	41 838	34 743	402 211	386 900
OTHER	4 000	2 662	12 500	17 529	2 450	3 341	73 641	75 331	92 591	98 863
SUBTOTAL	13 793	12 452	290 930	292 308	74 600	70 929	115 479	110 074	494 802	485 763
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	22 794	11 810	- - - - -	- - - - -	- - - - -	- - - - -	22 794	11 810
OTHER	- - - - -	- - - - -	9 900	8 050	- - - - -	- - - - -	- - - - -	- - - - -	9 900	8 050
SUBTOTAL	- - - - -	- - - - -	32 694	19 860	- - - - -	- - - - -	- - - - -	- - - - -	32 694	19 860
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							23 291	22 098	23 291	22 098
OTHER							56 623	40 659	56 623	40 659
SUBTOTAL							79 914	62 757	79 914	62 757
TOTAL EXPENDITURES	13 793	12 452	323 624	312 168	74 600	70 929	195 393	172 831	607 410	568 380
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS										
TOTAL EXPENDITURES AND OTHER USES									- - - - -	- - - - -
	13 793	12 452	323 624	312 168	74 600	70 929	195 393	172 831	607 410	568 380

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,291.512	- - - - -	1,291.512
1982-83	1,293.834	- - - - -	1,293.834
1983-84	1,312.970	- - - - -	1,312.970

1983-84 ENROLLMENT 1,488

1983-84 TAX RATES

PRIMARY	.3000
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	1,368,775.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	100,519.00
OASI	100,134.00
TOTAL	200,653.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 TO	454.5
TEACHERS	64	1 TO	21.3
OTHER	2	1 TO	681.7
SUBTOTAL	69	1 TO	19.8
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 TO	340.9
TEACHER AIDES	39	1 TO	35.0
OTHER	37	1 TO	36.9
SUBTOTAL	80	1 TO	17.0
TOTAL	149	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	810,155	2,556,701	- - - -	2,520,418	2,357,955	1,008,901
FEDERAL PROJECTS	54,783	609,475	- - - -	661,000	595,736	68,522
STATE PROJECTS	- - - - -	14,746	- - - -	- - - - -	6,550	8,196
CAPITAL OUTLAY	63,307	431,322	- - - -	222,539	211,178	283,451
CAPITAL LEVY	16,617	23,745	- - - -	- - - - -	- - - - -	40,362
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	9	133	- - - -	- - - - -	- - - - -	142
FOOD SERVICES	47,682	305,337	- - - -	320,000	264,733	88,286
OTHER	18,114	4,467	- - - -	21,000	1,871	20,710
TOTAL	1,010,667	3,945,926	- - - -	3,744,957	3,438,023	1,518,570

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	51,865	14,825	- - - -	30,000	3,004	63,686

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,444	14,571
SERIOUSLY EMOTIONALLY HANDICAPPED	3,857	3,639
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,938	4,398
PHYSICALLY HANDICAPPED	1,937	1,827
LEARNING DISABLED	138,688	130,955
SPEECH HANDICAPPED	11,757	11,366
TRAINABLE MENTALLY HANDICAPPED	15,870	8,793
VISUALLY HANDICAPPED	1,937	1,827
SUBTOTAL	197,428	177,376
GIFTED	3,265	2,118
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	3,265	2,118
TOTAL	200,693	179,494

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	112,575	110,724	1,324,782	1,235,660	223,839	194,936	254,412	255,358	1,915,608	1,797,678
OTHER	8,399	11,133	89,923	101,016	16,930	15,990	192,394	177,578	307,646	305,717
SUBTOTAL	120,974	121,857	1,414,705	1,337,676	240,769	210,926	446,806	432,936	2,223,254	2,103,395
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	116,636	108,969	42,156	34,744	14,581	15,514	173,373	159,227
OTHER	- - - - -	- - - - -	26,100	18,672	1,220	1,595	- - - - -	- - - - -	27,320	20,267
SUBTOTAL	- - - - -	- - - - -	142,736	127,641	43,376	36,339	14,581	15,514	200,693	179,494
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							52,471	49,164	52,471	49,164
OTHER							44,000	25,903	44,000	25,903
SUBTOTAL							96,471	75,067	96,471	75,067
TOTAL EXPENDITURES	120,974	121,857	1,557,441	1,465,317	284,145	247,265	557,858	523,517	2,520,418	2,357,956
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	120,974	121,857	1,557,441	1,465,317	284,145	247,265	557,858	523,517	2,520,418	2,357,956

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	329.371	- - - -	329.371
1982-83	341.542	- - - -	341.542
1983-84	326.245	- - - -	326.245

1983-84 ENROLLMENT 432

1983-84 TAX RATES

PRIMARY	.1500
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	414,262.23
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	30,789.00
OASI	30,183.00
TOTAL	60,972.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 TO 172.2
TEACHERS	22	1 TO 15.7
OTHER	- -	1 TO - -
SUBTOTAL	24	1 TO 14.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 344.5
TEACHER AIDES	8	1 TO 43.1
OTHER	11	1 TO 31.3
SUBTOTAL	20	1 TO 17.2
TOTAL	44	1 TO 7.8

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	213,841	579,183	10,700	819,995	691,024	112,700
FEDERAL PROJECTS	- - - - -	144,891	- - - -	131,000	138,037	6,854
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	64,835	- - - -	64,835	33,183	31,652
CAPITAL LEVY	40,892	9,738	10,700CR	60,000	19,033	20,897
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	727	- - - -	- - - - -	- - - - -	727
FOOD SERVICES	8,366	58,844	- - - -	53,380	52,683	14,527
OTHER	- - - - -	321	- - - -	- - - - -	304	17
TOTAL	263,099	858,539	- - - -	1,129,210	934,264	187,374

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26,770	- - - - -	- - - -	10,000	1,035	25,735

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	98,240	72,942
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	98,240	72,942
GIFTED	600	600
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	600	600
TOTAL	98,840	73,542

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	57,140	48,016	416,045	361,429	47,500	45,362	56,580	50,481	577,265	505,288
OTHER	5,550	2,244	10,700	10,902	3,100	2,097	59,400	39,012	78,750	54,255
SUBTOTAL	62,690	50,260	426,745	372,331	50,600	47,459	115,980	89,493	656,015	559,543
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	65,590	65,902	8,150	7,625	- - - - -	- - - - -	73,740	73,527
OTHER	- - - - -	- - - - -	25,100	15	- - - - -	- - - - -	- - - - -	- - - - -	25,100	15
SUBTOTAL	- - - - -	- - - - -	90,690	65,917	8,150	7,625	- - - - -	- - - - -	98,840	73,542
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							36,640	37,402	36,640	37,402
OTHER							28,500	20,537	28,500	20,537
SUBTOTAL							65,140	57,939	65,140	57,939
TOTAL EXPENDITURES	62,690	50,260	517,435	438,248	58,750	55,084	181,120	147,432	819,995	691,024
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	62,690	50,260	517,435	438,248	58,750	55,084	181,120	147,432	819,995	691,024

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	5,690,940	- - - -	5,690,940
1982-83	5,834,089	- - - -	5,834,089
1983-84	5,735,085	- - - -	5,735,085

1983-84 ENROLLMENT 7,022

1983-84 TAX RATES
PRIMARY 1.9030
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	6,636,782.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	504,776.00
OASI	503,492.00
TOTAL	1,008,268.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 TO	216.9
TEACHERS	312	1 TO	19.5
OTHER	7	1 TO	867.7
SUBTOTAL	347	1 TO	17.5
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 TO	379.6
TEACHER AIDES	20	1 TO	303.7
OTHER	191	1 TO	31.8
SUBTOTAL	227	1 TO	26.8
TOTAL	574	1 TO	10.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	690,043	12,066,611	- - - -	12,216,117	12,035,243	721,411
FEDERAL PROJECTS	46,922	862,045	- - - -	920,000	829,913	79,054
STATE PROJECTS	694	38,026	- - - -	10,000	15,603	23,117
CAPITAL OUTLAY	- - - - -	800,810	- - - -	1,003,121	996,014	195,204CR
CAPITAL LEVY	135,930	358,885	- - - -	382,000	312,068	182,747
ADJACENT WAYS	3,133	10,198	- - - -	15,000	6,757	6,574
DEBT SERVICE	70,367	5,303	- - - -	- - - - -	- - - - -	75,670
FOOD SERVICES	192,800	986,128	- - - -	985,500	952,593	226,335
OTHER	64,577	23,570	- - - -	40,000	26,789	61,358
TOTAL	1,204,466	15,151,576	- - - -	15,571,738	15,174,980	1,181,062

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	88,195	- - - - -	- - - -	75,000	3,854	84,341

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	133,032	131,055
SERIOUSLY EMOTIONALLY HANDICAPPED	70,568	70,187
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	44,351	39,160
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	64,932	53,134
LEARNING DISABLED	473,407	444,255
SPEECH HANDICAPPED	100,948	96,172
TRAINABLE MENTALLY HANDICAPPED	70,568	58,892
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	957,806	892,855
GIFTED	87,959	77,788
BILINGUAL EDUCATION	118,782	130,287
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	35,719	35,900
SUBTOTAL	242,460	243,975
TOTAL	1,200,266	1,136,830

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	436,768	440,288	6,187,121	6,142,665	1,240,289	1,222,424	1,116,471	1,069,032	8,980,649	8,874,409
OTHER	59,149	63,511	235,044	247,123	78,990	84,218	1,112,354	1,106,477	1,485,537	1,501,329
SUBTOTAL	495,917	503,799	6,422,165	6,389,788	1,319,279	1,306,642	2,228,825	2,175,509	10,466,186	10,375,738
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	990,495	928,671	145,469	158,613	- - - - -	- - - - -	1,135,964	1,087,284
OTHER	- - - - -	- - - - -	60,650	38,638	21,650	20,908	- - - - -	- - - - -	82,300	59,546
SUBTOTAL	- - - - -	- - - - -	-1,051,145	967,309	167,119	179,521	- - - - -	- - - - -	1,218,264	1,146,830
PUPIL TRANSPORTATION										
SALARIES & BEKEFITS							361,421	329,054	361,421	329,054
OTHER							170,246	183,621	170,246	183,621
SUBTOTAL							531,667	512,675	531,667	512,675
TOTAL EXPENDITURES	495,917	503,799	7,473,310	7,357,097	1,486,398	1,486,163	2,760,492	2,688,184	12,216,117	12,035,243
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	495,917	503,799	7,473,310	7,357,097	1,486,398	1,486,163	2,760,492	2,688,184	12,216,117	12,035,243

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	- - - -	4,080,626	4,080,626
1982-83	- - - -	4,061,554	4,061,554
1983-84	- - - -	4,332,108	4,332,108

1983-84 ENROLLMENT 4,852

1983-84 TAX RATES
PRIMARY 2.2043
SECONDARY .2926

TEACHERS SALARIES (ALL FUNDS)	4,648,224.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	360,444.26
OASI	358,199.25
TOTAL	718,643.51
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 TO 393.8
TEACHERS	207	1 TO 20.9
OTHER	17	1 TO 254.8
SUBTOTAL	235	1 TO 18.4
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 TO 866.4
TEACHER AIDES	32	1 TO 135.4
OTHER	152	1 TO 28.5
SUBTOTAL	189	1 TO 22.9
TOTAL	424	1 TO 10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	195,546	10,070,674	- - - -	10,124,414	10,124,414	141,806
FEDERAL PROJECTS	188,435	951,556	- - - -	816,778	753,874	386,117
STATE PROJECTS	- - - - -	6,400	- - - -	- - - - -	6,400	- - - - -
CAPITAL OUTLAY	23,368	804,561	- - - -	847,928	827,928	1
CAPITAL LEVY	1,600,232	758,792	- - - -	2,205,000	193,736	2,165,288
ADJACENT WAYS	1	- - - - -	- - - -	- - - - -	- - - - -	1
DEBT SERVICE	15	1,099,974	- - - -	898,000	593,150	506,839
FOOD SERVICES	111,261	559,590	- - - -	550,000	516,592	154,259
OTHER	128,219	312,367	- - - -	408,000	352,093	88,493
TOTAL	2,247,077	14,563,914	- - - -	15,850,120	13,368,187	3,442,804

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	69,513	29,670	- - - -	60,000	- - - - -	99,183
BOND BUILDING	- - - - -	5,400,000	- - - -	2,000,000	1,373,543	4,026,457
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	211,674	23,092	- - - -	25,000	5,427	229,339

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	92,326	113,766
SERIOUSLY EMOTIONALLY HANDICAPPED	16,786	20,685
HEARING HANDICAPPED	5,595	6,895
HOMEBOUND OR HOSPITALIZED	11,190	13,790
MULTIPLE HANDICAPPED	8,392	10,342
PHYSICALLY HANDICAPPED	16,786	20,685
LEARNING DISABLED	55,955	68,949
SPEECH HANDICAPPED	5,595	6,895
TRAINABLE MENTALLY HANDICAPPED	55,955	68,949
VISUALLY HANDICAPPED	5,595	6,895
SUBTOTAL	274,175	337,851
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,276,135	1,212,459
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,276,135	1,212,459
TOTAL	1,550,310	1,550,310

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	316,489	310,605	3,893,084	3,756,100	1,488,493	1,547,601	963,711	995,041	6,661,777	6,609,347
OTHER	88,665	97,956	171,460	105,037	217,569	201,828	865,337	990,640	1,343,031	1,395,461
SUBTOTAL	405,154	408,561	4,064,544	3,861,137	1,706,062	1,749,429	1,829,048	1,985,681	8,004,808	8,004,808
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	1,246,915	1,279,547	92,548	96,203	- - - - -	- - - - -	1,339,463	1,375,750
OTHER	- - - - -	- - - - -	203,152	171,108	7,695	3,452	- - - - -	- - - - -	210,847	174,560
SUBTOTAL	- - - - -	- - - - -	1,450,067	1,450,655	100,243	99,655	- - - - -	- - - - -	1,550,310	1,550,310
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							341,207	327,347	341,207	327,347
OTHER							228,090	241,949	228,090	241,949
SUBTOTAL							569,297	569,296	569,297	569,296
TOTAL EXPENDITURES	405,154	408,561	5,514,611	5,311,792	1,806,305	1,849,084	2,398,345	2,554,977	10,124,415	10,124,414
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	405,154	408,561	5,514,611	5,311,792	1,806,305	1,849,084	2,398,345	2,554,977	10,124,415	10,124,414

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	44.762	- - - -	44.762
1982-83	51.638	- - - -	51.638
1983-84	47.695	- - - -	47.695

1983-84 ENROLLMENT 50

1983-84 TAX RATES
PRIMARY 2.2100
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	59.750.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	4.973.00
OASI	5.005.00
TOTAL	9.978.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

CERTIFIED	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	12.7
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	12.7
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 TO	25.3
TEACHER AIDES	2	1 TO	25.3
OTHER	2	1 TO	25.3
SUBTOTAL	6	1 TO	8.4
TOTAL	10	1 TO	5.1

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	17.255CR	153.763	- - - -	170.261	154.085	17.577CR
FEDERAL PROJECTS	- - - - -	7.500	- - - -	7.500	4.964	2.536
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	10.247CR	1.724	- - - -	12.800	12.179	20.702CR
CAPITAL LEVY	15.756	10.537	- - - -	22.000	21.046	5.247
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2.921	7.228	- - - -	5.000	7.038	3.111
OTHER	- - - - -	- - - - -	- - - -	100	- - - - -	- - - - -
TOTAL	8.825CR	180.752	- - - -	217.661	199.312	27.385CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	6.319	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15.000	14.750
SPEECH HANDICAPPED	1.000	1.075
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	16.000	15.825
GIFTED	500	50
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	1.758	1.781
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	2.258	1.831
TOTAL	18.258	18.456

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	91.506	85.381	- - - - -	- - - - -	21.743	20.543	113.249	105.924
OTHER	7.100	4.565	4.310	3.917	- - - - -	- - - - -	14.000	11.718	25.410	20.200
SUBTOTAL	7.100	4.565	95.816	89.298	- - - - -	- - - - -	35.743	32.261	138.659	126.124
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	15.958	15.910	- - - - -	- - - - -	- - - - -	- - - - -	15.958	15.910
OTHER	- - - - -	- - - - -	2.300	2.546	- - - - -	- - - - -	- - - - -	- - - - -	2.300	2.546
SUBTOTAL	- - - - -	- - - - -	18.258	18.456	- - - - -	- - - - -	- - - - -	- - - - -	18.258	18.456
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							3.644	3.642	3.644	3.642
OTHER							9.700	5.863	9.700	5.863
SUBTOTAL							13.344	9.505	13.344	9.505
TOTAL EXPENDITURES	7.100	4.565	114.074	107.754	- - - - -	- - - - -	49.087	41.766	170.261	154.085
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	7.100	4.565	114.074	107.754	- - - - -	- - - - -	49.087	41.766	170.261	154.085

DISTRICT & CONSTITUENT SCH

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,597,668	602,154	1,999,822
1982-83	1,592,279	573,801	1,866,080
1983-84	1,225,940	598,035	1,824,975

1983-84 ENROLLMENT 2,179

1983-84 TAX RATES

PRIMARY	0.5004
SECONDARY	0.1785

TEACHERS SALARIES (ALL FUNDS)	2,052,647.93
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,522,830.43
OASDI	167,989.66
TOTAL	2,690,820.09
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 TO	212.0
TEACHERS	97	1 TO	19.7
OTHER	7	1 TO	272.6
SUBTOTAL	113	1 TO	16.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 TO	238.5
TEACHER AIDES	26	1 TO	73.4
OTHER	61	1 TO	31.3
SUBTOTAL	95	1 TO	20.1
TOTAL	208	1 TO	9.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,388,421	4,396,379	- - - -	5,120,243	4,585,645	1,179,150
FEDERAL PROJECTS	24,631	409,994	37,782	451,500	420,113	72,294
STATE PROJECTS	- - - -	835	- - - -	5,000	268	168
CAPITAL OUTLAY	- - - -	274,650	- - - -	323,791	274,068	922
CAPITAL LEASE	93,842	137,208	- - - -	280,000	14,586	193,664
AUDITORIUM BONDS	25,830	3,520	- - - -	30,000	17,526	11,824
BOND SERVICE	266,842	343,621	- - - -	323,000	316,325	294,128
FOOD SERVICES	594,746	950,967	- - - -	980,000	985,579	932,114
OTHER	171,824	117,581	- - - -	951,000	787,483	501,233
TOTAL	2,932,535	6,056,861	37,782	6,854,534	6,002,102	2,125,497

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
BOND BUILDING	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INTERDISTRICT AGREEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
INDIRECT COSTS	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
UNEMPLOYMENT INSURANCE	128,503	38,762	- - - -	60,000	23,850	141,415

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	69,316	74,451
SERIOUSLY EMOTIONALLY HANDICAPPED	17,205	12,060
HEARING HANDICAPPED	- - - -	1,418
HOMEBOUND OR HOSPITALIZED	750	- - - -
MULTIPLE HANDICAPPED	- - - -	472
PHYSICALLY HANDICAPPED	4,701	1,413
LEARNING DISABLED	126,342	120,319
SPEECH HANDICAPPED	35,624	29,503
TRAINABLE MENTALLY HANDICAPPED	41,158	39,116
VISUALLY HANDICAPPED	3,701	1,389
SUBTOTAL	298,797	290,121
GIFTED	33,845	23,965
BILINGUAL EDUCATION	31,747	24,210
REMEDIAL EDUCATION	- - - -	- - - -
VOCATIONAL EDUCATION	118,790	88,886
CAREER EDUCATION	- - - -	- - - -
SUBTOTAL	184,382	137,061
TOTAL	493,179	427,182

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	204,120	194,186	2,005,741	1,919,640	549,637	562,061	474,239	347,232	3,293,745	3,023,057
OTHER	23,250	18,823	120,000	122,997	81,271	61,419	810,687	604,708	1,035,208	808,047
SUBTOTAL	227,370	213,007	2,125,741	2,042,637	630,908	623,500	1,284,926	951,940	4,328,953	3,831,104
SPECIAL EDUCATION										
SALARIES & BENEFITS	2,630	2,630	283,397	233,256	67,154	48,737	- - - -	- - - -	493,179	383,723
OTHER	1,250	334	37,000	41,508	1,750	1,618	- - - -	- - - -	40,000	43,460
SUBTOTAL	3,880	2,964	420,397	273,894	68,904	50,355	- - - -	- - - -	493,179	427,183
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							188,111	178,399	188,111	178,399
OTHER							110,000	148,960	110,000	148,960
SUBTOTAL							298,111	327,359	298,111	327,359
TOTAL EXPENDITURES	231,250	215,971	2,546,138	2,316,531	699,812	673,855	1,583,037	1,279,299	5,120,243	4,585,646
TRANSFERS TO OTHER FUNDS									- - - -	- - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - -	- - - -
TOTAL EXPENDITURES AND OTHER USES	231,250	215,971	2,546,138	2,316,531	699,812	673,855	1,583,037	1,279,299	5,120,243	4,585,646

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	240.084	- - - -	240.084
1982-83	254.871	- - - -	254.871
1983-84	258.550	- - - -	258.550

1983-84 ENROLLMENT 406

1983-84 TAX RATES
PRIMARY 1.6607
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	234,199.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	15,691.00
OASI	16,394.00
TOTAL	32,085.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	273.7
TEACHERS	13	1 TO	21.1
OTHER	2	1 TO	136.9
SUBTOTAL	16	1 TO	17.1
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	273.7
TEACHER AIDES	7	1 TO	39.1
OTHER	12	1 TO	22.8
SUBTOTAL	20	1 TO	13.7
TOTAL	36	1 TO	7.6

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	- - - - -	604,588	- - - -	655,225	622,573	17,985CR
FEDERAL PROJECTS	11,481	20,566	- - - -	31,545	35,052	3,005CR
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	16,442CR	59,815	- - - -	51,901	51,680	8,307CR
CAPITAL LEVY	31,674	34,149	- - - -	35,506	15,448	50,375
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	67,923	38,091	- - - -	37,152	63,480	42,534
FOOD SERVICES	18,764	42,621	- - - -	25,000	45,519	15,866
OTHER	2,524	- - - - -	- - - -	100	- - - - -	2,524
TOTAL	115,924	799,830	- - - -	836,439	833,752	82,002

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	39	- - - - -	2,000	- - - - -	1,868	171

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,988	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	26,155	- - - - -
HEARING HANDICAPPED	2,000	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	14,806	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	45,580	- - - - -
SPEECH HANDICAPPED	14,545	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	106,074	- - - - -
GIFTED	250	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	250	- - - - -
TOTAL	106,324	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	67,950	65,275	238,155	202,827	36,461	42,209	64,733	67,687	407,299	377,999
OTHER	7,500	6,473	8,000	14,909	1,500	5,583	84,000	87,696	101,000	114,661
SUBTOTAL	75,450	71,749	246,155	217,736	37,961	47,792	148,733	155,383	508,299	492,660
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	85,789	43,826	- - - - -	23,044	- - - - -	- - - - -	85,789	66,870
OTHER	- - - - -	- - - - -	16,807	3,906	- - - - -	- - - - -	- - - - -	2,180	16,807	6,086
SUBTOTAL	- - - - -	- - - - -	102,596	47,732	- - - - -	23,044	- - - - -	2,180	102,596	72,956
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							20,330	18,429	20,330	18,429
OTHER							24,000	38,528	24,000	38,528
SUBTOTAL							44,330	56,957	44,330	56,957
TOTAL EXPENDITURES	75,450	71,749	348,751	265,468	37,961	70,836	193,063	214,520	655,225	622,573
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	75,450	71,749	348,751	265,468	37,961	70,836	193,063	214,520	655,225	622,573

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	67.071	- - - -	67.071
1982-83	65.187	- - - -	65.187
1983-84	43.015	- - - -	43.015

1983-84 ENROLLMENT 72

1983-84 TAX RATES
PRIMARY 3.5559
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	106,080.31
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	5,668.57
OASI	5,834.60
TOTAL	11,503.17
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO	- -
TEACHERS	4	1 TO	11.4
OTHER	- -	1 TO	- -
SUBTOTAL	4	1 TO	11.4
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	- -	1 TO	- -
TEACHER AIDES	2	1 TO	22.8
OTHER	2	1 TO	22.8
SUBTOTAL	4	1 TO	11.4
TOTAL	8	1 TO	5.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	20,011CR	177,483	- - - -	212,326	194,970	37,498CR
FEDERAL PROJECTS	6,449	6,859	- - - -	8,650	5,478	7,830
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	10,268CR	29,042	- - - -	26,500	25,183	6,409CR
CAPITAL LEVY	11,618	6,285	- - - -	24,164	- - - - -	17,903
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	12,212CR	219,669	- - - -	271,640	225,631	18,174CR

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	16,865	13,366
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	16,865	13,366
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
TOTAL	16,865	13,366

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	107,378	97,081	- - - - -	- - - - -	17,021	18,159	124,399	115,240
OTHER	4,500	5,423	12,738	12,383	- - - - -	- - - - -	23,800	21,711	41,038	39,517
SUBTOTAL	4,500	5,423	120,116	109,464	- - - - -	- - - - -	40,821	39,870	165,437	154,757
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,800	- - - - -	- - - - -	- - - - -	3,800	- - - - -
OTHER	- - - - -	- - - - -	13,065	13,366	- - - - -	- - - - -	- - - - -	- - - - -	13,065	13,366
SUBTOTAL	- - - - -	- - - - -	13,065	13,366	3,800	- - - - -	- - - - -	- - - - -	16,865	13,366
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							17,024	16,325	17,024	16,325
OTHER							13,000	10,522	13,000	10,522
SUBTOTAL							30,024	26,847	30,024	26,847
TOTAL EXPENDITURES	4,500	5,423	133,181	122,830	3,800	- - - - -	70,845	66,717	212,326	194,970
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,500	5,423	133,181	122,830	3,800	- - - - -	70,845	66,717	212,326	194,970

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	24.440	- - - -	24.440
1982-83	23.567	- - - -	23.567
1983-84	20.640	- - - -	20.640

1983-84 ENROLLMENT 43

1983-84 TAX RATES
PRIMARY 4.5400
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	42,488.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,914.00
OASI	2,947.00
TOTAL	5,861.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED		
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	- -	1 TO - -
TEACHERS	2	1 TO 11.2
OTHER	- -	1 TO - -
SUBTOTAL	2	1 TO 11.2
CLASSIFIED		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO 22.5
TEACHER AIDES	1	1 TO 22.5
OTHER	2	1 TO 11.2
SUBTOTAL	4	1 TO 5.6
TOTAL	6	1 TO 3.7

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	36,403CR	174,416	- - - -	147,242	112,580	25,433
FEDERAL PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,619CR	12,562	- - - -	10,000	7,017	2,026
CAPITAL LEVY	23,321	12,899	- - - -	5,775	- - - -	36,220
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
FOOD SERVICES	2,234	3,048	- - - -	- - - - -	2,749	2,533
OTHER	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
TOTAL	14,467CR	203,025	- - - -	163,017	122,346	66,212

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	9,900	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	9,900	- - - - -
TOTAL	9,900	- - - - -

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	15,700	13,807	59,972	48,246	- - - - -	223	19,340	17,259	95,012	79,535
OTHER	1,900	2,008	2,850	2,829	800	305	17,590	15,353	23,140	20,495
SUBTOTAL	17,600	15,815	62,822	51,075	800	528	36,930	32,612	118,152	100,030
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	3,700	2,002	- - - - -	- - - - -	- - - - -	- - - - -	3,700	2,002
OTHER	- - - - -	- - - - -	6,200	1,100	- - - - -	- - - - -	- - - - -	- - - - -	6,200	1,100
SUBTOTAL	- - - - -	- - - - -	9,900	3,102	- - - - -	- - - - -	- - - - -	- - - - -	9,900	3,102
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							7,490	6,969	7,490	6,969
OTHER							11,700	2,479	11,700	2,479
SUBTOTAL							19,190	9,448	19,190	9,448
TOTAL EXPENDITURES	17,600	15,815	72,722	54,177	800	528	56,120	42,060	147,242	112,580
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	17,600	15,815	72,722	54,177	800	528	56,120	42,060	147,242	112,580

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	137.959	- - - -	137.959
1982-83	118.912	- - - -	118.912
1983-84	109.840	- - - -	109.840

1983-84 ENROLLMENT 140

1983-84 TAX RATES

PRIMARY	2.5101
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	127,632.00
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	8,765.00
OASI	8,735.00
TOTAL	17,500.00
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF: STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 TO	117.0
TEACHERS	7	1 TO	16.7
OTHER	- -	1 TO	- -
SUBTOTAL	8	1 TO	14.6
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 TO	117.0
TEACHER AIDES	4	1 TO	29.3
OTHER	5	1 TO	23.4
SUBTOTAL	10	1 TO	11.7
TOTAL	18	1 TO	6.5

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	33,660CR	316,688	- - - -	335,575	315,615	32,587CR
FEDERAL PROJECTS	324	12,961	- - - -	13,500	11,160	2,125
STATE PROJECTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	17,843CR	37,993	- - - -	22,000	19,933	217
CAPITAL LEVY	22,587	23,010	- - - -	25,000	24,997	20,600
ADJACENT WAYS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	8,898	15,195	- - - -	10,487	- - - - -	24,093
FOOD SERVICES	8,786	21,329	- - - -	4,000	19,710	10,405
OTHER	5,651	3,584	- - - -	3,900	1,146	8,089
TOTAL	5,257CR	430,760	- - - -	414,462	392,561	32,942

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,200	3,634
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,840	15,386
SPEECH HANDICAPPED	3,000	8,160
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUALLY HANDICAPPED	- - - - -	- - - - -
SUBTOTAL	31,040	27,180
GIFTED	1,300	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	1,300	- - - - -
TOTAL	32,340	27,180

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	- - - - -	- - - - -	138,530	139,178	19,460	19,974	50,475	49,971	208,465	209,123
OTHER	2,285	2,386	13,100	10,387	7,000	14,392	39,000	32,486	61,385	59,651
SUBTOTAL	2,285	2,386	151,630	149,565	26,460	34,366	89,475	82,457	269,850	268,774
SPECIAL EDUCATION										
SALARIES & BENEFITS	- - - - -	- - - - -	13,140	3,634	- - - - -	- - - - -	- - - - -	- - - - -	13,140	3,634
OTHER	- - - - -	- - - - -	19,200	23,546	- - - - -	- - - - -	- - - - -	- - - - -	19,200	23,546
SUBTOTAL	- - - - -	- - - - -	32,340	27,180	- - - - -	- - - - -	- - - - -	- - - - -	32,340	27,180
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							14,525	11,524	14,525	11,524
OTHER							18,860	8,137	18,860	8,137
SUBTOTAL							33,385	19,661	33,385	19,661
TOTAL EXPENDITURES	2,285	2,386	183,970	176,745	26,460	34,366	122,860	102,118	335,575	315,615
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,285	2,386	183,970	176,745	26,460	34,366	122,860	102,118	335,575	315,615

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	1,811,784	769,334	2,581,118
1982-83	1,806,454	735,051	2,541,505
1983-84	1,705,680	726,085	2,431,765

1983-84 ENROLLMENT 2,909

1983-84 TAX RATES

PRIMARY	- - -
SECONDARY	- - -

TEACHERS SALARIES (ALL FUNDS)	2,741,198.24
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	2,579,043.00
OASI	224,012.26
TOTAL	2,803,055.26
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	- - - -

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF:STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	12	1 TO	211.6
TEACHERS	137	1 TO	18.5
OTHER	11	1 TO	230.8
SUBTOTAL	160	1 TO	15.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 TO	181.4
TEACHER AIDES	41	1 TO	61.9
OTHER	93	1 TO	27.3
SUBTOTAL	148	1 TO	17.2
TOTAL	308	1 TO	8.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	1,154,828	6,480,539	- - - -	7,312,219	6,614,680	1,020,687
FEDERAL PROJECTS	48,479	481,291	37,782	517,989	483,740	83,812
STATE PROJECTS	- - - - -	936	- - - -	5,000	768	168
CAPITAL OUTLAY	72,097CR	561,491	- - - -	482,392	513,040	23,646CR
CAPITAL LEVY	203,143	312,315	- - - -	515,214	181,547	333,911
ADJACENT HWYS	25,630	3,520	- - - -	30,000	17,526	11,624
DEBT SERVICE	343,663	396,907	- - - -	370,649	379,815	360,755
FOOD SERVICES	137,451	347,933	- - - -	241,500	240,595	244,789
OTHER	179,799	121,175	- - - -	155,100	108,628	192,346
TOTAL	2,020,896	8,706,107	37,782	9,630,063	8,540,339	2,224,446

FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA

SCHOOL PLANT	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
INTERGOVERN AGREEMENTS	62,434	46,524	- - - -	46,239	46,036	62,922
INDIRECT COSTS	- - - - -	- - - - -	- - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	126,542	38,762	2,000	66,319	25,718	141,586

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	88,019	87,504
SERIOUSLY EMOTIONALLY HANDICAPPED	43,360	12,060
HEARING HANDICAPPED	2,000	1,418
HOMEBOUND OR HOSPITALIZED	750	- - - - -
MULTIPLE HANDICAPPED	14,806	472
PHYSICALLY HANDICAPPED	4,701	1,413
LEARNING DISABLED	245,143	183,239
SPEECH HANDICAPPED	54,169	39,538
TRAINABLE MENTALLY HANDICAPPED	41,158	39,116
VISUALLY HANDICAPPED	3,701	1,369
SUBTOTAL	497,807	366,129
GIFTED	35,895	24,015
BILINGUAL EDUCATION	31,747	24,210
REMEDIAL EDUCATION	11,658	1,781
VOCATIONAL EDUCATION	144,551	111,799
CAREER EDUCATION	- - - - -	- - - - -
SUBTOTAL	223,851	161,805
TOTAL	721,658	527,934

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION		INSTRUCTION		INSTRUCTION SUPPORT		OPERATION		TOTAL	
REGULAR EDUCATION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SALARIES & BENEFITS	365,782	352,535	2,881,975	2,682,320	642,056	649,507	711,722	585,825	4,601,515	4,270,187
OTHER	51,735	46,203	218,708	212,139	114,423	104,058	1,069,279	835,630	1,454,145	1,198,030
SUBTOTAL	417,497	398,738	3,100,683	2,894,459	756,479	753,565	1,781,001	1,421,455	6,055,660	5,468,217
SPECIAL EDUCATION										
SALARIES & BENEFITS	2,638	2,630	525,235	419,594	70,954	71,781	- - - - -	- - - - -	598,827	494,005
OTHER	1,250	334	116,103	105,548	1,750	1,618	- - - - -	2,180	119,103	109,680
SUBTOTAL	3,888	2,964	641,338	525,142	72,704	73,399	- - - - -	2,180	717,930	603,685
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							312,069	287,528	312,069	287,528
OTHER							226,560	255,251	226,560	255,251
SUBTOTAL							538,629	542,779	538,629	542,779
TOTAL EXPENDITURES	421,385	401,702	3,742,021	3,419,601	829,183	826,964	2,319,630	1,966,414	7,312,219	6,614,681
TRANSFERS TO OTHER FUNDS									- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDS									- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	421,385	401,702	3,742,021	3,419,601	829,183	826,964	2,319,630	1,966,414	7,312,219	6,614,681

RESIDENT & NONRESIDENT ADM

YEAR	ELEMENTARY	HIGH SCHOOL	TOTAL
1981-82	343,335,518	154,716,950	498,052,468
1982-83	345,145,011	152,582,594	497,727,605
1983-84	347,075,610	154,836,162	501,911,772

1983-84 ENROLLMENT 561,016

1983-84 TAX RATES
PRIMARY - - -
SECONDARY - - -

TEACHERS SALARIES (ALL FUNDS)	570,200,774.80
EMPLOYER CONTRIBUTIONS PAID BY STATE FOR CERTIFIED PERSONNEL:	
STATE RETIREMENT	48,784,505.16
OASI	46,384,379.31
TOTAL	95,168,884.47
EXCESS EXPENDITURES DUE TO COURT ORDERED DESEGREGATION	2,127,028

STAFFING SUMMARY

	NUMBER OF EMPLOYEES	STAFF STUDENT RATIO	
CERTIFIED			
SUPERINTENDENT, PRINCIPALS AND OTHER ADMINISTRATORS	1,785	1 TO	287.0
TEACHERS	35,348	1 TO	16.0
OTHER	1,929	1 TO	260.1
SUBTOTAL	39,072	1 TO	12.9
CLASSIFIED			
MANAGERS, SUPERVISORS AND DIRECTORS	1,201	1 TO	466.7
TEACHER AIDES	3,799	1 TO	132.2
OTHER	15,376	1 TO	33.5
SUBTOTAL	20,360	1 TO	25.3
TOTAL	59,432	1 TO	10.2

SUMMARY OF FINANCIAL DATA

FUND	FUND BALANCE 7-1-83	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	FUND BALANCE 6-30-84
MAINTENANCE & OPERATION	57,925,579	1,133,028,207	16,053,680	1,169,709,954	1,143,712,160	63,295,297
FEDERAL PROJECTS	7,976,075	64,566,697	334,468CR	75,630,502	61,361,016	10,847,208
STATE PROJECTS	167,447	1,384,123	924CR	2,054,078	1,280,259	270,387
CAPITAL OUTLAY	9,706,330	78,340,353	95,982	77,782,690	75,480,455	12,662,210
CAPITAL LEVY	56,458,371	55,155,428	12,251,972CR	90,564,683	50,162,235	49,200,582
ADJACENT WAYS	4,691,360	2,427,930	127,761CR	5,793,746	1,288,942	5,702,587
DEBT SERVICE	129,344,370	107,936,965	2,053,716CR	114,738,164	123,987,986	111,239,633
FOOD SERVICES	10,757,667	62,291,714	269CR	67,023,909	60,165,628	12,883,484
OTHER	8,906,966	27,160,806	1,372CR	69,606,465	21,306,978	14,759,422
TOTAL	285,934,165	1,532,293,223	1,379,180	1,672,904,111	1,538,745,658	280,860,900
FUNDS NOT INCLUDED IN SUMMARY OF FINANCIAL DATA						
SCHOOL PLANT	8,714,309	3,412,001	180,308	6,654,535	2,504,351	9,802,267
BOND BUILDING	96,371,229	106,895,414	25,174CR	174,320,322	92,605,443	110,436,026
INTERGOVERN AGREEMENTS	390,959	2,962,299	5,124CR	3,605,435	2,947,604	600,530
INDIRECT COSTS	472,461	872,989	176,624	1,639,171	816,756	705,318
UNEMPLOYMENT INSURANCE	5,278,695	1,755,581	25,855CR	4,424,598	834,036	6,174,385

SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE

PROGRAM	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,211,809	13,845,110
SERIOUSLY EMOTIONALLY HANDICAPPED	12,842,954	12,233,798
HEARING HANDICAPPED	2,395,589	2,585,823
HOMEBOUND OR HOSPITALIZED	2,820,174	2,543,259
MULTIPLE HANDICAPPED	4,797,842	4,372,887
PHYSICALLY HANDICAPPED	2,339,710	2,142,845
LEARNING DISABLED	53,188,891	52,483,340
SPEECH HANDICAPPED	10,826,836	10,841,398
TRAINABLE MENTALLY HANDICAPPED	5,757,927	5,812,118
VISUALLY HANDICAPPED	1,356,663	1,257,235
SUBTOTAL	115,347,619	110,127,341
GIFTED	6,672,545	6,513,234
BILINGUAL EDUCATION	6,892,268	6,748,512
REMEDIAL EDUCATION	1,909,560	1,888,786
VOCATIONAL EDUCATION	17,126,231	16,571,850
CAREER EDUCATION	718,533	649,882
SUBTOTAL	35,428,235	34,471,254
TOTAL	150,737,854	144,598,595

MAINTENANCE AND OPERATION FUND (M&O) EXPENDITURES BY SUBSECTION AND FUNCTION

	ADMINISTRATION BUDGET	ADMINISTRATION ACTUAL	INSTRUCTION BUDGET	INSTRUCTION ACTUAL	INSTRUCTION SUPPORT BUDGET	INSTRUCTION SUPPORT ACTUAL	OPERATION BUDGET	OPERATION ACTUAL	TOTAL BUDGET	TOTAL ACTUAL
REGULAR EDUCATION										
SALARIES & BENEFITS	38,130,435	38,283,043	500,883,072	493,829,858	132,480,359	132,125,982	151,819,128	149,333,100	823,313,994	813,571,983
OTHER	6,128,623	6,926,949	30,390,874	28,723,166	9,149,779	8,963,038	52,780,551	51,048,254	138,449,827	135,661,507
SUBTOTAL	44,259,058	45,209,992	531,273,746	522,553,024	141,630,138	141,088,940	204,599,679	200,381,534	961,763,821	949,233,490
SPECIAL EDUCATION										
SALARIES & BENEFITS	3,475,124	3,127,407	104,786,154	101,157,154	18,457,385	17,827,215	9,832,487	9,228,680	136,551,150	131,340,456
OTHER	177,026	176,442	11,985,187	10,915,914	1,275,121	1,117,633	748,004	778,158	14,185,338	12,988,147
SUBTOTAL	3,652,150	3,303,849	116,771,341	112,073,068	19,732,506	18,944,848	10,580,491	10,007,206	150,736,488	144,328,603
PUPIL TRANSPORTATION										
SALARIES & BENEFITS							31,875,330	31,882,705	31,875,330	31,882,705
OTHER							18,981,704	18,563,287	18,981,704	18,563,287
SUBTOTAL							50,857,034	47,645,992	50,857,034	47,645,992
TOTAL EXPENDITURES	47,911,208	48,513,841	648,045,087	634,626,092	161,362,644	160,033,788	306,029,204	298,034,812	1,163,357,143	1,141,208,533
TRANSFERS TO OTHER FUNDS									18,405	104,125
EXPENDITURES FROM SCHOOL PLANT FUNDS									6,282,814	3,563,637
TOTAL EXPENDITURES AND OTHER USES	47,911,208	48,513,841	648,045,087	634,626,092	161,362,644	160,033,788	306,029,204	298,034,812	1,169,658,357	1,144,876,295

APPENDIX A

Variances and Omissions of Data Reported by School Districts

1. Budget data shown in this report was obtained from the school districts' adopted (as revised if applicable) and revenue budgets. In many cases the budget data on the Annual Financial Reports submitted by the school district does not agree with the adopted and revenue budgets.

2. The amounts reported as Total Funds Available and Total Expenditures by the following districts do not agree with the calculated total of individual items shown on the Annual Financial Report. This listing includes only those funds where the variance exceeds $100.

DISTRICT	FUND	TOTAL AVAILABLE	EXPENDITURES
Apache County			
Alpine Elementary	Federal and State Projects	X	X
	Capital Outlay	X	
Chinle Unified	Maintenance and Operation	X	
Concho Elementary	Federal and State Projects	X	
	Maintenance and Operation		X
Puerco Unified	Federal and State Projects	X	
Cochise County			
Ash Creek Elementary	Maintenance and Operation		X
Forrest Elementary	Maintenance and Operation	X	
Coconino County			
Page Unified	Federal and State Projects	X	
Tuba City Unified	Federal and State Projects		X
Graham County			
Bonita Elementary	Maintenance and Operation	X	
Maricopa County			
Agua Fria UHS	Maintenance and Operation	X	
	Capital Levy		X
Aguila Elementary	Maintenance and Operation		X
Avondale Elementary	Food Service	X	
Cave Creek Elementary	Debt Service		X
Cave Creek High School	Maintenance and Operation	X	
Liberty Elementary	Capital Outlay	X	
Morristown Elementary	Maintenance and Operation		X
Osborn Elementary	Special Projects	X	
Queen Creek Unified	Food Services	X	
Sentinel Elementary	Capital Outlay		X
Tolleson UHS	Maintenance and Operation	X	

DISTRICT	FUND	TOTAL AVAILABLE	EXPENDITURES
Mohave County			
Chloride Elementary	Capital Levy	X	X
Peach Springs Elementary	Maintenance and Operation	X	
Yucca Elementary	Maintenance and Operation	X	
Navajo County			
Snowflake Unified	Federal and State Projects		X
Whiteriver Unified	Capital Outlay		X
Pima County			
Amphitheater Unified	Maintenance and Operation		X
Pinal County			
Santa Cruz Valley UHS	Maintenance and Operation		X
Yuma County			
Antelope UHS	Food Services		X
Wellton Elementary	Federal and State Projects	X	
La Paz County			
Bicentennial UHS	Maintenance and Operation	X	X
	Capital Outlay		X
	Food Services	X	
Salome Consolidated Elementary	Capital Outlay		X

3. The following districts reported actual Special Education Fund expenditures, but did not report expenditures by Special Education Program.

DISTRICT	DISTRICT
Apache County	**Pima County**
Red Mesa Unified	Zimmerman Accommodation
Cochise County	**Yavapai County**
Apache Elementary	Congress Elementary
McNeal Elementary	
Mohave County	**La Paz County**
Topock Elementary	Quartzsite Elementary
	Vicksburg Elementary

4. The total amount of actual Special Education Program expenditures by type reported by the following districts does not agree with the amount of Special Education Program expenditures reported in the Maintenance and Operation Fund. This listing includes only those cases where the variance exceeds $100.

DISTRICT	DISTRICT
Apache County	Mohave County
Ganado Unified	Mohave Valley Elementary
Window Rock Unified	
Coconino County	Santa Cruz County
Maine Consolidated Elementary	Sonoita Elementary
Greenlee County	Yuma County
Clifton Unified	Yuma Elementary
Maricopa County	La Paz County
Aguila Elementary	Bicentennial Union High School
Cave Creek Elementary	
Cave Creek High School	
Phoenix Union High School	
Roosevelt Elementary	
Wilson Elementary	

5. The following districts reported additional expenditures in the funds indicated that were not classified in accordance with the reporting instructions and therefore, are not included in the district's detail report.

DISTRICT	FUND	AMOUNT
Maricopa County		
Higley Elementary	Capital Levy	$ 1,740.00 (1)

NOTES:

(1) Information in the district's Annual Financial Report shows $369.00 in revenue listed as other and $805.00 was expended for Instructional Aides.

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Amphitheater Unified Dist. No. 10	Pima	195
Antelope UHS Dist. No. 50	Yuma	265
Apache County	Apache	50
Apache Elem. Dist. No. 42	Cochise	51
Apache Junction Unified Dist. No. 43	Pinal	213
Arlington Elem. Dist. No. 47	Maricopa	112
Ash Creek Elem. Dist. No. 53	Cochise	52
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Bonita Elem. Dist. No. 16	Graham	94
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Coolidge Unified Dist. No. 21	Pinal	216
Cottonwood-Oak Creek Elem. Dist. No. 6	Yavapai	250
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